

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 8/16/2015 (weeks 1-7)

		Period Ended 8/16/2015	Period Ended 8/17/2014	\$ Change	% Change
Lottery Sales / Casino Revenue	Lottery Sales				
	Draw Games				
	Mega Millions	\$9,074,279	\$9,529,397	-\$455,118	-4.8%
	Powerball	\$8,249,512	\$9,336,120	-\$1,086,608	-11.6%
	Sub-Total	\$17,323,791	\$18,865,517	-\$1,541,726	-8.2%
	Keno	\$44,164,417	\$43,708,421	\$455,996	1.0%
	Racetrax	\$20,974,041	\$19,239,078	\$1,734,963	9.0%
	Sub-Total	\$65,138,458	\$62,947,499	\$2,190,959	3.5%
	Pick 3	\$31,490,441	\$32,598,484	-\$1,108,043	-3.4%
	Pick 4	\$36,668,556	\$36,711,013	-\$42,458	-0.1%
	Multi-Match	\$3,800,138	\$3,326,114	\$474,024	14.3%
	Bonus Match 5	\$2,797,491	\$2,723,935	\$73,556	2.7%
	5 Card Cash	\$792,218	\$958,858	-\$166,640	-17.4%
	Total Draw Games	\$158,011,093	\$158,131,420	-\$120,327	-0.1%
	Instant Game Sales				
	\$1 Games	\$3,848,272	\$3,669,519	\$178,753	4.9%
	\$2 Games	\$5,686,772	\$5,647,536	\$39,236	0.7%
	\$3 Games	\$5,088,894	\$4,209,870	\$879,024	20.9%
	\$5 Games	\$30,231,457	\$29,919,245	\$312,212	1.0%
	\$10 Games	\$18,215,730	\$14,767,040	\$3,448,690	23.4%
	\$20 Games	\$12,584,120	\$9,676,880	\$2,907,240	30.0%
	Total Instant Games	\$75,655,245	\$67,890,090	\$7,765,155	11.4%
	ITLMs (net win)	\$742,624	\$0	\$742,624	n/a
	Total Lottery Sales	\$234,408,962	\$226,021,510	\$8,387,452	3.7%
	Casino Revenue				
	Slots				
	Hollywood Casino Perryville	\$9,097,241	\$10,167,391	-\$1,070,150	-10.5%
	The Casino at Ocean Downs	\$10,076,054	\$9,528,853	\$547,202	5.7%
	Maryland Live Casino	\$56,919,785	\$59,324,262	-\$2,404,477	-4.1%
	Rocky Gap Casino and Resort	\$5,964,408	\$5,785,240	\$179,167	3.1%
	Horseshoe Baltimore	\$21,344,115	\$0	\$21,344,115	n/a
	Sub-Total	\$103,401,603	\$84,805,745	\$18,595,857	21.9%
	Table Games				
	Hollywood Casino Perryville	\$1,555,326	\$1,756,800	-\$201,474	-11.5%
	Maryland Live Casino	\$29,547,190	\$33,658,741	-\$4,111,551	-12.2%
	Rocky Gap Casino and Resort	\$959,398	\$827,388	\$132,010	16.0%
	Horseshoe Baltimore	\$18,768,393	\$0	\$18,768,393	n/a
	Sub-Total	\$50,830,306	\$36,242,929	\$14,587,378	40.2%
	Total Casino Revenue	\$154,231,909	\$121,048,674	\$33,183,235	27.4%
	Combined Lottery Sales and Casino Revenue	\$388,640,871	\$347,070,184	\$41,570,687	12.0%
Lottery Profit/Casino Contributions	Lottery Profit				
	Draw Games				
	Mega Millions	\$3,164,838	\$4,363,272	-\$1,198,434	-27.5%
	Powerball	\$3,248,307	\$4,016,774	-\$768,467	-19.1%
	Sub-Total	\$6,413,145	\$8,380,046	-\$1,966,901	-23.5%
	Keno	\$12,143,225	\$12,333,688	-\$190,463	-1.5%
	Racetrax	\$4,678,153	\$4,779,512	-\$101,359	-2.1%
	Sub-Total	\$16,821,378	\$17,113,200	-\$291,822	-1.7%
	Pick 3	\$14,568,273	\$15,690,386	-\$1,122,113	-7.2%
	Pick 4	\$17,287,263	\$13,586,016	\$3,701,247	27.2%
	Multi-Match	\$1,128,547	\$1,136,260	-\$7,713	-0.7%
	Bonus Match 5	\$866,168	\$975,313	-\$109,145	-11.2%
	5 Card Cash	\$239,382	\$302,455	-\$63,073	-20.9%
	Total Draw Games	\$57,324,156	\$57,183,676	\$140,480	0.2%
	Instant Games	\$13,290,229	\$11,852,592	\$1,437,637	12.1%
	ITLM	\$72,728	\$0	\$72,728	n/a
	Total Lottery Profit	\$70,687,113	\$69,036,268	\$1,650,845	2.4%
	Casino Contributions				
	Slots				
	Hollywood Casino Perryville	\$5,549,317	\$6,812,152	-\$1,262,835	-18.5%
	The Casino at Ocean Downs	\$5,743,351	\$5,431,446	\$311,904	5.7%
	Maryland Live Casino	\$33,582,673	\$39,747,256	-\$6,164,583	-15.5%
	Rocky Gap Casino and Resort	\$2,982,204	\$2,892,620	\$89,584	3.1%
	Horseshoe Baltimore	\$13,019,910	\$0	\$13,019,910	n/a
	Total Slots	\$60,877,455	\$54,883,474	\$5,993,981	10.9%
	Table Games				
	Hollywood Casino Perryville	\$311,071	\$351,270	-\$40,199	-11.4%
	Maryland Live Casino	\$5,929,495	\$6,731,748	-\$802,253	-11.9%
	Rocky Gap Casino and Resort	\$191,880	\$165,478	\$26,402	16.0%
	Horseshoe Baltimore	\$3,753,679	\$0	\$3,753,679	n/a
	Total Table Games	\$10,186,124	\$7,248,495	\$2,937,628	40.5%
	Total Casino Contributions	\$71,063,579	\$62,131,969	\$8,931,610	14.4%
	Combined Lottery Profit and Casino Contributions	\$141,750,692	\$131,168,237	\$10,582,454	8.1%