

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
For the Week Ended 10/11/2015 (week #15)

		Week Ended 10/11/2015	Week Ended 10/12/2014	\$ Change	% Change
Lottery Sales / Casino Revenue	Lottery Sales				
	Draw Games				
	Mega Millions	\$1,179,432	\$1,799,490	-\$620,058	-34.5%
	Powerball	\$1,102,159	\$1,254,220	-\$152,061	-12.1%
	Sub-Total	\$2,281,591	\$3,053,710	-\$772,119	-25.3%
	Keno	\$5,599,241	\$5,513,517	\$85,724	1.6%
	Racetrax	\$2,978,800	\$2,875,698	\$103,102	3.6%
	Sub-Total	\$8,578,040	\$8,389,215	\$188,825	2.3%
	Pick 3	\$4,477,961	\$4,515,249	-\$37,289	-0.8%
	Pick 4	\$5,400,646	\$5,305,684	\$94,962	1.8%
	Multi-Match	\$727,092	\$694,604	\$32,488	4.7%
	Bonus Match 5	\$384,459	\$399,081	-\$14,622	-3.7%
	5 Card Cash	\$111,846	\$138,132	-\$26,286	-19.0%
	Total Draw Games	\$21,961,635	\$22,495,675	-\$534,040	-2.4%
	Instant Game Sales				
	\$1 Games	\$554,049	\$516,186	\$37,863	7.3%
	\$2 Games	\$668,614	\$800,966	-\$132,352	-16.5%
	\$3 Games	\$672,573	\$789,984	-\$117,411	-14.9%
	\$5 Games	\$4,428,545	\$4,482,760	-\$54,215	-1.2%
	\$10 Games	\$2,938,990	\$2,138,940	\$800,050	37.4%
	\$20 Games	\$1,907,360	\$1,136,360	\$771,000	67.8%
	Total Instant Games	\$11,170,131	\$9,865,196	\$1,304,935	13.2%
	ITLMs (net win)	\$123,080	\$53,299	\$69,781	n/a
	Total Lottery Sales	\$33,254,845	\$32,414,170	\$840,675	2.6%
	Casino Revenue				
	Slots				
	Hollywood Casino Perryville	\$1,206,590	\$1,141,277	\$65,312	5.7%
	The Casino at Ocean Downs	\$1,227,490	\$1,045,283	\$182,207	17.4%
	Maryland Live Casino	\$7,406,279	\$7,228,120	\$178,160	2.5%
	Rocky Gap Casino and Resort	\$823,502	\$701,291	\$122,211	17.4%
	Horseshoe Baltimore	\$3,076,696	\$2,835,028	\$241,668	0.0%
	Sub-Total	\$13,740,557	\$12,950,999	\$789,558	6.1%
	Table Games				
	Hollywood Casino Perryville	\$201,263	\$226,529	-\$25,267	-11.2%
	Maryland Live Casino	\$5,855,916	\$4,371,945	\$1,483,972	33.9%
	Rocky Gap Casino and Resort	\$86,018	\$104,890	-\$18,872	-18.0%
	Horseshoe Baltimore	\$3,121,072	\$2,767,322	\$353,750	n/a
	Sub-Total	\$9,264,269	\$7,470,685	\$1,793,583	24.0%
	Total Casino Revenue	\$23,004,825	\$20,421,684	\$2,583,141	12.6%
	Combined Lottery Sales and Casino Revenue	\$56,259,671	\$52,835,854	\$3,423,816	6.5%
Lottery Profit / Casino Contributions	Lottery Profit				
	Draw Games				
	Mega Millions	\$453,200	\$711,986	-\$258,786	-36.3%
	Powerball	\$433,589	\$467,781	-\$34,192	-7.3%
	Sub-Total	\$886,789	\$1,179,767	-\$292,978	-24.8%
	Keno	\$1,457,919	\$1,542,166	-\$84,247	-5.5%
	Racetrax	\$582,708	\$735,621	-\$152,913	-20.8%
	Sub-Total	\$2,040,626	\$2,277,787	-\$237,161	-10.4%
	Pick 3	\$2,592,360	\$1,652,065	\$940,295	56.9%
	Pick 4	\$2,682,687	-\$756,924	\$3,439,611	454.4%
	Multi-Match	\$237,120	\$238,788	-\$1,668	-0.7%
	Bonus Match 5	\$180,014	\$157,433	\$22,581	14.3%
	5 Card Cash	\$35,081	\$34,833	\$248	0.7%
	Total Draw Games	\$8,654,678	\$4,783,749	\$3,870,929	80.9%
	Instant Games	\$1,959,241	\$1,728,212	\$231,029	13.4%
	ITLM	\$7,201	\$3,452	\$3,749	n/a
	Total Lottery Profit	\$10,621,119	\$6,515,413	\$4,105,706	63.0%
	Casino Contributions				
	Slots				
	Hollywood Casino Perryville	\$736,020	\$764,656	-\$28,636	-3.7%
	The Casino at Ocean Downs	\$699,669	\$595,811	\$103,858	17.4%
	Maryland Live Casino	\$4,369,705	\$4,842,840	-\$473,135	-9.8%
	Rocky Gap Casino and Resort	\$411,751	\$350,646	\$61,106	17.4%
	Horseshoe Baltimore	\$1,876,784	\$1,729,367	\$147,417	n/a
	Total Slots	\$8,093,929	\$8,283,320	-\$189,391	-2.3%
	Table Games				
	Hollywood Casino Perryville	\$40,253	\$45,306	-\$5,053	-11.2%
	Maryland Live Casino	\$1,171,183	\$874,389	\$296,794	33.9%
	Rocky Gap Casino and Resort	\$17,204	\$20,978	-\$3,774	-18.0%
	Horseshoe Baltimore	\$624,214	\$553,464	\$70,750	n/a
	Total Table Games	\$1,852,854	\$1,494,137	\$358,717	24.0%
	Total Casino Contributions	\$9,946,783	\$9,777,457	\$169,326	1.7%
	Combined Lottery Profit and Casino Contributions	\$20,567,902	\$16,292,870	\$4,275,032	26.2%