

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 1/15/2017 (week #29)

	Week Ended 1/15/2017	Week Ended 01/17/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,317,991	\$1,642,525	-\$324,534	-19.8%
Powerball	\$1,331,044	\$28,507,279	-\$27,176,235	-95.3%
Cash4Life	\$322,380	\$0	\$322,380	N/A
Sub-Total	\$2,971,415	\$30,149,804	-\$27,178,389	-90.1%
Keno	\$5,653,558	\$5,579,409	\$74,149	1.3%
Racetrax	\$3,163,410	\$2,835,888	\$327,522	11.5%
Sub-Total	\$8,816,968	\$8,415,297	\$401,671	4.8%
Pick 3	\$4,603,475	\$4,515,191	\$88,284	2.0%
Pick 4	\$5,744,703	\$5,142,192	\$602,511	11.7%
Multi-Match	\$624,644	\$676,748	-\$52,104	-7.7%
Bonus Match 5	\$374,334	\$395,090	-\$20,756	-5.3%
5 Card Cash	\$104,484	\$118,326	-\$13,842	-11.7%
Total Draw Games	\$23,240,023	\$49,412,648	-\$26,172,625	-53.0%
Instant Game Sales				
\$1 Games	\$507,496	\$545,092	-\$37,596	-6.9%
\$2 Games	\$850,614	\$836,746	\$13,868	1.7%
\$3 Games	\$871,431	\$637,350	\$234,081	36.7%
\$5 Games	\$3,947,320	\$4,341,790	-\$394,470	-9.1%
\$10 Games	\$3,238,860	\$2,873,840	\$365,020	12.7%
\$20 Games	\$2,405,820	\$1,790,560	\$615,260	34.4%
Total Instant Games	\$11,821,541	\$11,025,378	\$796,163	7.2%
ITLMs (net win)	\$139,868	\$134,956	\$4,912	3.6%
Total Lottery Sales	\$35,201,433	\$60,572,982	-\$25,371,549	-41.9%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,087,547	\$1,126,971	-\$39,424	-3.5%
The Casino at Ocean Downs	\$877,377	\$846,879	\$30,498	3.6%
Maryland Live Casino	\$6,021,420	\$7,106,523	-\$1,085,103	-15.3%
Rocky Gap Casino and Resort	\$686,149	\$668,127	\$18,022	2.7%
Horseshoe Baltimore	\$2,964,708	\$2,790,940	\$173,768	6.2%
MGM	\$5,842,840	\$0	\$5,842,840	N/A
Sub-Total	\$17,480,041	\$12,539,440	\$4,940,601	39.4%
Table Games				
Hollywood Casino Perryville	\$192,847	\$161,374	\$31,473	19.5%
Maryland Live Casino	\$3,579,148	\$4,865,475	-\$1,286,327	-26.4%
Rocky Gap Casino and Resort	\$141,581	\$171,984	-\$30,404	-17.7%
Horseshoe Baltimore	\$2,416,933	\$2,914,177	-\$497,244	-17.1%
MGM	\$5,615,003	\$0	\$5,615,003	N/A
Sub-Total	\$11,945,510	\$8,113,010	\$3,832,500	47.2%
Total Casino Revenue	\$29,425,551	\$20,652,450	\$8,773,101	42.5%
Combined Lottery Sales and Casino Revenue	\$64,626,984	\$81,225,432	-\$16,598,448	-20.4%
Lottery Profit				
Draw Games				
Mega Millions	\$606,119	\$656,695	-\$50,576	-7.7%
Powerball	\$566,314	\$11,660,403	-\$11,094,089	-95.1%
Cash4Life	\$119,637	\$0	\$119,637	N/A
Sub-Total	\$1,292,070	\$12,317,098	-\$11,025,028	-89.5%
Keno	\$1,610,304	\$1,651,392	-\$41,088	-2.5%
Racetrax	\$570,825	\$593,596	-\$22,771	-3.8%
Sub-Total	\$2,181,129	\$2,244,988	-\$63,859	-2.8%
Pick 3	\$2,310,066	\$2,458,845	-\$148,779	-6.1%
Pick 4	-\$286,319	\$1,333,020	-\$1,619,339	-121.5%
Multi-Match	\$225,689	\$237,614	-\$11,925	-5.0%
Bonus Match 5	\$151,141	\$89,174	\$61,967	69.5%
5 Card Cash	\$36,288	\$35,977	\$311	0.9%
Total Draw Games	\$5,910,064	\$18,716,716	-\$12,806,652	-68.4%
Instant Games	\$2,081,014	\$2,106,205	-\$25,191	-1.2%
ITLM	-\$4,833	\$18,992	-\$23,825	-125.4%
Total Lottery Profit	\$7,986,245	\$20,841,913	-\$12,855,668	-61.7%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$663,404	\$687,452	-\$24,048	-3.5%
The Casino at Ocean Downs	\$500,105	\$482,721	\$17,384	3.6%
Maryland Live Casino	\$3,070,924	\$4,192,848	-\$1,121,924	-26.8%
Rocky Gap Casino and Resort	\$343,074	\$334,064	\$9,010	2.7%
Horseshoe Baltimore	\$1,600,942	\$1,702,473	-\$101,531	-6.0%
MGM	\$3,271,991	\$0	\$3,271,991	N/A
Total Slots	\$9,450,440	\$7,399,558	\$2,050,882	27.7%
Table Games				
Hollywood Casino Perryville	\$38,569	\$32,275	\$6,294	19.5%
Maryland Live Casino	\$715,830	\$973,095	-\$257,265	-26.4%
Rocky Gap Casino and Resort	\$28,316	\$34,397	-\$6,081	-17.7%
Horseshoe Baltimore	\$483,387	\$582,835	-\$99,448	-17.1%
MGM	\$1,123,001	\$0	\$1,123,001	N/A
Total Table Games	\$2,389,102	\$1,622,602	\$766,500	47.2%
Total Casino Contributions	\$11,839,542	\$9,022,160	\$2,817,382	31.2%
Combined Lottery Profit and Casino Contributions	\$19,825,787	\$29,864,073	-\$10,038,286	-33.6%