

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit**  
**For the Week Ended 10/16/2016 (week #16)**

|   | Week Ended<br>10/16/2016 | Week Ended<br>10/18/2015 | \$<br>Change      | %<br>Change  |
|---|--------------------------|--------------------------|-------------------|--------------|
| <b>Lottery Sales</b>                                    |                          |                          |                   |              |
| <b>Draw Games</b>                                       |                          |                          |                   |              |
| Mega Millions   | \$955,212                | \$1,230,935              | -\$275,723        | -22.4%       |
| Powerball   | \$1,358,540              | \$1,175,624              | \$182,916         | 15.6%        |
| Cash4Life   | \$304,730                | \$0                      | \$304,730         | N/A          |
| Sub-Total   | <b>\$2,618,482</b>       | <b>\$2,406,559</b>       | <b>\$211,923</b>  | <b>8.8%</b>  |
| Keno  | \$5,201,935              | \$5,307,019              | -\$105,084        | -2.0%        |
| Racetraz  | \$3,312,293              | \$3,004,898              | \$307,395         | 10.2%        |
| Sub-Total   | <b>\$8,514,228</b>       | <b>\$8,311,917</b>       | <b>\$202,311</b>  | <b>2.4%</b>  |
| Pick 3  | \$4,325,860              | \$4,458,390              | -\$132,531        | -3.0%        |
| Pick 4  | \$5,428,084              | \$5,343,300              | \$84,784          | 1.6%         |
| Multi-Match   | \$436,454                | \$756,224                | -\$319,770        | -42.3%       |
| Bonus Match 5   | \$372,432                | \$422,110                | -\$49,678         | -11.8%       |
| 5 Card Cash   | \$104,188                | \$108,074                | -\$3,886          | -3.6%        |
| <b>Total Draw Games</b>                                 | <b>\$21,799,727</b>      | <b>\$21,806,574</b>      | <b>-\$6,847</b>   | <b>0.0%</b>  |
| <b>Instant Game Sales</b>                               |                          |                          |                   |              |
| \$1 Games   | \$559,328                | \$521,837                | \$37,491          | 7.2%         |
| \$2 Games   | \$872,846                | \$620,118                | \$252,728         | 40.8%        |
| \$3 Games   | \$629,244                | \$630,021                | -\$777            | -0.1%        |
| \$5 Games   | \$4,061,040              | \$4,226,255              | -\$165,215        | -3.9%        |
| \$10 Games  | \$2,827,000              | \$2,809,760              | \$17,240          | 0.6%         |
| \$20 Games  | \$1,931,180              | \$1,818,520              | \$112,660         | 6.2%         |
| <b>Total Instant Games</b>                              | <b>\$10,880,638</b>      | <b>\$10,626,511</b>      | <b>\$254,127</b>  | <b>2.4%</b>  |
| ITLMs (net win)   | \$148,881                | \$124,325                | \$24,556          | 19.8%        |
| <b>Total Lottery Sales</b>                              | <b>\$32,829,246</b>      | <b>\$32,557,410</b>      | <b>\$271,836</b>  | <b>0.8%</b>  |
| <b>Casino Revenue</b>                                   |                          |                          |                   |              |
| <b>Slots</b>  |                          |                          |                   |              |
| Hollywood Casino Perryville                             | \$1,120,849              | \$1,069,999              | \$50,850          | 4.8%         |
| The Casino at Ocean Downs                               | \$1,113,158              | \$1,081,382              | \$31,776          | 2.9%         |
| Maryland Live Casino                                    | \$6,540,952              | \$7,428,950              | -\$887,998        | -12.0%       |
| Rocky Gap Casino and Resort                             | \$890,451                | \$793,015                | \$97,436          | 12.3%        |
| Horseshoe Baltimore                                     | \$3,129,376              | \$2,988,683              | \$140,693         | 4.7%         |
| <b>Sub-Total</b>  | <b>\$12,794,784</b>      | <b>\$13,362,029</b>      | <b>-\$567,245</b> | <b>-4.2%</b> |
| <b>Table Games</b>                                      |                          |                          |                   |              |
| Hollywood Casino Perryville                             | \$206,877                | \$251,352                | -\$44,475         | -17.7%       |
| Maryland Live Casino                                    | \$4,688,709              | \$3,787,558              | \$901,151         | 23.8%        |
| Rocky Gap Casino and Resort                             | \$158,694                | \$124,414                | \$34,280          | 27.6%        |
| Horseshoe Baltimore                                     | \$3,217,439              | \$3,290,087              | -\$72,648         | -2.2%        |
| <b>Sub-Total</b>  | <b>\$8,271,719</b>       | <b>\$7,453,411</b>       | <b>\$818,308</b>  | <b>11.0%</b> |
| <b>Total Casino Revenue</b>                             | <b>\$21,066,503</b>      | <b>\$20,815,440</b>      | <b>\$251,063</b>  | <b>1.2%</b>  |
| <b>Combined Lottery Sales and Casino Revenue</b>        | <b>\$53,895,749</b>      | <b>\$53,372,850</b>      | <b>\$522,899</b>  | <b>1.0%</b>  |
| <b>Lottery Profit</b>                                   |                          |                          |                   |              |
| <b>Draw Games</b>                                       |                          |                          |                   |              |
| Mega Millions   | \$365,364                | \$472,059                | -\$106,695        | -22.6%       |
| Powerball   | \$531,951                | \$461,614                | \$70,337          | 15.2%        |
| Cash4Life   | \$106,290                | \$0                      | \$106,290         | N/A          |
| Sub-Total   | <b>\$1,003,604</b>       | <b>\$933,673</b>         | <b>\$69,931</b>   | <b>7.5%</b>  |
| Keno  | \$1,371,295              | \$1,506,519              | -\$135,224        | -9.0%        |
| Racetraz  | \$835,452                | \$725,890                | \$109,562         | 15.1%        |
| Sub-Total   | <b>\$2,206,746</b>       | <b>\$2,232,409</b>       | <b>-\$25,663</b>  | <b>-1.1%</b> |
| Pick 3  | \$1,066,988              | \$1,897,697              | -\$830,709        | -43.8%       |
| Pick 4  | \$2,286,365              | \$1,809,721              | \$476,644         | 26.3%        |
| Multi-Match   | \$156,626                | \$267,340                | -\$110,714        | -41.4%       |
| Bonus Match 5   | \$109,677                | \$197,718                | -\$88,041         | -44.5%       |
| 5 Card Cash   | \$34,523                 | \$31,602                 | \$2,921           | 9.2%         |
| <b>Total Draw Games</b>                                 | <b>\$6,864,529</b>       | <b>\$7,370,160</b>       | <b>-\$505,631</b> | <b>-6.9%</b> |
| <b>Instant Games</b>                                    | <b>\$1,888,454</b>       | <b>\$1,855,969</b>       | <b>\$32,485</b>   | <b>1.8%</b>  |
| ITLM  | \$5,189                  | \$18,478                 | -\$13,289         | -71.9%       |
| <b>Total Lottery Profit</b>                             | <b>\$8,758,172</b>       | <b>\$9,244,607</b>       | <b>-\$486,435</b> | <b>-5.3%</b> |
| <b>Casino Contributions</b>                             |                          |                          |                   |              |
| <b>Slots</b>  |                          |                          |                   |              |
| Hollywood Casino Perryville                             | \$683,718                | \$652,699                | \$31,019          | 4.8%         |
| The Casino at Ocean Downs                               | \$634,500                | \$616,388                | \$18,112          | 2.9%         |
| Maryland Live Casino                                    | \$3,859,161              | \$4,383,081              | -\$523,920        | -12.0%       |
| Rocky Gap Casino and Resort                             | \$445,225                | \$396,508                | \$48,717          | 12.3%        |
| Horseshoe Baltimore                                     | \$1,908,919              | \$1,823,096              | \$85,823          | 4.7%         |
| <b>Total Slots</b>                                      | <b>\$7,531,523</b>       | <b>\$7,871,772</b>       | <b>-\$340,249</b> | <b>-4.3%</b> |
| <b>Table Games</b>                                      |                          |                          |                   |              |
| Hollywood Casino Perryville                             | \$41,375                 | \$50,270                 | -\$8,895          | -17.7%       |
| Maryland Live Casino                                    | \$937,742                | \$757,512                | \$180,230         | 23.8%        |
| Rocky Gap Casino and Resort                             | \$31,739                 | \$24,883                 | \$6,856           | 27.6%        |
| Horseshoe Baltimore                                     | \$643,488                | \$658,017                | -\$14,529         | -2.2%        |
| <b>Total Table Games</b>                                | <b>\$1,654,344</b>       | <b>\$1,490,682</b>       | <b>\$163,662</b>  | <b>11.0%</b> |
| <b>Total Casino Contributions</b>                       | <b>\$9,185,867</b>       | <b>\$9,362,454</b>       | <b>-\$176,587</b> | <b>-1.9%</b> |
| <b>Combined Lottery Profit and Casino Contributions</b> | <b>\$17,944,039</b>      | <b>\$18,607,061</b>      | <b>-\$663,022</b> | <b>-3.6%</b> |