

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit**  
**For the Week Ended 9/4/2016 (week #10)**

	Week Ended 9/4/2016	Week Ended 9/6/2015	\$ Change	% Change
<b>Lottery Sales</b>				
<b>Draw Games</b>				
Mega Millions	\$1,165,152	\$1,291,743	-\$126,591	-9.8%
Powerball	\$1,586,433	\$1,510,519	\$75,914	5.0%
Cash4Life	\$344,898	\$0	\$344,898	N/A
Sub-Total	\$3,096,483	\$2,802,262	\$294,221	10.5%
Keno	\$6,420,224	\$6,485,269	-\$65,044	-1.0%
RacetraX	\$3,811,635	\$3,484,747	\$326,888	9.4%
Sub-Total	\$10,231,860	\$9,970,016	\$261,844	2.6%
Pick 3	\$4,589,992	\$4,910,260	-\$320,269	-6.5%
Pick 4	\$5,445,976	\$5,569,618	-\$123,642	-2.2%
Multi-Match	\$432,624	\$657,288	-\$224,664	-34.2%
Bonus Match 5	\$377,463	\$405,023	-\$27,560	-6.8%
5 Card Cash	\$106,246	\$118,580	-\$12,334	-10.4%
<b>Total Draw Games</b>	<b>\$24,280,643</b>	<b>\$24,433,046</b>	<b>-\$152,403</b>	<b>-0.6%</b>
<b>Instant Game Sales</b>				
\$1 Games	\$536,403	\$542,935	-\$6,532	-1.2%
\$2 Games	\$812,998	\$837,370	-\$24,372	-2.9%
\$3 Games	\$868,602	\$814,797	\$53,805	6.6%
\$5 Games	\$4,353,955	\$4,503,469	-\$149,514	-3.3%
\$10 Games	\$2,790,880	\$3,023,180	-\$232,300	-7.7%
\$20 Games	\$2,073,240	\$1,763,820	\$309,420	17.5%
<b>Total Instant Games</b>	<b>\$11,436,078</b>	<b>\$11,485,571</b>	<b>-\$49,493</b>	<b>-0.4%</b>
ITLMs (net win)	\$153,386	\$103,390	\$49,996	48.4%
<b>Total Lottery Sales</b>	<b>\$35,870,107</b>	<b>\$36,022,007</b>	<b>-\$151,900</b>	<b>-0.4%</b>
<b>Casino Revenue</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$1,245,194	\$1,373,697	-\$128,503	-9.4%
The Casino at Ocean Downs	\$1,730,427	\$1,596,277	\$134,150	8.4%
Maryland Live Casino	\$8,562,062	\$7,921,381	\$640,681	8.1%
Rocky Gap Casino and Resort	\$922,244	\$877,218	\$45,025	5.1%
Horseshoe Baltimore	\$3,771,318	\$3,528,172	\$243,147	6.9%
<b>Sub-Total</b>	<b>\$16,231,244</b>	<b>\$15,296,745</b>	<b>\$934,499</b>	<b>6.1%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$216,370	\$305,867	-\$89,498	-29.3%
Maryland Live Casino	\$7,952,648	\$4,367,814	\$3,584,835	82.1%
Rocky Gap Casino and Resort	\$146,465	\$108,086	\$38,380	35.5%
Horseshoe Baltimore	\$2,736,122	\$2,841,910	-\$105,788	-3.7%
<b>Sub-Total</b>	<b>\$11,051,604</b>	<b>\$7,623,676</b>	<b>\$3,427,929</b>	<b>45.0%</b>
<b>Total Casino Revenue</b>	<b>\$27,282,848</b>	<b>\$22,920,420</b>	<b>\$4,362,428</b>	<b>19.0%</b>
<b>Combined Lottery Sales and Casino Revenue</b>	<b>\$63,152,955</b>	<b>\$58,942,427</b>	<b>\$4,210,528</b>	<b>7.1%</b>
<b>Lottery Profit</b>				
<b>Draw Games</b>				
Mega Millions	\$449,244	\$499,847	-\$50,603	-10.1%
Powerball	\$626,100	\$598,293	\$27,806	4.6%
Cash4Life	\$124,135	\$0	\$124,135	N/A
Sub-Total	\$1,199,479	\$1,098,140	\$101,339	9.2%
Keno	\$1,757,944	\$1,762,157	-\$4,213	-0.2%
RacetraX	\$982,213	\$569,629	\$412,584	72.4%
Sub-Total	\$2,740,157	\$2,331,786	\$408,370	17.5%
Pick 3	\$1,032,236	-\$92,037	\$1,124,273	-1221.5%
Pick 4	\$3,320,538	\$2,141,848	\$1,178,689	55.0%
Multi-Match	\$145,031	\$339,618	-\$194,586	-57.3%
Bonus Match 5	\$137,456	\$193,115	-\$55,659	-28.8%
5 Card Cash	\$34,005	\$37,877	-\$3,872	-10.2%
<b>Total Draw Games</b>	<b>\$8,608,901</b>	<b>\$6,050,347</b>	<b>\$2,558,554</b>	<b>42.3%</b>
<b>Instant Games</b>	<b>\$2,020,283</b>	<b>\$2,045,402</b>	<b>-\$25,119</b>	<b>-1.2%</b>
ITLM	\$2,227	\$226	\$2,001	885.3%
<b>Total Lottery Profit</b>	<b>\$10,631,411</b>	<b>\$8,095,975</b>	<b>\$2,535,435</b>	<b>31.3%</b>
<b>Casino Contributions</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$759,568	\$837,955	-\$78,387	-9.4%
The Casino at Ocean Downs	\$986,343	\$909,878	\$76,465	8.4%
Maryland Live Casino	\$5,051,616	\$4,673,615	\$378,002	8.1%
Rocky Gap Casino and Resort	\$461,122	\$438,609	\$22,513	5.1%
Horseshoe Baltimore	\$2,300,504	\$2,152,185	\$148,319	6.9%
<b>Total Slots</b>	<b>\$9,559,154</b>	<b>\$9,012,241</b>	<b>\$546,912</b>	<b>6.1%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$43,274	\$61,173	-\$17,900	-29.3%
Maryland Live Casino	\$1,590,530	\$873,563	\$716,967	82.1%
Rocky Gap Casino and Resort	\$29,293	\$21,617	\$7,676	35.5%
Horseshoe Baltimore	\$547,224	\$568,382	-\$21,158	-3.7%
<b>Total Table Games</b>	<b>\$2,210,321</b>	<b>\$1,524,735</b>	<b>\$685,586</b>	<b>45.0%</b>
<b>Total Casino Contributions</b>	<b>\$11,769,475</b>	<b>\$10,536,977</b>	<b>\$1,232,498</b>	<b>11.7%</b>
<b>Combined Lottery Profit and Casino Contributions</b>	<b>\$22,400,885</b>	<b>\$18,632,952</b>	<b>\$3,767,933</b>	<b>20.2%</b>