

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
For the Week Ended 9/13/2015 (week #11)

	Week Ended 9/13/2015	Week Ended 9/14/2014	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,325,235	\$1,238,323	\$86,912	7.0%
Powerball	\$1,599,679	\$1,761,483	-\$161,804	-9.2%
Sub-Total	\$2,924,914	\$2,999,806	-\$74,892	-2.5%
Keno	\$5,836,472	\$5,420,020	\$416,452	7.7%
Racetrax	\$3,035,410	\$2,955,713	\$79,697	2.7%
Sub-Total	\$8,871,882	\$8,375,733	\$496,149	5.9%
Pick 3	\$4,691,416	\$4,421,886	\$269,530	6.1%
Pick 4	\$5,277,797	\$5,055,064	\$222,733	4.4%
Multi-Match	\$636,400	\$520,858	\$115,542	22.2%
Bonus Match 5	\$384,399	\$387,348	-\$2,949	-0.8%
5 Card Cash	\$110,730	\$151,496	-\$40,766	-26.9%
Total Draw Games	\$22,897,538	\$21,912,191	\$985,347	4.5%
Instant Game Sales				
\$1 Games	\$496,877	\$494,749	\$2,128	0.4%
\$2 Games	\$717,814	\$861,242	-\$143,428	-16.7%
\$3 Games	\$747,840	\$604,731	\$143,109	23.7%
\$5 Games	\$4,083,254	\$4,348,360	-\$265,106	-6.1%
\$10 Games	\$2,727,350	\$2,277,180	\$450,170	19.8%
\$20 Games	\$1,669,180	\$1,176,380	\$492,800	41.9%
Total Instant Games	\$10,442,315	\$9,762,642	\$679,673	7.0%
ITLMs (net win)	\$94,244	\$0	\$94,244	n/a
Total Lottery Sales	\$33,434,097	\$31,674,833	\$1,759,264	5.6%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,295,017	\$1,236,975	\$58,042	4.7%
The Casino at Ocean Downs	\$1,449,714	\$1,168,829	\$280,884	24.0%
Maryland Live Casino	\$8,108,257	\$6,848,245	\$1,260,011	18.4%
Rocky Gap Casino and Resort	\$782,871	\$686,524	\$96,347	14.0%
Horseshoe Baltimore	\$3,086,033	\$3,129,796	-\$43,762	0.0%
Sub-Total	\$14,721,892	\$13,070,369	\$1,651,522	12.6%
Table Games				
Hollywood Casino Perryville	\$274,485	\$234,773	\$39,712	16.9%
Maryland Live Casino	\$3,842,627	\$5,134,407	-\$1,291,780	-25.2%
Rocky Gap Casino and Resort	\$169,999	\$89,409	\$80,590	90.1%
Horseshoe Baltimore	\$2,122,909	\$2,201,408	-\$78,499	n/a
Sub-Total	\$6,410,019	\$7,659,997	-\$1,249,977	-16.3%
Total Casino Revenue	\$21,131,911	\$20,730,366	\$401,545	1.9%
Combined Lottery Sales and Casino Revenue	\$54,566,008	\$52,405,199	\$2,160,809	4.1%
Lottery Profit				
Draw Games				
Mega Millions	\$509,510	\$481,566	\$27,944	5.8%
Powerball	\$629,659	\$683,396	-\$53,737	-7.9%
Sub-Total	\$1,139,169	\$1,164,962	-\$25,793	-2.2%
Keno	\$1,544,319	\$1,504,279	\$40,040	2.7%
Racetrax	\$698,945	\$745,002	-\$46,057	-6.2%
Sub-Total	\$2,243,264	\$2,249,281	-\$6,017	-0.3%
Pick 3	\$2,477,409	\$1,702,582	\$774,827	45.5%
Pick 4	\$3,327,224	\$2,800,600	\$526,624	18.8%
Multi-Match	\$215,848	\$190,169	\$25,679	13.5%
Bonus Match 5	\$177,253	\$178,385	-\$1,132	-0.6%
5 Card Cash	\$35,302	\$53,899	-\$18,597	-34.5%
Total Draw Games	\$9,615,469	\$8,339,878	\$1,275,591	15.3%
Instant Games	\$1,833,837	\$1,706,163	\$127,674	7.5%
ITLM	-\$15,368	\$0	-\$15,368	n/a
Total Lottery Profit	\$11,433,937	\$10,046,041	\$1,387,896	13.8%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$789,960	\$828,773	-\$38,813	-4.7%
The Casino at Ocean Downs	\$826,337	\$666,233	\$160,104	24.0%
Maryland Live Casino	\$4,783,871	\$4,588,324	\$195,547	4.3%
Rocky Gap Casino and Resort	\$391,436	\$343,262	\$48,173	14.0%
Horseshoe Baltimore	\$1,882,480	\$1,909,175	-\$26,695	n/a
Total Slots	\$8,674,084	\$8,335,768	\$338,317	4.1%
Table Games				
Hollywood Casino Perryville	\$54,897	\$46,955	\$7,942	16.9%
Maryland Live Casino	\$768,525	\$1,026,881	-\$258,356	-25.2%
Rocky Gap Casino and Resort	\$34,000	\$17,882	\$16,118	90.1%
Horseshoe Baltimore	\$424,582	\$440,282	-\$15,700	n/a
Total Table Games	\$1,282,004	\$1,531,999	-\$249,995	-16.3%
Total Casino Contributions	\$9,956,088	\$9,867,767	\$88,321	0.9%
Combined Lottery Profit and Casino Contributions	\$21,390,025	\$19,913,808	\$1,476,218	7.4%