

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
For the Week Ended 11/08/2015 (week #19)

		Week Ended 11/8/2015	Week Ended 11/09/2014	\$ Change	% Change
Lottery Sales / Casino Revenue	Lottery Sales				
	Draw Games				
	Mega Millions	\$1,632,599	\$2,783,627	-\$1,151,028	-41.3%
	Powerball	\$1,298,429	\$2,106,296	-\$807,867	-38.4%
	Sub-Total	\$2,931,028	\$4,889,923	-\$1,958,895	-40.1%
	Keno	\$5,723,433	\$5,483,259	\$240,174	4.4%
	Racetrax	\$3,146,917	\$2,935,159	\$211,758	7.2%
	Sub-Total	\$8,870,349	\$8,418,418	\$451,931	5.4%
	Pick 3	\$4,900,840	\$4,869,710	\$31,130	0.6%
	Pick 4	\$5,735,407	\$5,453,671	\$281,736	5.2%
	Multi-Match	\$852,906	\$718,626	\$134,280	18.7%
	Bonus Match 5	\$466,455	\$444,325	\$22,130	5.0%
	5 Card Cash	\$119,370	\$124,740	-\$5,370	-4.3%
	Monopoly Millions	\$0	\$174,350	-\$174,350	-100.0%
	Total Draw Games	\$23,876,355	\$25,093,763	-\$1,217,408	-4.9%
	Instant Game Sales				
	\$1 Games	\$518,495	\$533,304	-\$14,809	-2.8%
	\$2 Games	\$654,742	\$851,636	-\$196,894	-23.1%
	\$3 Games	\$827,517	\$858,270	-\$30,753	-3.6%
	\$5 Games	\$4,416,780	\$4,345,535	\$71,245	1.6%
	\$10 Games	\$3,102,100	\$2,509,700	\$592,400	23.6%
	\$20 Games	\$1,766,780	\$1,041,720	\$725,060	69.6%
	Total Instant Games	\$11,286,414	\$10,140,165	\$1,146,249	11.3%
	ITLMs (net win)	\$139,970	\$82,353	\$57,617	70.0%
	Total Lottery Sales	\$35,302,739	\$35,316,281	-\$13,542	0.0%
	Casino Revenue				
	Slots				
	Hollywood Casino Perryville	\$1,205,227	\$1,282,811	-\$77,584	-6.0%
	The Casino at Ocean Downs	\$986,793	\$834,254	\$152,538	18.3%
	Maryland Live Casino	\$8,232,837	\$7,146,298	\$1,086,540	15.2%
	Rocky Gap Casino and Resort	\$772,839	\$676,419	\$96,420	14.3%
	Horseshoe Baltimore	\$3,274,741	\$2,934,633	\$340,108	11.6%
	Sub-Total	\$14,472,437	\$12,874,415	\$1,598,022	12.4%
	Table Games				
	Hollywood Casino Perryville	\$313,665	\$305,942	\$7,723	2.5%
	Maryland Live Casino	\$3,507,124	\$5,306,631	-\$1,799,506	-33.9%
	Rocky Gap Casino and Resort	\$101,957	\$148,081	-\$46,124	-31.1%
	Horseshoe Baltimore	\$2,388,033	\$2,369,088	\$18,946	0.8%
	Sub-Total	\$6,310,779	\$8,129,740	-\$1,818,961	-22.4%
	Total Casino Revenue	\$20,783,216	\$21,004,155	-\$220,939	-1.1%
	Combined Lottery Sales and Casino Revenue	\$56,085,955	\$56,320,436	-\$234,482	-0.4%
Lottery Profit/Casino Contributions	Lottery Profit				
	Draw Games				
	Mega Millions	\$630,510	\$1,076,906	-\$446,396	-41.5%
	Powerball	\$513,397	\$838,952	-\$325,555	-38.8%
	Sub-Total	\$1,143,906	\$1,915,858	-\$771,952	-40.3%
	Keno	\$1,566,780	\$1,455,707	\$111,073	7.6%
	Racetrax	\$671,281	\$503,374	\$167,907	33.4%
	Sub-Total	\$2,238,060	\$1,959,081	\$278,979	14.2%
	Pick 3	\$2,770,199	\$1,913,752	\$856,447	44.8%
	Pick 4	\$2,372,075	\$2,706,568	-\$334,493	-12.4%
	Multi-Match	\$306,155	\$241,431	\$64,724	26.8%
	Bonus Match 5	\$96,080	\$227,570	-\$131,490	-57.8%
	5 Card Cash	\$42,555	\$36,719	\$5,836	15.9%
	Monopoly Millions	\$0	\$76,506	-\$76,506	-100.0%
	Total Draw Games	\$8,969,030	\$9,077,485	-\$108,455	-1.2%
	Instant Games	\$2,002,193	\$1,868,898	\$133,295	7.1%
	ITLM	\$17,300	\$8,094	\$9,206	113.7%
	Total Lottery Profit	\$10,988,523	\$10,954,477	\$34,046	0.3%
	Casino Contributions				
	Slots				
	Hollywood Casino Perryville	\$735,188	\$859,483	-\$124,295	-14.5%
	The Casino at Ocean Downs	\$562,472	\$475,525	\$86,947	18.3%
	Maryland Live Casino	\$4,857,374	\$4,788,019	\$69,355	1.4%
	Rocky Gap Casino and Resort	\$386,420	\$338,210	\$48,210	14.3%
	Horseshoe Baltimore	\$1,997,592	\$1,790,126	\$207,466	11.6%
	Total Slots	\$8,539,046	\$8,251,363	\$287,682	3.5%
	Table Games				
	Hollywood Casino Perryville	\$62,733	\$61,188	\$1,545	2.5%
	Maryland Live Casino	\$701,425	\$1,061,326	-\$359,901	-33.9%
	Rocky Gap Casino and Resort	\$20,391	\$29,616	-\$9,225	-31.1%
	Horseshoe Baltimore	\$477,607	\$473,818	\$3,789	0.8%
	Total Table Games	\$1,262,156	\$1,625,948	-\$363,792	-22.4%
	Total Casino Contributions	\$9,801,202	\$9,877,311	-\$76,110	-0.8%
	Combined Lottery Profit and Casino Contributions	\$20,789,724	\$20,831,788	-\$42,064	-0.2%