

Maryland Lottery and Gaming  
 Week to Week Cash Basis Sales and Profit Comparison  
 For the Week Ended 01/17/2016 (week #29)

Lottery Sales / Casino Revenue

	Week Ended 1/17/2016	Week Ended 1/18/2015	\$ Change	% Change
<b>Lottery Sales</b>				
<b>Draw Games</b>				
Mega Millions	\$1,642,525	\$2,843,520	-\$1,200,995	-42.2%
Powerball	\$28,507,279	\$1,869,137	\$26,638,142	1425.2%
Sub-Total	<b>\$30,149,804</b>	<b>\$4,712,657</b>	<b>\$25,437,147</b>	<b>539.8%</b>
Keno	\$5,579,409	\$6,237,077	-\$657,668	-10.5%
Racetrax	\$2,835,888	\$2,695,854	\$140,034	5.2%
Sub-Total	<b>\$8,415,297</b>	<b>\$8,932,931</b>	<b>-\$517,634</b>	<b>-5.8%</b>
Pick 3	\$4,515,191	\$4,753,437	-\$238,247	-5.0%
Pick 4	\$5,142,192	\$5,208,853	-\$66,661	-1.3%
Multi-Match	\$676,748	\$502,698	\$174,050	34.6%
Bonus Match 5	\$395,090	\$382,525	\$12,565	3.3%
5 Card Cash	\$118,326	\$109,056	\$9,270	8.5%
Monopoly Millions	\$0	\$0	\$0	0.0%
<b>Total Draw Games</b>	<b>\$49,412,648</b>	<b>\$24,602,157</b>	<b>\$24,810,491</b>	<b>100.8%</b>
<b>Instant Game Sales</b>				
\$1 Games	\$545,092	\$471,403	\$73,689	15.6%
\$2 Games	\$836,746	\$695,864	\$140,882	20.2%
\$3 Games	\$637,350	\$641,919	-\$4,569	-0.7%
\$5 Games	\$4,341,790	\$3,942,890	\$398,900	10.1%
\$10 Games	\$2,873,840	\$2,139,540	\$734,300	34.3%
\$20 Games	\$1,790,560	\$1,300,260	\$490,300	37.7%
<b>Total Instant Games</b>	<b>\$11,025,378</b>	<b>\$9,191,876</b>	<b>\$1,833,502</b>	<b>19.9%</b>
ITLMs (net win)	\$134,956	\$93,849	\$41,107	43.8%
<b>Total Lottery Sales</b>	<b>\$60,572,982</b>	<b>\$33,887,882</b>	<b>\$26,685,100</b>	<b>78.7%</b>
<b>Casino Revenue</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$1,126,971	\$1,013,660	\$113,311	11.2%
The Casino at Ocean Downs	\$846,879	\$762,875	\$84,004	11.0%
Maryland Live Casino	\$7,106,523	\$6,710,398	\$396,125	5.9%
Rocky Gap Casino and Resort	\$668,127	\$618,280	\$49,847	8.1%
Horseshoe Baltimore	\$2,790,940	\$2,727,373	\$63,567	2.3%
<b>Sub-Total</b>	<b>\$12,539,440</b>	<b>\$11,832,586</b>	<b>\$706,854</b>	<b>6.0%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$161,374	\$220,242	-\$58,868	-26.7%
Maryland Live Casino	\$4,865,475	\$3,415,789	\$1,449,687	42.4%
Rocky Gap Casino and Resort	\$171,984	\$81,234	\$90,751	111.7%
Horseshoe Baltimore	\$2,914,177	\$2,147,000	\$767,177	35.7%
<b>Sub-Total</b>	<b>\$8,113,010</b>	<b>\$5,864,264</b>	<b>\$2,248,746</b>	<b>38.3%</b>
<b>Total Casino Revenue</b>	<b>\$20,652,450</b>	<b>\$17,696,850</b>	<b>\$2,955,600</b>	<b>16.7%</b>
<b>Combined Lottery Sales and Casino Revenue</b>	<b>\$81,225,432</b>	<b>\$51,584,732</b>	<b>\$29,640,700</b>	<b>57.5%</b>

Lottery Profit/Casino Contributions

<b>Lottery Profit</b>				
<b>Draw Games</b>				
Mega Millions	\$656,695	\$1,102,338	-\$445,643	-40.4%
Powerball	\$11,660,403	\$742,093	\$10,918,310	1471.3%
Sub-Total	<b>\$12,317,098</b>	<b>\$1,844,431</b>	<b>\$10,472,667</b>	<b>567.8%</b>
Keno	\$1,651,392	\$1,754,764	-\$103,372	-5.9%
Racetrax	\$593,596	\$691,218	-\$97,622	-14.1%
Sub-Total	<b>\$2,244,988</b>	<b>\$2,445,982</b>	<b>-\$200,994</b>	<b>-8.2%</b>
Pick 3	\$2,458,845	\$1,544,808	\$914,037	59.2%
Pick 4	\$1,333,020	\$2,472,517	-\$1,139,497	-46.1%
Multi-Match	\$237,614	\$191,112	\$46,502	24.3%
Bonus Match 5	\$89,174	\$178,145	-\$88,971	-49.9%
5 Card Cash	\$35,977	\$44,286	-\$8,309	-18.8%
Monopoly Millions	\$0	\$0	\$0	0.0%
<b>Total Draw Games</b>	<b>\$18,716,714</b>	<b>\$8,721,281</b>	<b>\$9,995,433</b>	<b>114.6%</b>
<b>Instant Games</b>	<b>\$2,106,205</b>	<b>\$1,682,335</b>	<b>\$423,870</b>	<b>25.2%</b>
ITLM	\$115,964	\$5,249	\$110,715	2109.3%
<b>Total Lottery Profit</b>	<b>\$20,938,884</b>	<b>\$10,408,865</b>	<b>\$10,530,019</b>	<b>101.2%</b>
<b>Casino Contributions</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$687,452	\$679,152	\$8,300	1.2%
The Casino at Ocean Downs	\$482,721	\$434,838	\$47,883	11.0%
Maryland Live Casino	\$4,192,848	\$4,495,967	-\$303,118	-6.7%
Rocky Gap Casino and Resort	\$334,064	\$309,140	\$24,923	8.1%
Horseshoe Baltimore	\$1,702,473	\$1,663,698	\$38,776	2.3%
<b>Total Slots</b>	<b>\$7,399,559</b>	<b>\$7,582,795</b>	<b>-\$183,236</b>	<b>-2.4%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$32,275	\$44,048	-\$11,774	-26.7%
Maryland Live Casino	\$973,095	\$683,158	\$289,937	42.4%
Rocky Gap Casino and Resort	\$34,397	\$16,247	\$18,150	111.7%
Horseshoe Baltimore	\$582,835	\$429,400	\$153,435	35.7%
<b>Total Table Games</b>	<b>\$1,622,602</b>	<b>\$1,172,853</b>	<b>\$449,749</b>	<b>38.3%</b>
<b>Total Casino Contributions</b>	<b>\$9,022,161</b>	<b>\$8,755,648</b>	<b>\$266,513</b>	<b>3.0%</b>
<b>Combined Lottery Profit and Casino Contributions</b>	<b>\$29,961,044</b>	<b>\$19,164,513</b>	<b>\$10,796,532</b>	<b>56.3%</b>