

**Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 4/9/2017 (week #41)**

	Week Ended 4/9/2017	Week Ended 04/10/2016	\$ Change	%
Lottery Sales				
Draw Games				
Mega Millions	\$967,678	\$994,044	-\$26,366	-2.7%
Powerball	\$1,129,469	\$1,429,574	-\$300,105	-21.0%
Cash4Life	\$292,728	\$538,036	-\$245,308	-45.6%
Sub-Total	\$2,389,875	\$2,961,654	-\$571,779	-19.3%
Keno	\$6,854,161	\$6,085,455	\$768,706	12.6%
Racetraz	\$3,867,798	\$3,592,573	\$275,225	7.7%
Sub-Total	\$10,721,959	\$9,678,028	\$1,043,931	10.8%
Pick 3	\$5,057,558	\$4,661,688	\$395,870	8.5%
Pick 4	\$5,877,389	\$5,444,301	\$433,088	8.0%
Multi-Match	\$433,676	\$462,718	-\$29,042	-6.3%
Bonus Match 5	\$402,740	\$387,986	\$14,754	3.8%
5 Card Cash	\$115,710	\$111,822	\$3,888	3.5%
Total Draw Games	\$24,998,906	\$23,708,197	\$1,290,709	5.4%
Instant Game Sales				
\$1 Games	\$530,338	\$537,117	-\$6,779	-1.3%
\$2 Games	\$888,250	\$778,766	\$109,484	14.1%
\$3 Games	\$800,769	\$745,011	\$55,758	7.5%
\$5 Games	\$4,873,435	\$4,850,320	\$23,115	0.5%
\$10 Games	\$3,776,600	\$3,383,600	\$393,000	11.6%
\$20 Games	\$1,934,800	\$2,167,900	-\$233,100	-10.8%
\$30 Games	\$2,039,910	\$0	\$2,039,910	N/A
Total Instant Games	\$14,844,102	\$12,462,714	\$2,381,388	19.1%
ITLMs (net win)	\$169,953	\$163,842	\$6,111	3.7%
Total Lottery Sales	\$40,012,962	\$36,334,753	\$3,678,209	10.1%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,295,725	\$1,579,128	-\$283,403	-17.9%
The Casino at Ocean Downs	\$1,230,632	\$1,075,188	\$155,444	14.5%
Maryland Live Casino	\$6,504,198	\$8,383,251	-\$1,879,053	-22.4%
Rocky Gap Casino and Resort	\$901,913	\$732,011	\$169,902	23.2%
Horseshoe Baltimore	\$3,335,883	\$4,100,855	-\$764,972	-18.7%
MGM	\$5,710,020	\$0	\$5,710,020	N/A
Sub-Total	\$18,978,371	\$15,870,433	\$3,107,938	19.6%
Table Games				
Hollywood Casino Perryville	\$237,350	\$218,059	\$19,291	8.8%
Maryland Live Casino	\$3,852,153	\$6,396,248	-\$2,544,095	-39.8%
Rocky Gap Casino and Resort	\$153,922	\$197,781	-\$43,860	-22.2%
Horseshoe Baltimore	\$2,338,322	\$3,465,612	-\$1,127,290	-32.5%
MGM	\$3,965,828	\$0	\$3,965,828	N/A
Sub-Total	\$10,547,575	\$10,277,700	\$269,875	2.6%
Total Casino Revenue	\$29,525,946	\$26,148,133	\$3,377,813	12.9%
Combined Lottery Sales and Casino Revenue	\$69,538,907	\$62,482,886	\$7,056,021	11.3%
Lottery Profit				
Draw Games				
Mega Millions	\$426,204	\$384,922	\$41,282	10.7%
Powerball	\$504,880	\$566,550	-\$61,670	-10.9%
Cash4Life	\$99,606	\$191,942	-\$92,336	-48.1%
Sub-Total	\$1,030,691	\$1,143,414	-\$112,723	-9.9%
Keno	\$1,766,944	\$1,715,515	\$51,429	3.0%
Racetraz	\$829,028	\$818,947	\$10,081	1.2%
Sub-Total	\$2,595,972	\$2,534,462	\$61,510	2.4%
Pick 3	\$1,096,766	\$2,808,409	-\$1,711,643	-60.9%
Pick 4	\$2,499,077	\$2,838,365	-\$339,288	-12.0%
Multi-Match	\$154,130	\$170,231	-\$16,101	-9.5%
Bonus Match 5	\$175,887	\$89,724	\$86,163	96.0%
5 Card Cash	\$42,057	\$32,989	\$9,068	27.5%
Total Draw Games	\$7,594,581	\$9,617,394	-\$2,023,013	-21.0%
Instant Games	\$2,673,596	\$2,222,191	\$451,405	20.3%
ITLM	\$10,820	\$9,025	\$1,795	19.9%
Total Lottery Profit	\$10,278,997	\$11,048,810	-\$1,569,813	-13.2%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$790,392	\$963,268	-\$172,876	-17.9%
The Casino at Ocean Downs	\$701,460	\$612,857	\$88,603	14.5%
Maryland Live Casino	\$3,317,141	\$4,946,118	-\$1,628,977	-32.9%
Rocky Gap Casino and Resort	\$450,957	\$366,005	\$84,952	23.2%
Horseshoe Baltimore	\$1,801,377	\$2,501,522	-\$700,145	-28.0%
MGM	\$3,197,611	\$0	\$3,197,611	N/A
Total Slots	\$10,258,938	\$9,389,770	\$869,168	9.3%
Table Games				
Hollywood Casino Perryville	\$47,470	\$43,612	\$3,858	8.8%
Maryland Live Casino	\$770,431	\$1,279,250	-\$508,819	-39.8%
Rocky Gap Casino and Resort	\$30,784	\$39,556	-\$8,772	-22.2%
Horseshoe Baltimore	\$467,664	\$693,122	-\$225,458	-32.5%
MGM	\$793,166	\$0	\$793,166	N/A
Total Table Games	\$2,109,515	\$2,055,540	\$53,975	2.6%
Total Casino Contributions	\$12,368,453	\$11,445,310	\$923,143	8.1%
Combined Lottery Profit and Casino Contributions	\$22,647,450	\$23,294,120	-\$646,670	-2.8%