Maryland Lottery and Gaming Week to Week Cash Basis Sales and Profit For the Week Ended 9/4/2016 (week #10)

| GLACE STORY | Week Ended 9/4/2016 | Week Ended 9/6/2015 | \$ Change | % Change |
|--|--|---|--|--|
| Lottery Sales Draw Games | | | | |
| Mega Millions | \$1,165,152 | \$1,291,743 | -\$126,591 | -9.8% |
| Powerball | \$1,586,433 | \$1,510,519 | \$75,914 | 5.0% |
| Cash4Llfe | \$344,898 | \$0 | \$344,898 | N/A |
| Sub-Total Keno | \$3,096,483 \$6,420,224 | \$2,802,262 \$6,485,269 | \$294,221 -\$65,044 | 10.5% -1.0% |
| Racetrax | \$3,811,635 | \$3,484,747 | \$326,888 | 9.4% |
| Sub-Total | \$10,231,860 | \$9,970,016 | \$261,844 | 2.6% |
| Pick 3 | \$4,589,992 | \$4,910,260 | -\$320,269 | -6.5% |
| Pick 4 | \$5,445,976 | \$5,569,618 | -\$123,642 | -2.2% |
| Multi-Match | \$432,624 | \$657,288 | -\$224,664 | -34.2% |
| Bonus Match 5 5 Card Cash | \$377,463 | \$405,023 | -\$27,560 | -6.8% |
| Total Draw Games | \$106,246 \$24,280,643 | \$118,580 \$24,433,046 | -\$12,334 -\$152,403 | -10.4% -0.6% |
| Instant Game Sales | | | | |
| \$1 Games | \$536,403 | \$542,935 | -\$6,532 | -1.2% |
| \$2 Games | \$812,998 | \$837,370 | -\$24,372 | -2.9% |
| \$3 Games \$5 Games | \$868,602 \$4,353,955 | \$814,797 \$4,503,469 | \$53,805 -\$149,514 | 6.6% -3.3% |
| \$10 Games | \$2,790,880 | \$3,023,180 | -\$232,300 | -7.7% |
| \$20 Games | \$2,073,240 | \$1,763,820 | \$309,420 | 17.5% |
| Total Instant Games | \$11,436,078 | \$11,485,571 | -\$49,493 | -0.4% |
| ITLMs (net win) | \$153,386 | \$103,390 | \$49,996 | 48.4% |
| Total Lottery Sales | \$35,870,107 | \$36,022,007 | -\$151,900 | -0.4% |
| Casino Revenue Siots | 4 | | | |
| Hollywood Casino Perryville | \$1,245,194 | \$1,373,697 | -\$128,503 | -9.4% |
| The Casino at Ocean Downs | \$1,730,427 | \$1,596,277 | \$134,150 | 8.4% |
| Maryland Live Casino | \$8,562,062 | \$7,921,381 | \$640,681 | 8.1% |
| Rocky Gap Casino and Resort | \$922,244 | \$877,218 | \$45,025 | 5.1% |
| Horseshoe Baltimore | \$3,771,318 | \$3,528,172 | \$243,147 | 6.9% |
| Sub-Total | \$16,231,244 | \$15,296,745 | \$934,499 | 6.1% |
| Table Games | \$21.5.27A | \$20E 867 | É90 409 | 20.20/ |
| Hollywood Casino Perryville | \$216,370 | \$305,867 | -\$89,498 | -29.3% |
| Maryland Live Casino Rocky Gap Casino and Resort | \$7,952,648 \$146,465 | \$4,367,814 \$108,086 | \$3,584,835 \$38,380 | 82.1% 35.5% |
| | | | | |
| | | | | |
| Horseshoe Baltimore Sub-Total | \$2,736,122 \$11,051,604 | \$2,841,910 \$7,623,676 | -\$105,788 \$3,427,929 | -3.7% 45.0 % |
| Horseshoe Baltimore | \$2,736,122 | \$2,841,910 | -\$105,788 | -3.7% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue | \$2,736,122 \$11,051,604 | \$2,841,910 \$7,623,676 | -\$105,788 \$3,427,929 | -3.7% 45.0% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,955 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 | -3.7% 45.0% 19.0% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,955 \$449,244 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 \$499,847 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 | -3.7% 45.0% 19.0% 7.1% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,985 \$449,244 \$626,100 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 \$499,847 \$598,293 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 -\$50,603 \$27,806 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Poworball Cash4Life | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,955 \$449,244 \$626,100 \$124,135 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 \$499,847 \$598,293 \$0 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 -\$50,603 \$27,806 \$124,135 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,985 \$449,244 \$626,100 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 \$499,847 \$598,293 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 -\$50,603 \$27,806 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 \$499,847 \$598,293 \$0 \$1,098,140 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 -\$50,603 \$27,806 \$124,135 \$101,339 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$596,629 \$2,331,786 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 -\$50,603 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.4% 17.5% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 -\$92,037 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 -\$50,603 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.4% 17.5% -1221.5% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$92,037 \$2,141,848 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 -\$50,603 \$27,806 \$124,135 \$100,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.4% 17.5% 55.0% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,955 \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,\$28 \$4,210,\$28 -\$50,603 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,176,689 -\$194,586 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2.4% 17.5% -121.5% 55.0% -57.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,955 \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$599,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 -\$50,603 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$55,659 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 17.5% 1221.5% 55.0% -28.8% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$329,618 \$339,618 \$193,115 \$37,877 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 -\$50,603 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,176,689 -\$194,586 -\$55,659 -\$3,872 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.4% -121.5% 55.0% -57.3% -28.8% -10.2% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 \$8,608,901 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 \$499,847 \$558,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 -\$50,603 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,178,689 -\$194,586 \$55,659 -\$3,872 \$2,558,554 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.4% 1221.5% 55.0% -57.3% -28.8% -10.2% 42.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,\$28 \$4,210,\$28 -\$50,603 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 17.5% 1221.5% 55.0% -28.8% -10.2% 42.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,955 \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 | \$2,841,910 \$7,623,676 \$22,920,420 \$58,942,427 \$499,847 \$558,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 -\$50,603 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,178,689 -\$194,586 \$55,659 -\$3,872 \$2,558,554 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.4% 1221.5% 55.0% -57.3% -28.8% -10.2% 42.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITLM Total Lottery Profit Casino Contributions | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,20,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$194,586 -\$55,659 -\$3,872 \$2,588,554 -\$25,119 \$2,001 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.15% 55.0% -57.3% -28.8% -10.2% 42.3% 885.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITLM Total Lottery Profit Casino Contributions Siots | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,20,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 -\$50,603 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 \$2,001 \$2,535,435 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.15% 55.0% -57.3% -28.8% -10.2% 42.3% 885.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITLM Total Lottery Profit Casino Contributions | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 \$10,631,411 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$194,586 -\$55,659 -\$3,872 \$2,588,554 -\$25,119 \$2,001 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.15% 55.0% -57.3% -28.8% -10.2% 42.3% 85.3% 31.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITLM Total Lottery Profit Casino Contributions Slots Hollywood Casino Perryville | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 \$10,631,411 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 -\$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$194,586 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 \$2,001 \$2,535,435 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.4% 1121.5% 55.0% -121.5% -28.8% -10.2% 42.3% -1.2% 885.3% 31.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITLM Total Lottery Profit Casino Contributions Siots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,220,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 \$10,631,411 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$560,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,\$28 \$4,210,\$28 -\$50,603 \$27,806 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,176,689 -\$194,586 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 \$2,001 \$2,535,435 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 17.5% -22.8% -10.2% 42.3% -1.2% 885.3% 31.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Linstant Games ITLM Total Lottery Profit Casino Contributions Slots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 \$10,631,411 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 \$909,878 \$4,673,615 \$438,609 \$2,152,185 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$194,586 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 \$2,535,435 \$2,535,435 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.4% 17.5% -28.8% -10.2% 42.3% -1.2% 885.3% 31.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITLM Total Lottery Profit Casino Contributions Siots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,220,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 \$10,631,411 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$560,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 \$2,001 \$2,535,435 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.15% -57.3% 4.21.5% -10.2% 4.3% -1.2% 4.3% -1.3% -9.4% 8.4% 8.1% 5.1% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Linstant Games ITLM Total Lottery Profit Casino Contributions Slots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 \$10,631,411 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 \$909,878 \$4,673,615 \$438,609 \$2,152,185 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$194,586 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 \$2,535,435 \$2,535,435 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.4% 17.5% -28.8% -10.2% 42.3% -1.2% 885.3% 31.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITLM Total Lottery Profit Casino Contributions Slots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 \$10,631,411 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 \$909,878 \$4,673,615 \$438,609 \$2,152,185 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$194,586 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 \$2,535,435 \$2,535,435 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.4% 17.5% -28.8% -10.2% 42.3% -1.2% 885.3% 31.3% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITLM Total Lottery Profit Casino Contributions Slots Hollywood Casino Perryville The Casino and Resort Horseshoe Baltimore Total Slots Table Games Hollywood Casino Perryville Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots Table Games Hollywood Casino Perryville Maryland Live Casino | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,220,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 \$10,631,411 \$759,568 \$986,343 \$5,051,616 \$461,122 \$2,300,504 \$9,559,154 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$56,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 \$8095,975 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$124,135 \$101,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$194,586 -\$55,659 -\$3,872 \$2,558,554 -\$2,5119 \$2,001 \$2,535,435 \$2,636 \$378,002 \$22,513 \$148,319 \$546,912 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 1221.5% 55.0% -28.8% -10.2% 42.33% -1.2% 885.3% 31.3% -9.4% 8.1% 5.1% 6.1% 6.1% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITLM Total Lottery Profit Casino Contributions Slots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots Table Games Hollywood Casino Perryville Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 \$10,631,411 \$759,568 \$986,343 \$5,051,616 \$461,122 \$2,300,504 \$9,559,154 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 \$897,955 \$909,878 \$4,673,615 \$438,609 \$2,152,185 \$9,012,241 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$4,210,528 \$101,339 -\$4,213 \$1124,273 \$1,178,689 -\$194,586 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 \$2,001 \$2,535,435 \$148,319 \$546,912 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -2.2% 17.5% -1221.5% 55.0% -1.2% 885.3% 31.3% -9.4% 8.1% 5.1% 6.9% 6.1% -29.3% 62.1% 35.5% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games IITLM Total Lottery Profit Casino Contributions Slots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots Table Games Hollywood Casino Perryville Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,955 \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,220,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,289 \$2,227 \$10,631,411 \$759,568 \$986,343 \$5,051,616 \$461,122 \$2,300,504 \$9,559,154 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$566,629 \$2,331,786 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 \$8,095,975 \$909,878 \$4,673,615 \$438,609 \$2,152,185 \$9,012,241 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$4,210,339 -\$4,213 \$412,339 -\$4,213 \$412,584 \$408,370 \$1,124,273 \$1,178,689 -\$194,586 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 \$2,001 \$2,535,435 -\$76,465 \$378,002 \$27,806 \$27,676 \$21,158 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -0.2% 72.15% 55.0% -57.3% 42.3% -10.2% 42.3% -1.2% 6.9% 6.1% -29.3% 82.1% 6.1% -29.3% 82.1% 6.1% |
| Horseshoe Baltimore Sub-Total Total Casino Revenue Combined Lottery Sales and Casino Revenue Lottery Profit Draw Games Mega Millions Powerball Cash4Life Sub-Total Keno Racetrax Sub-Total Pick 3 Pick 4 Multi-Match Bonus Match 5 5 Card Cash Total Draw Games Instant Games ITLM Total Lottery Profit Casino Contributions Slots Hollywood Casino Perryville The Casino at Ocean Downs Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots Table Games Hollywood Casino Perryville Maryland Live Casino Rocky Gap Casino and Resort Horseshoe Baltimore Total Slots | \$2,736,122 \$11,051,604 \$27,282,848 \$63,152,95\$ \$449,244 \$626,100 \$124,135 \$1,199,479 \$1,757,944 \$982,213 \$2,740,157 \$1,032,236 \$3,320,538 \$145,031 \$137,456 \$34,005 \$8,608,901 \$2,020,283 \$2,227 \$10,631,411 \$759,568 \$986,343 \$5,051,616 \$461,122 \$2,300,504 \$9,559,154 | \$2,841,910 \$7,623,676 \$22,920,420 \$\$8,942,427 \$499,847 \$598,293 \$0 \$1,098,140 \$1,762,157 \$569,629 \$2,331,786 \$92,037 \$2,141,848 \$339,618 \$193,115 \$37,877 \$6,050,347 \$2,045,402 \$226 \$8,095,975 \$897,955 \$909,878 \$4,673,615 \$438,609 \$2,152,185 \$9,012,241 | -\$105,788 \$3,427,929 \$4,362,428 \$4,210,528 \$4,210,528 \$4,210,528 \$4,210,528 \$101,339 -\$4,213 \$1124,273 \$1,178,689 -\$194,586 -\$55,659 -\$3,872 \$2,558,554 -\$25,119 \$2,001 \$2,535,435 \$148,319 \$546,912 | -3.7% 45.0% 19.0% 7.1% -10.1% 4.6% N/A 9.2% -2.2% 17.5% -1221.5% 55.0% -1.2% 885.3% 31.3% -9.4% 8.1% 5.1% 6.9% 6.1% -29.3% 62.1% 35.5% |