

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit Comparison**  
**For the Week Ended 05/15/2016 (week #46)**

|   | Week Ended<br>5/15/2016 | Week Ended<br>5/17/2015 | \$<br>Change       | %<br>Change   |
|---|-------------------------|-------------------------|--------------------|---------------|
| <b>Lottery Sales</b>                                    |                         |                         |                    |               |
| <b>Draw Games</b>                                       |                         |                         |                    |               |
| Mega Millions   | \$1,474,495             | \$1,751,496             | -\$277,001         | -15.8%        |
| Powerball   | \$1,205,668             | \$1,379,054             | -\$173,386         | -12.6%        |
| Cash4Life   | \$470,242               | \$0                     | \$470,242          | N/A           |
| Sub-Total   | <b>\$3,150,405</b>      | <b>\$3,130,550</b>      | <b>\$19,855</b>    | <b>0.6%</b>   |
| Keno  | \$5,816,197             | \$5,531,294             | \$284,903          | 5.2%          |
| Racetraz  | \$3,807,108             | \$3,431,912             | \$375,196          | 10.9%         |
| Sub-Total   | <b>\$9,623,305</b>      | <b>\$8,963,206</b>      | <b>\$660,099</b>   | <b>7.4%</b>   |
| Pick 3  | \$4,547,207             | \$4,684,384             | -\$137,177         | -2.9%         |
| Pick 4  | \$5,320,087             | \$5,277,684             | \$42,403           | 0.8%          |
| Multi-Match   | \$544,366               | \$900,020               | -\$355,654         | -39.5%        |
| Bonus Match 5   | \$380,984               | \$412,218               | -\$31,234          | -7.6%         |
| 5 Card Cash   | \$113,674               | \$116,544               | -\$2,870           | -2.5%         |
| Monopoly Millions                                       | \$0                     | \$0                     | \$0                | 0.0%          |
| <b>Total Draw Games</b>                                 | <b>\$23,680,028</b>     | <b>\$23,484,606</b>     | <b>\$195,422</b>   | <b>0.8%</b>   |
| <b>Instant Game Sales</b>                               |                         |                         |                    |               |
| \$1 Games   | \$507,260               | \$571,625               | -\$64,365          | -11.3%        |
| \$2 Games   | \$784,564               | \$697,712               | \$86,852           | 12.4%         |
| \$3 Games   | \$646,791               | \$745,206               | -\$98,415          | -13.2%        |
| \$5 Games   | \$5,356,735             | \$4,587,810             | \$768,925          | 16.8%         |
| \$10 Games  | \$3,027,290             | \$2,508,610             | \$518,680          | 20.7%         |
| \$20 Games  | <b>\$2,117,800</b>      | <b>\$1,597,740</b>      | <b>\$520,060</b>   | <b>32.5%</b>  |
| <b>Total Instant Games</b>                              | <b>\$12,440,440</b>     | <b>\$10,708,703</b>     | <b>\$1,731,737</b> | <b>16.2%</b>  |
| ITLMs (net win)   | \$146,913               | \$104,637               | \$42,276           | 40.4%         |
| <b>Total Lottery Sales</b>                              | <b>\$36,267,381</b>     | <b>\$34,297,946</b>     | <b>\$1,969,435</b> | <b>5.7%</b>   |
| <b>Casino Revenue</b>                                   |                         |                         |                    |               |
| <b>Slots</b>  |                         |                         |                    |               |
| Hollywood Casino Perryville                             | \$1,389,218             | \$1,304,179             | \$85,040           | 6.5%          |
| The Casino at Ocean Downs                               | \$1,061,559             | \$1,046,800             | \$14,759           | 1.4%          |
| Maryland Live Casino                                    | \$8,348,361             | \$7,430,412             | \$917,950          | 12.4%         |
| Rocky Gap Casino and Resort                             | \$905,847               | \$739,094               | \$166,753          | 22.6%         |
| Horseshoe Baltimore                                     | <b>\$3,695,050</b>      | <b>\$2,739,532</b>      | <b>\$955,518</b>   | <b>34.9%</b>  |
| <b>Sub-Total</b>  | <b>\$15,400,037</b>     | <b>\$13,260,017</b>     | <b>\$2,140,020</b> | <b>16.1%</b>  |
| <b>Table Games</b>                                      |                         |                         |                    |               |
| Hollywood Casino Perryville                             | \$288,575               | \$234,969               | \$53,606           | 22.8%         |
| Maryland Live Casino                                    | \$5,276,452             | \$4,902,746             | \$373,706          | 7.6%          |
| Rocky Gap Casino and Resort                             | \$116,201               | \$126,946               | -\$10,746          | -8.5%         |
| Horseshoe Baltimore                                     | <b>\$4,106,477</b>      | <b>\$1,999,689</b>      | <b>\$2,106,788</b> | <b>105.4%</b> |
| <b>Sub-Total</b>  | <b>\$9,787,704</b>      | <b>\$7,264,350</b>      | <b>\$2,523,354</b> | <b>34.7%</b>  |
| <b>Total Casino Revenue</b>                             | <b>\$25,187,741</b>     | <b>\$20,524,367</b>     | <b>\$4,663,374</b> | <b>22.7%</b>  |
| <b>Combined Lottery Sales and Casino Revenue</b>        | <b>\$61,455,122</b>     | <b>\$54,822,313</b>     | <b>\$6,632,809</b> | <b>12.1%</b>  |
| <b>Lottery Profit</b>                                   |                         |                         |                    |               |
| <b>Draw Games</b>                                       |                         |                         |                    |               |
| Mega Millions   | \$570,799               | \$680,429               | -\$109,630         | -16.1%        |
| Powerball   | \$477,761               | \$548,493               | -\$70,732          | -12.9%        |
| Cash4Life   | \$161,939               | \$0                     | \$161,939          | N/A           |
| Sub-Total   | <b>\$1,210,500</b>      | <b>\$1,228,922</b>      | <b>-\$18,422</b>   | <b>-1.5%</b>  |
| Keno  | \$1,622,360             | \$1,940,109             | -\$317,749         | -16.4%        |
| Racetraz  | \$924,939               | \$834,753               | \$90,186           | 10.8%         |
| Sub-Total   | <b>\$2,547,299</b>      | <b>\$2,774,862</b>      | <b>-\$227,563</b>  | <b>-8.2%</b>  |
| Pick 3  | \$2,496,343             | \$1,657,281             | \$839,062          | 50.6%         |
| Pick 4  | \$2,274,196             | \$2,157,840             | \$116,356          | 5.4%          |
| Multi-Match   | \$199,592               | \$324,383               | -\$124,791         | -38.5%        |
| Bonus Match 5   | \$134,850               | \$167,429               | -\$32,579          | -19.5%        |
| 5 Card Cash   | \$38,552                | \$43,407                | -\$4,855           | -11.2%        |
| Monopoly Millions                                       | \$0                     | \$0                     | \$0                | 0.0%          |
| <b>Total Draw Games</b>                                 | <b>\$8,901,331</b>      | <b>\$8,354,124</b>      | <b>\$547,207</b>   | <b>6.6%</b>   |
| <b>Instant Games</b>                                    | <b>\$2,217,669</b>      | <b>\$1,967,520</b>      | <b>\$250,149</b>   | <b>12.7%</b>  |
| ITLM  | \$8,428                 | \$3,582                 | \$4,846            | 135.3%        |
| <b>Total Lottery Profit</b>                             | <b>\$11,127,428</b>     | <b>\$10,325,226</b>     | <b>\$802,202</b>   | <b>7.8%</b>   |
| <b>Casino Contributions</b>                             |                         |                         |                    |               |
| <b>Slots</b>  |                         |                         |                    |               |
| Hollywood Casino Perryville                             | \$847,423               | \$795,549               | \$51,874           | 6.5%          |
| The Casino at Ocean Downs                               | \$605,089               | \$596,676               | \$8,413            | 1.4%          |
| Maryland Live Casino                                    | \$4,925,533             | \$4,383,943             | \$541,590          | 12.4%         |
| Rocky Gap Casino and Resort                             | \$452,924               | \$369,547               | \$83,376           | 22.6%         |
| Horseshoe Baltimore                                     | <b>\$2,253,981</b>      | <b>\$1,671,115</b>      | <b>\$582,866</b>   | <b>34.9%</b>  |
| <b>Total Slots</b>                                      | <b>\$9,084,949</b>      | <b>\$7,816,830</b>      | <b>\$1,268,120</b> | <b>16.2%</b>  |
| <b>Table Games</b>                                      |                         |                         |                    |               |
| Hollywood Casino Perryville                             | \$57,715                | \$46,994                | \$10,721           | 22.8%         |
| Maryland Live Casino                                    | \$1,055,290             | \$980,549               | \$74,741           | 7.6%          |
| Rocky Gap Casino and Resort                             | \$23,240                | \$25,389                | -\$2,149           | -8.5%         |
| Horseshoe Baltimore                                     | <b>\$821,295</b>        | <b>\$399,938</b>        | <b>\$421,358</b>   | <b>105.4%</b> |
| <b>Total Table Games</b>                                | <b>\$1,957,541</b>      | <b>\$1,452,870</b>      | <b>\$504,671</b>   | <b>34.7%</b>  |
| <b>Total Casino Contributions</b>                       | <b>\$11,042,490</b>     | <b>\$9,269,700</b>      | <b>\$1,772,791</b> | <b>19.1%</b>  |
| <b>Combined Lottery Profit and Casino Contributions</b> | <b>\$22,169,918</b>     | <b>\$19,594,926</b>     | <b>\$2,574,993</b> | <b>13.1%</b>  |