

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 5/14/2017 (week #46)

	Week Ended 5/14/2017	Week Ended 05/15/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$944,745	\$1,474,495	-\$529,750	-35.9%
Powerball	\$1,678,235	\$1,205,668	\$472,567	39.2%
Cash4Life	\$289,680	\$470,242	-\$180,562	-38.4%
Sub-Total	\$2,912,660	\$3,150,405	-\$237,745	-7.5%
Keno	\$5,919,948	\$5,816,197	\$103,751	1.8%
Racetrax	\$4,093,501	\$3,807,108	\$286,393	7.5%
Sub-Total	\$10,013,448	\$9,623,305	\$390,143	4.1%
Pick 3	\$4,921,965	\$4,547,207	\$374,758	8.2%
Pick 4	\$5,799,215	\$5,320,087	\$479,128	9.0%
Multi-Match	\$423,684	\$544,366	-\$120,682	-22.2%
Bonus Match 5	\$396,081	\$380,984	\$15,097	4.0%
5 Card Cash	\$108,584	\$113,674	-\$5,090	-4.5%
Total Draw Games	\$24,575,637	\$23,680,028	\$895,609	3.8%
Instant Game Sales				
\$1 Games	\$491,566	\$507,260	-\$15,694	-3.1%
\$2 Games	\$971,640	\$784,564	\$187,076	23.8%
\$3 Games	\$776,382	\$646,791	\$129,591	20.0%
\$5 Games	\$5,010,450	\$5,356,735	-\$346,285	-6.5%
\$10 Games	\$3,801,790	\$3,027,290	\$774,500	25.6%
\$20 Games	\$1,967,920	\$2,117,800	-\$149,880	-7.1%
\$30 Games	\$1,629,180	\$0	\$1,629,180	N/A
Total Instant Games	\$14,648,928	\$12,440,440	\$2,208,488	17.8%
ITLMs (net win)	\$179,279	\$146,913	\$32,366	22.0%
Total Lottery Sales	\$39,403,844	\$36,267,381	\$3,136,463	8.6%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,189,001	\$1,389,218	-\$200,217	-14.4%
The Casino at Ocean Downs	\$990,821	\$1,061,559	-\$70,738	-6.7%
Maryland Live Casino	\$7,130,377	\$8,348,361	-\$1,217,984	-14.6%
Rocky Gap Casino and Resort	\$920,589	\$905,847	\$14,742	1.6%
Horseshoe Baltimore	\$2,802,428	\$3,695,050	-\$892,622	-24.2%
MGM	\$6,318,173	\$0	\$6,318,173	N/A
Sub-Total	\$19,351,390	\$15,400,035	\$3,951,355	25.7%
Table Games				
Hollywood Casino Perryville	\$194,635	\$288,575	-\$93,941	-32.6%
Maryland Live Casino	\$4,041,076	\$5,276,452	-\$1,235,376	-23.4%
Rocky Gap Casino and Resort	\$168,505	\$116,201	\$52,304	45.0%
Horseshoe Baltimore	\$2,129,308	\$4,106,477	-\$1,977,169	-48.1%
MGM	\$6,084,761	\$0	\$6,084,761	N/A
Sub-Total	\$12,618,284	\$9,787,705	\$2,830,579	28.9%
Total Casino Revenue	\$31,969,674	\$25,187,740	\$6,781,934	26.9%
Combined Lottery Sales and Casino Revenue	\$71,373,517	\$61,455,121	\$9,918,396	16.1%
Lottery Profit				
Draw Games				
Mega Millions	\$369,892	\$570,799	-\$200,907	-35.2%
Powerball	\$594,918	\$477,761	\$117,157	24.5%
Cash4Life	\$104,521	\$161,939	-\$57,418	-35.5%
Sub-Total	\$1,069,331	\$1,210,499	-\$141,168	-11.7%
Keno	\$1,747,300	\$1,622,360	\$124,940	7.7%
Racetrax	\$1,113,245	\$924,939	\$188,306	20.4%
Sub-Total	\$2,860,545	\$2,547,299	\$313,246	12.3%
Pick 3	\$1,342,265	\$2,496,343	-\$1,154,078	-46.2%
Pick 4	\$3,385,896	\$2,274,196	\$1,111,700	48.9%
Multi-Match	\$128,973	\$199,592	-\$70,619	-35.4%
Bonus Match 5	\$168,490	\$134,850	\$33,640	24.9%
5 Card Cash	\$35,294	\$38,552	-\$3,258	-8.4%
Total Draw Games	\$8,990,796	\$8,901,331	\$89,465	1.0%
Instant Games	\$2,631,540	\$2,217,669	\$413,871	18.7%
ITLM	\$20,535	\$8,428	\$12,107	143.7%
Total Lottery Profit	\$11,642,871	\$11,127,428	\$515,443	4.6%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$725,291	\$847,423	-\$122,132	-14.4%
The Casino at Ocean Downs	\$564,768	\$605,089	-\$40,321	-6.7%
Maryland Live Casino	\$3,636,492	\$4,925,533	-\$1,289,041	-26.2%
Rocky Gap Casino and Resort	\$460,295	\$452,924	\$7,371	1.6%
Horseshoe Baltimore	\$1,513,311	\$2,253,981	-\$740,670	-32.9%
MGM	\$3,538,177	\$0	\$3,538,177	N/A
Total Slots	\$10,438,334	\$9,084,950	\$1,353,384	14.9%
Table Games				
Hollywood Casino Perryville	\$38,927	\$57,715	-\$18,788	-32.6%
Maryland Live Casino	\$808,215	\$1,055,290	-\$247,075	-23.4%
Rocky Gap Casino and Resort	\$33,701	\$23,240	\$10,461	45.0%
Horseshoe Baltimore	\$425,862	\$821,295	-\$395,433	-48.1%
MGM	\$1,216,952	\$0	\$1,216,952	N/A
Total Table Games	\$2,523,657	\$1,957,540	\$566,117	28.9%
Total Casino Contributions	\$12,961,990	\$11,042,490	\$1,919,500	17.4%
Combined Lottery Profit and Casino Contributions	\$24,604,861	\$22,169,918	\$2,434,943	11.0%