

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit Comparison**  
**Fiscal Year to Date Thru Week Ended 10/11/2015 (weeks 1-15)**

		Period Ended 10/11/2015	Period Ended 10/12/2014	\$ Change	% Change
Lottery Sales / Casino Revenue	<b>Lottery Sales</b>				
	<b>Draw Games</b>				
	Mega Millions	\$18,564,029	\$21,401,787	-\$2,837,758	-13.3%
	Powerball	\$23,148,664	\$21,897,839	\$1,250,825	5.7%
	Sub-Total	<b>\$41,712,693</b>	<b>\$43,299,626</b>	<b>-\$1,586,933</b>	<b>-3.7%</b>
	Keno	\$90,887,256	\$87,678,602	\$3,208,654	3.7%
	Racetrax	\$45,720,238	\$42,861,995	\$2,858,243	6.7%
	Sub-Total	<b>\$136,607,494</b>	<b>\$130,540,597</b>	<b>\$6,066,897</b>	<b>4.6%</b>
	Pick 3	\$68,072,644	\$68,088,650	-\$16,007	0.0%
	Pick 4	\$79,288,450	\$77,604,896	\$1,683,554	2.2%
	Multi-Match	\$9,063,276	\$7,740,394	\$1,322,882	17.1%
	Bonus Match 5	\$5,898,828	\$5,833,668	\$65,160	1.1%
	5 Card Cash	\$1,684,046	\$2,156,729	-\$472,683	-21.9%
	<b>Total Draw Games</b>	<b>\$342,327,430</b>	<b>\$335,264,560</b>	<b>\$7,062,870</b>	<b>2.1%</b>
	<b>Instant Game Sales</b>				
	\$1 Games	\$8,121,467	\$7,915,308	\$206,159	2.6%
	\$2 Games	\$11,394,358	\$12,099,266	-\$704,908	-5.8%
	\$3 Games	\$10,447,734	\$9,577,728	\$870,006	9.1%
	\$5 Games	\$64,917,756	\$65,010,120	-\$92,364	-0.1%
	\$10 Games	\$41,200,370	\$32,546,640	\$8,653,730	26.6%
	\$20 Games	\$27,051,740	\$18,694,080	\$8,357,660	44.7%
	<b>Total Instant Games</b>	<b>\$163,133,425</b>	<b>\$145,843,142</b>	<b>\$17,290,283</b>	<b>11.9%</b>
	ITLMs (net win)	\$1,620,277	\$198,936	\$1,421,341	714.5%
	<b>Total Lottery Sales</b>	<b>\$507,081,133</b>	<b>\$481,306,638</b>	<b>\$25,774,495</b>	<b>5.4%</b>
	<b>Casino Revenue</b>				
	<b>Slots</b>				
	Hollywood Casino Perryville	\$18,883,524	\$19,859,152	-\$975,628	-4.9%
	The Casino at Ocean Downs	\$20,299,029	\$18,874,193	\$1,424,836	7.5%
	Maryland Live Casino	\$118,557,813	\$116,822,887	\$1,734,925	1.5%
	Rocky Gap Casino and Resort	\$12,484,092	\$11,945,128	\$538,964	4.5%
	Horseshoe Baltimore	\$45,678,531	\$23,006,726	\$22,671,805	n/a
	<b>Sub-Total</b>	<b>\$215,902,989</b>	<b>\$190,508,086</b>	<b>\$25,394,903</b>	<b>13.3%</b>
	<b>Table Games</b>				
	Hollywood Casino Perryville	\$3,374,843	\$3,495,529	-\$120,686	-3.5%
	Maryland Live Casino	\$63,713,463	\$66,557,084	-\$2,843,621	-4.3%
	Rocky Gap Casino and Resort	\$1,894,786	\$1,737,886	\$156,900	9.0%
	Horseshoe Baltimore	\$38,853,383	\$14,854,421	\$23,998,962	n/a
	<b>Sub-Total</b>	<b>\$107,836,475</b>	<b>\$86,644,920</b>	<b>\$21,191,554</b>	<b>24.5%</b>
	<b>Total Casino Revenue</b>	<b>\$323,739,463</b>	<b>\$277,153,006</b>	<b>\$46,586,457</b>	<b>16.8%</b>
<b>Combined Lottery Sales and Casino Revenue</b>		<b>\$830,820,596</b>	<b>\$758,459,644</b>	<b>\$72,360,952</b>	<b>9.5%</b>
Lottery Profit/Casino Contributions	<b>Lottery Profit</b>				
	<b>Draw Games</b>				
	Mega Millions	\$6,819,047	\$8,340,243	-\$1,521,196	-18.2%
	Powerball	\$9,127,698	\$8,348,929	\$778,769	9.3%
	Sub-Total	<b>\$15,946,745</b>	<b>\$16,689,172</b>	<b>-\$742,427</b>	<b>-4.4%</b>
	Keno	\$24,222,611	\$24,545,177	-\$322,566	-1.3%
	Racetrax	\$10,009,213	\$10,409,034	-\$399,821	-3.8%
	Sub-Total	<b>\$34,231,823</b>	<b>\$34,954,211</b>	<b>-\$722,388</b>	<b>-2.1%</b>
	Pick 3	\$27,599,630	\$31,209,320	-\$3,609,690	-11.6%
	Pick 4	\$34,452,637	\$31,939,850	\$2,512,787	7.9%
	Multi-Match	\$3,017,562	\$2,676,367	\$341,195	12.7%
	Bonus Match 5	\$2,306,885	\$2,129,983	\$176,902	8.3%
	5 Card Cash	\$525,224	\$726,185	-\$200,961	-27.7%
	<b>Total Draw Games</b>	<b>\$118,080,507</b>	<b>\$120,325,088</b>	<b>-\$2,244,581</b>	<b>-1.9%</b>
	<b>Instant Games</b>	<b>\$28,944,597</b>	<b>\$25,244,546</b>	<b>\$3,700,051</b>	<b>14.7%</b>
	ITLM	<b>\$117,690</b>	<b>\$13,687</b>	<b>\$104,003</b>	<b>n/a</b>
	<b>Total Lottery Profit</b>	<b>\$147,142,793</b>	<b>\$145,583,321</b>	<b>\$1,559,472</b>	<b>1.1%</b>
	<b>Casino Contributions</b>				
	<b>Slots</b>				
	Hollywood Casino Perryville	\$11,518,950	\$13,304,962	-\$1,786,012	-13.4%
	The Casino at Ocean Downs	\$11,570,447	\$10,758,291	\$812,156	7.5%
	Maryland Live Casino	\$69,949,110	\$78,271,335	-\$8,322,225	-10.6%
	Rocky Gap Casino and Resort	\$6,242,046	\$5,972,564	\$269,482	4.5%
	Horseshoe Baltimore	\$27,863,904	\$14,034,103	\$13,829,801	n/a
	<b>Total Slots</b>	<b>\$127,144,456</b>	<b>\$122,341,253</b>	<b>\$4,803,202</b>	<b>3.9%</b>
	<b>Table Games</b>				
	Hollywood Casino Perryville	\$674,974	\$699,016	-\$24,042	-3.4%
	Maryland Live Casino	\$12,762,750	\$13,311,417	-\$548,667	-4.1%
	Rocky Gap Casino and Resort	\$378,957	\$347,577	\$31,380	9.0%
	Horseshoe Baltimore	\$7,770,677	\$2,970,884	\$4,799,792	n/a
	<b>Total Table Games</b>	<b>\$21,587,357</b>	<b>\$17,328,894</b>	<b>\$4,258,464</b>	<b>24.6%</b>
	<b>Total Casino Contributions</b>	<b>\$148,731,813</b>	<b>\$139,670,147</b>	<b>\$9,061,666</b>	<b>6.5%</b>
<b>Combined Lottery Profit and Casino Contributions</b>		<b>\$295,874,606</b>	<b>\$285,253,468</b>	<b>\$10,621,138</b>	<b>3.7%</b>