

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
For the Week Ended 12/06/2015 (week #23)

	Week Ended 12/6/2015	Week Ended 12/07/2014	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,122,887	\$1,329,379	-\$206,492	-15.5%
Powerball	\$1,411,644	\$1,112,064	\$299,580	26.9%
Sub-Total	\$2,534,531	\$2,441,443	\$93,088	3.8%
Keno	\$6,625,478	\$5,538,744	\$1,086,734	19.6%
Racetrax	\$3,250,511	\$2,988,669	\$261,842	8.8%
Sub-Total	\$9,875,989	\$8,527,413	\$1,348,576	15.8%
Pick 3	\$5,015,584	\$4,899,773	\$115,811	2.4%
Pick 4	\$5,875,281	\$5,620,564	\$254,717	4.5%
Multi-Match	\$510,158	\$848,998	-\$338,840	-39.9%
Bonus Match 5	\$425,449	\$401,584	\$23,865	5.9%
5 Card Cash	\$124,430	\$126,314	-\$1,884	-1.5%
Monopoly Millions	\$0	\$151,000	-\$151,000	-100.0%
Total Draw Games	\$24,361,421	\$23,017,089	\$1,344,332	5.8%
Instant Game Sales				
\$1 Games	\$662,321	\$563,100	\$99,221	17.6%
\$2 Games	\$679,702	\$834,902	-\$155,200	-18.6%
\$3 Games	\$784,665	\$808,269	-\$23,604	-2.9%
\$5 Games	\$4,660,315	\$4,588,940	\$71,375	1.6%
\$10 Games	\$3,639,670	\$2,389,560	\$1,250,110	52.3%
\$20 Games	\$1,656,640	\$1,509,780	\$146,860	9.7%
Total Instant Games	\$12,083,313	\$10,694,551	\$1,388,762	13.0%
ITLMs (net win)	\$137,289	\$84,714	\$52,575	62.1%
Total Lottery Sales	\$36,582,023	\$33,796,354	\$2,785,669	8.2%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,044,348	\$1,124,751	-\$80,404	-7.1%
The Casino at Ocean Downs	\$929,958	\$806,323	\$123,635	15.3%
Maryland Live Casino	\$8,254,145	\$6,908,885	\$1,345,260	19.5%
Rocky Gap Casino and Resort	\$616,925	\$482,832	\$134,092	27.8%
Horseshoe Baltimore	\$2,987,271	\$2,576,459	\$410,813	15.9%
Sub-Total	\$13,832,647	\$11,899,250	\$1,933,396	16.2%
Table Games				
Hollywood Casino Perryville	\$214,356	\$132,291	\$82,065	62.0%
Maryland Live Casino	\$4,953,616	\$4,294,376	\$659,241	15.4%
Rocky Gap Casino and Resort	\$66,103	\$122,427	-\$56,325	-46.0%
Horseshoe Baltimore	\$2,562,454	\$2,536,354	\$26,099	1.0%
Sub-Total	\$7,796,528	\$7,085,448	\$711,080	10.0%
Total Casino Revenue	\$21,629,175	\$18,984,698	\$2,644,477	13.9%
Combined Lottery Sales and Casino Revenue	\$58,211,198	\$52,781,052	\$5,430,146	10.3%
Lottery Profit				
Draw Games				
Mega Millions	\$435,054	\$515,409	-\$80,355	-15.6%
Powerball	\$559,781	\$441,401	\$118,380	26.8%
Sub-Total	\$994,834	\$956,810	\$38,024	4.0%
Keno	\$1,461,589	\$1,526,364	-\$64,775	-4.2%
Racetrax	\$675,713	\$670,136	\$5,577	0.8%
Sub-Total	\$2,137,302	\$2,196,500	-\$59,198	-2.7%
Pick 3	\$1,952,453	\$2,562,292	-\$609,839	-23.8%
Pick 4	\$3,471,855	\$3,418,349	\$53,506	1.6%
Multi-Match	\$170,716	\$298,591	-\$127,875	-42.8%
Bonus Match 5	\$206,200	\$147,840	\$58,360	39.5%
5 Card Cash	\$37,687	\$41,852	-\$4,165	-10.0%
Monopoly Millions	\$0	\$55,103	-\$55,103	-100.0%
Total Draw Games	\$8,971,048	\$9,677,337	-\$706,289	-7.3%
Instant Games	\$2,157,418	\$1,956,253	\$201,165	10.3%
ITLM	\$8,889	\$8,880	\$9	0.1%
Total Lottery Profit	\$11,137,354	\$11,642,470	-\$505,116	-4.3%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$637,052	\$753,583	-\$116,531	-15.5%
The Casino at Ocean Downs	\$530,076	\$459,604	\$70,472	15.3%
Maryland Live Casino	\$4,869,945	\$4,628,953	\$240,992	5.2%
Rocky Gap Casino and Resort	\$308,462	\$241,416	\$67,046	27.8%
Horseshoe Baltimore	\$1,822,236	\$1,571,640	\$250,596	15.9%
Total Slots	\$8,167,772	\$7,655,196	\$512,575	6.7%
Table Games				
Hollywood Casino Perryville	\$42,871	\$26,458	\$16,413	62.0%
Maryland Live Casino	\$990,723	\$858,875	\$131,848	15.4%
Rocky Gap Casino and Resort	\$13,221	\$24,485	-\$11,265	-46.0%
Horseshoe Baltimore	\$512,491	\$507,271	\$5,220	1.0%
Total Table Games	\$1,559,306	\$1,417,090	\$142,216	10.0%
Total Casino Contributions	\$9,727,077	\$9,072,286	\$654,791	7.2%
Combined Lottery Profit and Casino Contributions	\$20,864,432	\$20,714,756	\$149,676	0.7%