

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 3/5/2017 (week #36)

	Week Ended 3/5/2017	Week Ended 03/6/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,163,244	\$1,351,510	-\$188,266	-13.9%
Powerball	\$1,290,597	\$1,906,836	-\$616,239	-32.3%
Cash4Life	\$313,060	\$677,906	-\$364,846	-53.8%
Sub-Total	\$2,766,901	\$3,936,252	-\$1,169,351	-29.7%
Keno	\$6,179,763	\$6,514,962	-\$335,200	-5.1%
Racetrax	\$3,916,173	\$3,668,938	\$247,235	6.7%
Sub-Total	\$10,095,936	\$10,183,900	-\$87,964	-0.9%
Pick 3	\$4,911,605	\$5,128,209	-\$216,605	-4.2%
Pick 4	\$5,986,168	\$5,825,306	\$160,862	2.8%
Multi-Match	\$501,896	\$681,308	-\$179,412	-26.3%
Bonus Match 5	\$401,204	\$415,865	-\$14,661	-3.5%
5 Card Cash	\$113,716	\$122,072	-\$8,356	-6.8%
Total Draw Games	\$24,777,425	\$26,292,912	-\$1,515,487	-5.8%
Instant Game Sales				
\$1 Games	\$586,576	\$531,232	\$55,344	10.4%
\$2 Games	\$1,733,114	\$930,848	\$802,266	86.2%
\$3 Games	\$702,387	\$850,332	-\$147,945	-17.4%
\$5 Games	\$5,396,355	\$5,242,185	\$154,170	2.9%
\$10 Games	\$5,097,000	\$3,664,950	\$1,432,050	39.1%
\$20 Games	\$1,807,880	\$2,353,320	-\$545,440	-23.2%
\$30 Games	\$3,412,860	\$0	\$3,412,860	N/A
Total Instant Games	\$18,736,172	\$13,572,867	\$5,163,305	38.0%
ITLMs (net win)	\$178,836	\$159,968	\$18,868	11.8%
Total Lottery Sales	\$43,692,433	\$40,025,747	\$3,666,686	9.2%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,379,953	\$1,455,091	-\$75,138	-5.2%
The Casino at Ocean Downs	\$1,257,957	\$1,088,961	\$168,996	15.5%
Maryland Live Casino	\$7,857,158	\$7,961,747	-\$104,589	-1.3%
Rocky Gap Casino and Resort	\$1,014,687	\$853,722	\$160,965	18.9%
Horseshoe Baltimore	\$3,620,230	\$3,723,556	-\$103,326	-2.8%
MGM	\$6,248,310	\$0	\$6,248,310	N/A
Sub-Total	\$21,378,294	\$15,083,077	\$6,295,217	41.7%
Table Games				
Hollywood Casino Perryville	\$248,674	\$264,447	-\$15,774	-6.0%
Maryland Live Casino	\$3,877,405	\$4,876,995	-\$999,590	-20.5%
Rocky Gap Casino and Resort	\$199,101	\$111,754	\$87,347	78.2%
Horseshoe Baltimore	\$1,427,221	\$2,164,344	-\$737,123	-34.1%
MGM	\$6,956,855	\$0	\$6,956,855	N/A
Sub-Total	\$12,709,255	\$7,417,540	\$5,291,715	71.3%
Total Casino Revenue	\$34,087,548	\$22,500,617	\$11,586,931	51.5%
Combined Lottery Sales and Casino Revenue	\$77,779,982	\$62,526,364	\$15,253,618	24.4%
Lottery Profit				
Draw Games				
Mega Millions	\$482,192	\$527,242	-\$45,050	-8.5%
Powerball	\$476,975	\$761,294	-\$284,319	-37.3%
Cash4Life	\$91,788	\$241,056	-\$149,268	-61.9%
Sub-Total	\$1,050,955	\$1,529,592	-\$478,637	-31.3%
Keno	\$1,743,603	\$1,860,445	-\$116,842	-6.3%
Racetrax	\$951,286	\$888,551	\$62,735	7.1%
Sub-Total	\$2,694,889	\$2,748,996	-\$54,107	-2.0%
Pick 3	\$2,417,123	\$2,472,568	-\$55,445	-2.2%
Pick 4	\$3,069,615	\$3,400,374	-\$330,759	-9.7%
Multi-Match	\$172,898	\$264,659	-\$91,761	-34.7%
Bonus Match 5	\$135,357	\$185,914	-\$50,557	-27.2%
5 Card Cash	\$37,525	\$41,572	-\$4,047	-9.7%
Total Draw Games	\$9,578,362	\$10,643,675	-\$1,065,313	-10.0%
Instant Games	\$3,421,842	\$2,460,008	\$961,834	39.1%
ITLM	\$12,237	\$13,278	-\$1,041	-7.8%
Total Lottery Profit	\$13,012,441	\$13,116,961	-\$104,520	-0.8%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$841,772	\$887,605	-\$45,833	-5.2%
The Casino at Ocean Downs	\$717,035	\$620,708	\$96,327	15.5%
Maryland Live Casino	\$4,007,150	\$4,697,431	-\$690,281	-14.7%
Rocky Gap Casino and Resort	\$507,343	\$426,861	\$80,482	18.9%
Horseshoe Baltimore	\$1,954,924	\$2,271,369	-\$316,445	-13.9%
MGM	\$3,499,053	\$0	\$3,499,053	N/A
Total Slots	\$11,527,278	\$8,903,974	\$2,623,304	29.5%
Table Games				
Hollywood Casino Perryville	\$49,735	\$52,889	-\$3,154	-6.0%
Maryland Live Casino	\$775,481	\$975,399	-\$199,918	-20.5%
Rocky Gap Casino and Resort	\$39,820	\$22,351	\$17,469	78.2%
Horseshoe Baltimore	\$285,444	\$432,869	-\$147,425	-34.1%
MGM	\$1,391,371	\$0	\$1,391,371	N/A
Total Table Games	\$2,541,851	\$1,483,508	\$1,058,343	71.3%
Total Casino Contributions	\$14,069,129	\$10,387,482	\$3,681,647	35.4%
Combined Lottery Profit and Casino Contributions	\$27,081,570	\$23,504,443	\$3,577,127	15.2%