

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 12/4/2016 (week #23)

	Week Ended 12/4/2016	Week Ended 12/6/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$945,598	\$1,122,887	-\$177,289	-15.8%
Powerball	\$1,214,246	\$1,411,644	-\$197,398	-14.0%
Cash4Life	\$290,526	\$0	\$290,526	N/A
Sub-Total	\$2,450,370	\$2,534,531	-\$84,161	-3.3%
Keno	\$6,535,394	\$6,625,478	-\$90,084	-1.4%
Racetrax	\$3,481,948	\$3,250,511	\$231,437	7.1%
Sub-Total	\$10,017,342	\$9,875,989	\$141,353	1.4%
Pick 3	\$4,734,712	\$5,015,584	-\$280,872	-5.6%
Pick 4	\$6,051,828	\$5,875,281	\$176,547	3.0%
Multi-Match	\$472,428	\$510,158	-\$37,730	-7.4%
Bonus Match 5	\$394,023	\$425,449	-\$31,426	-7.4%
5 Card Cash	\$108,944	\$124,430	-\$15,486	-12.4%
Total Draw Games	\$24,229,646	\$24,361,421	-\$131,775	-0.5%
Instant Game Sales				
\$1 Games	\$548,318	\$662,321	-\$114,003	-17.2%
\$2 Games	\$1,779,034	\$679,702	\$1,099,332	161.7%
\$3 Games	\$743,874	\$784,665	-\$40,791	-5.2%
\$5 Games	\$4,560,155	\$4,660,315	-\$100,160	-2.1%
\$10 Games	\$4,056,420	\$3,639,670	\$416,750	11.5%
\$20 Games	\$3,312,940	\$1,656,640	\$1,656,300	100.0%
Total Instant Games	\$15,000,741	\$12,083,313	\$2,917,428	24.1%
ITLMs (net win)	\$165,524	\$137,289	\$28,235	20.6%
Total Lottery Sales	\$39,395,911	\$36,582,023	\$2,813,888	7.7%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,148,385	\$1,044,348	\$104,037	10.0%
The Casino at Ocean Downs	\$895,397	\$929,958	-\$34,561	-3.7%
Maryland Live Casino	\$7,494,212	\$8,254,145	-\$759,933	-9.2%
Rocky Gap Casino and Resort	\$691,143	\$616,925	\$74,219	12.0%
Horseshoe Baltimore	\$4,057,593	\$2,987,271	\$1,070,321	35.8%
Sub-Total	\$14,286,730	\$13,832,647	\$454,083	3.3%
Table Games				
Hollywood Casino Perryville	\$225,764	\$214,356	\$11,409	5.3%
Maryland Live Casino	\$5,278,897	\$4,953,616	\$325,280	6.6%
Rocky Gap Casino and Resort	\$119,285	\$66,103	\$53,183	80.5%
Horseshoe Baltimore	\$1,743,959	\$2,562,454	-\$818,495	-31.9%
Sub-Total	\$7,367,905	\$7,796,528	-\$428,623	-5.5%
Total Casino Revenue	\$21,654,635	\$21,629,175	\$25,460	0.1%
Combined Lottery Sales and Casino Revenue	\$61,050,546	\$58,211,198	\$2,839,348	4.9%
Lottery Profit				
Draw Games				
Mega Millions	\$380,866	\$435,054	-\$54,188	-12.5%
Powerball	\$451,335	\$559,781	-\$108,446	-19.4%
Cash4Life	\$110,487	\$0	\$110,487	N/A
Sub-Total	\$942,688	\$994,834	-\$52,147	-5.2%
Keno	\$1,771,746	\$1,461,589	\$310,158	21.2%
Racetrax	\$883,118	\$675,713	\$207,405	30.7%
Sub-Total	\$2,654,865	\$2,137,302	\$517,563	24.2%
Pick 3	\$702,540	\$1,952,453	-\$1,249,913	-64.0%
Pick 4	\$897,332	\$3,471,855	-\$2,574,523	-74.2%
Multi-Match	\$162,522	\$170,716	-\$8,194	-4.8%
Bonus Match 5	\$105,161	\$206,200	-\$101,040	-49.0%
5 Card Cash	\$36,669	\$37,687	-\$1,018	-2.7%
Total Draw Games	\$5,501,776	\$8,971,048	-\$3,469,271	-38.7%
Instant Games	\$2,694,807	\$2,157,418	\$537,389	24.9%
ITLM	\$11,175	\$8,889	\$2,286	25.7%
Total Lottery Profit	\$8,207,759	\$11,137,355	-\$2,929,596	-26.3%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$700,515	\$637,052	\$63,463	10.0%
The Casino at Ocean Downs	\$510,376	\$530,076	-\$19,700	-3.7%
Maryland Live Casino	\$4,421,585	\$4,869,945	-\$448,361	-9.2%
Rocky Gap Casino and Resort	\$345,572	\$308,462	\$37,109	12.0%
Horseshoe Baltimore	\$2,475,132	\$1,822,236	\$652,896	35.8%
Total Slots	\$8,453,179	\$8,167,772	\$285,408	3.5%
Table Games				
Hollywood Casino Perryville	\$45,153	\$42,871	\$2,282	5.3%
Maryland Live Casino	\$1,055,779	\$990,723	\$65,056	6.6%
Rocky Gap Casino and Resort	\$23,857	\$13,221	\$10,637	80.5%
Horseshoe Baltimore	\$348,792	\$512,491	-\$163,699	-31.9%
Total Table Games	\$1,473,581	\$1,559,306	-\$85,725	-5.5%
Total Casino Contributions	\$9,926,760	\$9,727,077	\$199,683	2.1%
Combined Lottery Profit and Casino Contributions	\$18,134,519	\$20,864,432	-\$2,729,913	-13.1%