

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 8/7/2016 (week #6)

	Week Ended 8/7/2016	Week Ended 8/9/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,099,792	\$1,090,117	\$9,675	0.9%
Powerball	\$1,326,291	\$1,109,289	\$217,002	19.6%
Cash4Life	\$397,360	\$0	\$397,360	N/A
Sub-Total	\$2,823,443	\$2,199,406	\$624,037	28.4%
Keno	\$6,273,538	\$6,311,732	-\$38,194	-0.6%
Racetraz	\$3,548,824	\$3,013,323	\$535,501	17.8%
Sub-Total	\$9,822,362	\$9,325,055	\$497,307	5.3%
Pick 3	\$4,694,131	\$4,661,372	\$32,760	0.7%
Pick 4	\$5,537,360	\$5,389,113	\$148,247	2.8%
Multi-Match	\$474,410	\$576,766	-\$102,356	-17.7%
Bonus Match 5	\$385,794	\$404,273	-\$18,479	-4.6%
5 Card Cash	\$108,034	\$114,438	-\$6,404	-5.6%
Total Draw Games	\$23,845,533	\$22,670,422	\$1,175,111	5.2%
Instant Game Sales				
\$1 Games	\$539,669	\$557,315	-\$17,646	-3.2%
\$2 Games	\$794,932	\$858,550	-\$63,618	-7.4%
\$3 Games	\$850,746	\$685,098	\$165,648	24.2%
\$5 Games	\$4,582,130	\$4,403,257	\$178,873	4.1%
\$10 Games	\$3,187,560	\$2,925,760	\$261,800	8.9%
\$20 Games	\$1,785,580	\$1,778,560	\$7,020	0.4%
Total Instant Games	\$11,740,617	\$11,208,540	\$532,077	4.7%
ITLMs (net win)	\$143,361	\$115,559	\$27,802	24.1%
Total Lottery Sales	\$35,729,512	\$33,994,521	\$1,734,990	5.1%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,212,219	\$1,271,169	-\$58,949	-4.6%
The Casino at Ocean Downs	\$1,419,110	\$1,544,960	-\$125,850	-8.1%
Maryland Live Casino	\$8,020,155	\$7,941,133	\$79,022	1.0%
Rocky Gap Casino and Resort	\$980,006	\$916,731	\$63,275	6.9%
Horseshoe Baltimore	\$3,412,568	\$3,044,829	\$367,739	12.1%
Sub-Total	\$15,044,058	\$14,718,822	\$325,236	2.2%
Table Games				
Hollywood Casino Perryville	\$167,314	\$224,347	-\$57,033	-25.4%
Maryland Live Casino	\$3,793,887	\$3,239,853	\$554,034	17.1%
Rocky Gap Casino and Resort	\$128,591	\$126,225	\$2,366	1.9%
Horseshoe Baltimore	\$3,557,759	\$2,525,669	\$1,032,091	40.9%
Sub-Total	\$7,647,551	\$6,116,094	\$1,531,458	25.0%
Total Casino Revenue	\$22,691,609	\$20,834,916	\$1,856,694	8.9%
Combined Lottery Sales and Casino Revenue	\$58,421,121	\$54,829,437	\$3,591,684	6.6%
Lottery Profit				
Draw Games				
Mega Millions	\$423,908	\$95,770	\$328,137	342.6%
Powerball	\$523,270	\$437,241	\$86,029	19.7%
Cash4Life	\$153,759	\$0	\$153,759	N/A
Sub-Total	\$1,100,937	\$533,011	\$567,926	106.6%
Keno	\$1,808,220	\$1,483,756	\$324,464	21.9%
Racetraz	\$762,761	\$733,638	\$29,123	4.0%
Sub-Total	\$2,570,982	\$2,217,394	\$353,588	15.9%
Pick 3	\$2,013,496	\$2,432,296	-\$418,800	-17.2%
Pick 4	\$2,939,020	\$3,314,396	-\$375,376	-11.3%
Multi-Match	\$151,253	\$307,792	-\$156,539	-50.9%
Bonus Match 5	\$150,901	\$128,316	\$22,585	17.6%
5 Card Cash	\$34,743	\$29,878	\$4,865	16.3%
Total Draw Games	\$8,961,332	\$8,963,083	-\$1,752	0.0%
Instant Games	\$2,072,646	\$1,974,531	\$98,115	5.0%
ITLM	\$13,540	\$16,076	-\$2,536	-15.8%
Total Lottery Profit	\$11,047,517	\$10,953,690	\$93,827	0.9%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$739,454	\$775,413	-\$35,959	-4.6%
The Casino at Ocean Downs	\$808,893	\$880,627	-\$71,734	-8.1%
Maryland Live Casino	\$4,731,892	\$4,685,269	\$46,623	1.0%
Rocky Gap Casino and Resort	\$490,003	\$458,366	\$31,637	6.9%
Horseshoe Baltimore	\$2,081,666	\$1,857,346	\$224,321	12.1%
Total Slots	\$8,851,907	\$8,657,020	\$194,887	2.3%
Table Games				
Hollywood Casino Perryville	\$33,463	\$44,875	-\$11,412	-25.4%
Maryland Live Casino	\$758,777	\$647,974	\$110,804	17.1%
Rocky Gap Casino and Resort	\$25,718	\$25,245	\$473	1.9%
Horseshoe Baltimore	\$711,552	\$505,134	\$206,418	40.9%
Total Table Games	\$1,529,510	\$1,223,227	\$306,283	25.0%
Total Casino Contributions	\$10,381,418	\$9,880,247	\$501,171	5.1%
Combined Lottery Profit and Casino Contributions	\$21,428,935	\$20,833,937	\$594,997	2.9%