

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 2/12/2017 (week #33)

	Week Ended 2/12/2017	Week Ended 02/14/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,019,378	\$1,118,685	-\$99,307	-8.9%
Powerball	\$2,729,441	\$1,670,864	\$1,058,577	63.4%
Cash4Life	\$313,684	\$791,368	-\$477,684	-60.4%
Sub-Total	\$4,062,503	\$3,580,917	\$481,586	13.4%
Keno	\$5,696,740	\$6,095,897	-\$399,157	-6.5%
Racetrax	\$3,462,314	\$3,316,104	\$146,210	4.4%
Sub-Total	\$9,159,054	\$9,412,001	-\$252,947	-2.7%
Pick 3	\$4,602,051	\$4,786,965	-\$184,914	-3.9%
Pick 4	\$5,752,373	\$5,433,833	\$318,540	5.9%
Multi-Match	\$446,902	\$630,442	-\$183,540	-29.1%
Bonus Match 5	\$388,680	\$392,055	-\$3,375	-0.9%
5 Card Cash	\$106,398	\$120,050	-\$13,652	-11.4%
Total Draw Games	\$24,517,960	\$24,356,263	\$161,697	0.7%
Instant Game Sales				
\$1 Games	\$588,857	\$559,975	\$28,882	5.2%
\$2 Games	\$1,032,222	\$887,800	\$144,422	16.3%
\$3 Games	\$732,036	\$636,162	\$95,874	15.1%
\$5 Games	\$4,522,200	\$4,908,035	-\$385,835	-7.9%
\$10 Games	\$3,916,290	\$3,499,880	\$416,410	11.9%
\$20 Games	\$2,565,560	\$1,796,600	\$768,960	42.8%
Total Instant Games	\$13,357,165	\$12,288,452	\$1,068,713	8.7%
ITLMs (net win)	\$185,027	\$138,353	\$26,674	19.3%
Total Lottery Sales	\$38,040,153	\$36,783,068	\$1,257,085	3.4%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,346,593	\$1,313,466	\$33,127	2.5%
The Casino at Ocean Downs	\$968,873	\$1,024,630	-\$55,757	-5.4%
Maryland Live Casino	\$6,609,102	\$8,211,666	-\$1,602,564	-19.5%
Rocky Gap Casino and Resort	\$761,342	\$739,617	\$21,725	2.9%
Horseshoe Baltimore	\$2,997,542	\$3,487,098	-\$489,556	-14.0%
MGM	\$5,481,377	\$0	\$5,481,377	N/A
Sub-Total	\$18,164,829	\$14,776,477	\$3,388,352	22.9%
Table Games				
Hollywood Casino Perryville	\$225,057	\$257,358	-\$32,302	-12.6%
Maryland Live Casino	\$4,216,129	\$6,145,909	-\$1,929,780	-31.4%
Rocky Gap Casino and Resort	\$153,494	\$176,511	-\$23,017	-13.0%
Horseshoe Baltimore	\$2,061,491	\$2,917,096	-\$855,606	-29.3%
MGM	\$5,203,110	\$0	\$5,203,110	N/A
Sub-Total	\$11,859,280	\$9,496,874	\$2,362,406	24.9%
Total Casino Revenue	\$30,024,109	\$24,273,351	\$5,750,758	23.7%
Combined Lottery Sales and Casino Revenue	\$68,064,261	\$61,056,419	\$7,007,842	11.5%
Lottery Profit				
Draw Games				
Mega Millions	\$398,793	\$433,608	-\$34,815	-8.0%
Powerball	\$1,263,807	\$662,860	\$600,947	90.7%
Cash4Life	\$114,106	\$301,004	-\$186,898	-62.1%
Sub-Total	\$1,776,707	\$1,397,472	\$379,235	27.1%
Keno	\$1,578,449	\$1,668,909	-\$90,460	-5.4%
Racetrax	\$729,785	\$772,908	-\$43,123	-5.6%
Sub-Total	\$2,308,234	\$2,441,817	-\$133,583	-5.5%
Pick 3	\$1,262,789	\$1,225,982	\$36,807	3.0%
Pick 4	\$3,379,807	\$3,173,760	\$206,047	6.5%
Multi-Match	\$144,909	\$232,091	-\$87,182	-37.6%
Bonus Match 5	\$197,088	\$147,394	\$49,694	133.3%
5 Card Cash	\$37,715	\$43,960	-\$6,245	-14.2%
Total Draw Games	\$9,107,249	\$8,662,476	\$444,773	5.1%
Instant Games	\$2,385,039	\$2,196,154	\$188,885	8.6%
ITLM	\$3,837	\$14,892	-\$11,055	-74.2%
Total Lottery Profit	\$11,496,124	\$10,873,522	\$622,602	5.7%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$821,422	\$801,215	\$20,207	2.5%
The Casino at Ocean Downs	\$552,258	\$584,039	-\$31,781	-5.4%
Maryland Live Casino	\$3,370,642	\$4,844,883	-\$1,474,241	-30.4%
Rocky Gap Casino and Resort	\$380,671	\$369,808	\$10,863	2.9%
Horseshoe Baltimore	\$1,618,673	\$2,127,130	-\$508,457	-23.9%
MGM	\$3,069,571	\$0	\$3,069,571	N/A
Total Slots	\$9,813,236	\$8,727,075	\$1,086,161	12.4%
Table Games				
Hollywood Casino Perryville	\$45,011	\$51,472	-\$6,461	-12.6%
Maryland Live Casino	\$843,226	\$1,229,182	-\$385,956	-31.4%
Rocky Gap Casino and Resort	\$30,699	\$35,302	-\$4,603	-13.0%
Horseshoe Baltimore	\$412,298	\$583,419	-\$171,121	-29.3%
MGM	\$1,040,622	\$0	\$1,040,622	N/A
Total Table Games	\$2,371,856	\$1,899,375	\$472,481	24.9%
Total Casino Contributions	\$12,185,092	\$10,626,450	\$1,558,642	14.7%
Combined Lottery Profit and Casino Contributions	\$23,681,216	\$21,499,972	\$2,181,244	10.1%