

**Maryland Lottery
and Gaming**
Week to Week Cash Basis Sales and Profit Comparison
For the Week Ended 06/12/2016 (week #50)

	Week Ended 6/12/2016	Week Ended 6/14/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$2,311,434	\$1,161,498	\$1,149,936	99.0%
Powerball	\$1,452,524	\$1,172,499	\$280,025	23.9%
Cash4Life	\$420,806	\$0	\$420,806	N/A
Sub-Total	\$4,184,764	\$2,333,997	\$1,850,767	79.3%
Keno	\$6,338,398	\$5,320,628	\$1,017,770	19.1%
Racetrax	\$3,302,757	\$3,261,985	\$40,772	1.2%
Sub-Total	\$9,641,155	\$8,582,613	\$1,058,542	12.3%
Pick 3	\$4,670,678	\$4,572,335	\$98,343	2.2%
Pick 4	\$5,389,144	\$5,426,424	-\$37,280	-0.7%
Multi-Match	\$486,238	\$786,580	-\$300,342	-38.2%
Bonus Match 5	\$376,864	\$413,977	-\$37,113	-9.0%
5 Card Cash	\$107,316	\$119,130	-\$11,814	-9.9%
Monopoly Millions	\$0	\$0	\$0	0.0%
Total Draw Games	\$24,856,159	\$22,235,056	\$2,621,103	11.8%
Instant Game Sales				
\$1 Games	\$634,223	\$558,859	\$75,364	13.5%
\$2 Games	\$699,838	\$700,368	-\$530	-0.1%
\$3 Games	\$731,877	\$747,807	-\$15,930	-2.1%
\$5 Games	\$4,928,215	\$4,263,595	\$664,620	15.6%
\$10 Games	\$3,017,490	\$2,718,680	\$298,810	11.0%
\$20 Games	\$2,199,540	\$1,498,640	\$700,900	46.8%
Total Instant Games	\$12,211,183	\$10,487,949	\$1,723,234	16.4%
ITLMs (net win)	\$129,854	\$119,323	\$10,531	8.8%
Total Lottery Sales	\$37,197,196	\$32,842,328	\$4,354,868	13.3%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,147,054	\$1,329,883	-\$182,829	-13.7%
The Casino at Ocean Downs	\$1,066,917	\$1,243,757	-\$176,841	-14.2%
Maryland Live Casino	\$7,299,600	\$7,475,352	-\$175,752	-2.4%
Rocky Gap Casino and Resort	\$836,858	\$652,776	\$184,082	28.2%
Horseshoe Baltimore	\$3,153,895	\$2,965,745	\$188,151	6.3%
Sub-Total	\$13,504,324	\$13,667,513	-\$163,188	-1.2%
Table Games				
Hollywood Casino Perryville	\$210,747	\$191,255	\$19,492	10.2%
Maryland Live Casino	\$4,782,208	\$4,745,839	\$36,369	0.8%
Rocky Gap Casino and Resort	\$94,719	\$141,181	-\$46,463	-32.9%
Horseshoe Baltimore	\$3,085,939	\$2,203,018	\$882,921	40.1%
Sub-Total	\$8,173,612	\$7,281,293	\$892,320	12.3%
Total Casino Revenue	\$21,677,937	\$20,948,805	\$729,131	3.5%
Combined Lottery Sales and Casino Revenue	\$58,875,132	\$53,791,133	\$5,083,999	9.5%

Lottery Profit				
Draw Games				
Mega Millions	\$896,407	\$449,290	\$447,117	99.5%
Powerball	\$576,759	\$464,273	\$112,486	24.2%
Cash4Life	\$150,314	\$0	\$150,314	N/A
Sub-Total	\$1,623,480	\$913,563	\$709,917	77.7%
Keno	\$1,776,025	\$1,779,183	-\$3,158	-0.2%
Racetrax	\$828,159	\$748,967	\$79,192	10.6%
Sub-Total	\$2,604,184	\$2,528,150	\$76,034	3.0%
Pick 3	\$2,151,871	\$2,442,359	-\$290,488	-11.9%
Pick 4	\$2,990,309	\$121,757	\$2,868,552	2356.0%
Multi-Match	\$167,309	\$284,711	-\$117,402	-41.2%
Bonus Match 5	\$179,180	-\$43,067	\$222,247	n/a/
5 Card Cash	\$36,486	\$46,409	-\$9,923	-21.4%
Monopoly Millions	\$0	\$0	\$0	0.0%
Total Draw Games	\$9,752,820	\$6,293,882	\$3,458,938	55.0%
Instant Games	\$2,186,700	\$1,908,479	\$278,221	14.6%
ITLM	\$3,777	\$18,437	-\$14,660	-79.5%
Total Lottery Profit	\$11,943,298	\$8,220,798	\$3,722,500	45.3%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$699,703	\$811,229	-\$111,526	-13.7%
The Casino at Ocean Downs	\$608,143	\$708,942	-\$100,799	-14.2%
Maryland Live Casino	\$4,306,764	\$4,410,458	-\$103,694	-2.4%
Rocky Gap Casino and Resort	\$418,429	\$326,388	\$92,041	28.2%
Horseshoe Baltimore	\$1,923,876	\$1,809,104	\$114,772	6.3%
Total Slots	\$7,956,915	\$8,066,120	-\$109,205	-1.4%
Table Games				
Hollywood Casino Perryville	\$42,149	\$38,251	\$3,898	10.2%
Maryland Live Casino	\$956,442	\$949,168	\$7,274	0.8%
Rocky Gap Casino and Resort	\$18,944	\$28,236	-\$9,293	-32.9%
Horseshoe Baltimore	\$617,188	\$440,604	\$176,584	40.1%
Total Table Games	\$1,634,722	\$1,456,259	\$178,464	12.3%
Total Casino Contributions	\$9,591,637	\$9,522,379	\$69,259	0.7%
Combined Lottery Profit and Casino Contributions	\$21,534,935	\$17,743,177	\$3,791,758	21.4%

Lottery Sales / Casino Revenue

Lottery Profit / Casino Contributions