

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 11/6/2016 (week #19)

	Week Ended 11/6/2016	Week Ended 11/08/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$999,506	\$1,632,599	-\$633,093	-38.8%
Powerball	\$1,847,691	\$1,298,429	\$549,262	42.3%
Cash4Life	\$303,180	\$0	\$303,180	N/A
Sub-Total	\$3,150,377	\$2,931,028	\$219,349	7.5%
Keno	\$5,594,169	\$5,723,433	-\$129,264	-2.3%
Racetraz	\$3,640,131	\$3,146,917	\$493,214	15.7%
Sub-Total	\$9,234,300	\$8,870,350	\$363,950	4.1%
Pick 3	\$4,669,996	\$4,900,840	-\$230,845	-4.7%
Pick 4	\$5,760,297	\$5,735,407	\$24,890	0.4%
Multi-Match	\$423,514	\$852,906	-\$429,392	-50.3%
Bonus Match 5	\$395,226	\$466,455	-\$71,229	-15.3%
5 Card Cash	\$109,278	\$119,370	-\$10,092	-8.5%
Total Draw Games	\$23,742,987	\$23,876,356	-\$133,369	-0.6%
Instant Game Sales				
\$1 Games	\$551,052	\$518,495	\$32,557	6.3%
\$2 Games	\$845,896	\$654,742	\$191,154	29.2%
\$3 Games	\$820,410	\$827,517	-\$7,107	-0.9%
\$5 Games	\$4,232,715	\$4,416,780	-\$184,065	-4.2%
\$10 Games	\$3,440,720	\$3,102,100	\$338,620	10.9%
\$20 Games	\$1,844,980	\$1,766,780	\$78,200	4.4%
Total Instant Games	\$11,735,773	\$11,286,414	\$449,359	4.0%
ITLMs (net win)	\$185,385	\$139,970	\$45,415	32.4%
Total Lottery Sales	\$35,664,145	\$35,302,740	\$361,405	1.0%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,198,718	\$1,205,227	-\$6,509	-0.5%
The Casino at Ocean Downs	\$901,924	\$986,793	-\$84,869	-8.6%
Maryland Live Casino	\$7,824,200	\$8,232,837	-\$408,637	-5.0%
Rocky Gap Casino and Resort	\$892,413	\$772,839	\$119,574	15.5%
Horseshoe Baltimore	\$4,216,818	\$3,274,741	\$942,077	28.8%
Sub-Total	\$15,034,072	\$14,472,437	\$561,635	3.9%
Table Games				
Hollywood Casino Perryville	\$190,016	\$313,665	-\$123,650	-39.4%
Maryland Live Casino	\$3,638,182	\$3,507,124	\$131,058	3.7%
Rocky Gap Casino and Resort	\$190,822	\$101,957	\$88,865	87.2%
Horseshoe Baltimore	\$3,540,810	\$2,388,033	\$1,152,777	48.3%
Sub-Total	\$7,559,829	\$6,310,779	\$1,249,050	19.8%
Total Casino Revenue	\$22,593,902	\$20,783,216	\$1,810,686	8.7%
Combined Lottery Sales and Casino Revenue	\$58,258,047	\$56,085,956	\$2,172,091	3.9%
Lottery Profit				
Draw Games				
Mega Millions	\$467,309	\$630,510	-\$163,201	-25.9%
Powerball	\$829,566	\$513,397	\$316,169	61.6%
Cash4Life	\$104,245	\$0	\$104,245	N/A
Sub-Total	\$1,401,120	\$1,143,907	\$257,213	22.5%
Keno	\$1,514,192	\$1,566,780	-\$52,588	-3.4%
Racetraz	\$820,377	\$671,281	\$149,096	22.2%
Sub-Total	\$2,334,570	\$2,238,061	\$96,509	4.3%
Pick 3	\$1,507,513	\$2,770,199	-\$1,262,686	-45.6%
Pick 4	\$2,427,000	\$2,372,075	\$54,925	2.3%
Multi-Match	\$160,555	\$306,155	-\$145,600	-47.6%
Bonus Match 5	\$122,223	\$96,080	\$26,143	27.2%
5 Card Cash	\$32,232	\$42,555	-\$10,323	-24.3%
Total Draw Games	\$7,985,212	\$8,969,032	-\$983,820	-11.0%
Instant Games	\$2,070,602	\$2,002,193	\$68,409	3.4%
ITLM	\$31,511	\$17,300	\$14,211	82.1%
Total Lottery Profit	\$10,087,325	\$10,988,525	-\$901,200	-8.2%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$731,218	\$735,188	-\$3,970	-0.5%
The Casino at Ocean Downs	\$514,097	\$562,472	-\$48,375	-8.6%
Maryland Live Casino	\$4,616,278	\$4,857,374	-\$241,096	-5.0%
Rocky Gap Casino and Resort	\$446,206	\$386,420	\$59,786	15.5%
Horseshoe Baltimore	\$2,572,259	\$1,997,592	\$574,667	28.8%
Total Slots	\$8,880,058	\$8,539,046	\$341,012	4.0%
Table Games				
Hollywood Casino Perryville	\$38,003	\$62,733	-\$24,730	-39.4%
Maryland Live Casino	\$727,636	\$701,425	\$26,212	3.7%
Rocky Gap Casino and Resort	\$38,164	\$20,391	\$17,773	87.2%
Horseshoe Baltimore	\$708,162	\$477,607	\$230,555	48.3%
Total Table Games	\$1,511,966	\$1,262,156	\$249,810	19.8%
Total Casino Contributions	\$10,392,024	\$9,801,202	\$590,822	6.0%
Combined Lottery Profit and Casino Contributions	\$20,479,349	\$20,789,727	-\$310,378	-1.5%