

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
For the Week Ended 02/14/2016 (week #33)

	Week Ended 2/14/2016	Week Ended 2/15/2015	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,118,685	\$1,618,166	-\$499,481	-30.9%
Powerball	\$1,670,864	\$10,338,006	-\$8,667,142	-83.8%
Cash4Life	\$791,368	\$0	\$791,368	N/A
Sub-Total	<u>\$3,580,917</u>	<u>\$11,956,172</u>	<u>-\$8,375,255</u>	<u>-70.0%</u>
Keno	\$6,095,897	\$5,762,753	\$333,144	5.8%
Racetrax	\$3,316,104	\$2,916,858	\$399,246	13.7%
Sub-Total	<u>\$9,412,001</u>	<u>\$8,679,611</u>	<u>\$732,390</u>	<u>8.4%</u>
Pick 3	\$4,786,965	\$4,669,655	\$117,310	2.5%
Pick 4	\$5,433,833	\$5,307,630	\$126,203	2.4%
Multi-Match	\$630,442	\$595,404	\$35,038	5.9%
Bonus Match 5	\$392,055	\$397,442	-\$5,387	-1.4%
5 Card Cash	\$120,050	\$126,534	-\$6,484	-5.1%
Monopoly Millions	\$0	\$0	\$0	0.0%
Total Draw Games	<u>\$24,356,262</u>	<u>\$31,732,448</u>	<u>-\$7,376,186</u>	<u>-23.2%</u>
Instant Game Sales				
\$1 Games	\$559,975	\$632,017	-\$72,042	-11.4%
\$2 Games	\$887,800	\$1,034,212	-\$146,412	-14.2%
\$3 Games	\$636,162	\$742,272	-\$106,110	-14.3%
\$5 Games	\$4,908,035	\$4,806,005	\$102,030	2.1%
\$10 Games	\$3,499,880	\$3,136,780	\$363,100	11.6%
\$20 Games	<u>\$1,796,600</u>	<u>\$1,665,060</u>	<u>\$131,540</u>	<u>7.9%</u>
Total Instant Games	<u>\$12,288,452</u>	<u>\$12,016,346</u>	<u>\$272,106</u>	<u>2.3%</u>
ITLMs (net win)	\$138,353	\$96,056	\$42,297	44.0%
Total Lottery Sales	<u>\$36,783,068</u>	<u>\$43,844,850</u>	<u>-\$7,061,782</u>	<u>-16.1%</u>
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,313,466	\$1,206,230	\$107,236	8.9%
The Casino at Ocean Downs	\$1,024,630	\$963,790	\$60,840	6.3%
Maryland Live Casino	\$8,211,666	\$7,725,456	\$486,210	6.3%
Rocky Gap Casino and Resort	\$739,617	\$848,389	-\$108,773	-12.8%
Horseshoe Baltimore	<u>\$3,487,098</u>	<u>\$3,384,772</u>	<u>\$102,326</u>	<u>3.0%</u>
Sub-Total	<u>\$14,776,477</u>	<u>\$14,128,637</u>	<u>\$647,840</u>	<u>4.6%</u>
Table Games				
Hollywood Casino Perryville	\$257,358	\$223,023	\$34,335	15.4%
Maryland Live Casino	\$6,145,909	\$4,301,660	\$1,844,248	42.9%
Rocky Gap Casino and Resort	\$176,511	\$155,067	\$21,444	13.8%
Horseshoe Baltimore	<u>\$2,917,096</u>	<u>\$2,503,531</u>	<u>\$413,565</u>	<u>16.5%</u>
Sub-Total	<u>\$9,496,872</u>	<u>\$7,183,281</u>	<u>\$2,313,591</u>	<u>32.2%</u>
Total Casino Revenue	<u>\$24,273,349</u>	<u>\$21,311,919</u>	<u>\$2,961,431</u>	<u>13.9%</u>
Combined Lottery Sales and Casino Revenue	<u>\$61,056,417</u>	<u>\$65,156,769</u>	<u>-\$4,100,351</u>	<u>-6.3%</u>

Lottery Profit				
Draw Games				
Mega Millions	\$433,608	\$639,262	-\$205,654	-32.2%
Powerball	\$662,860	\$4,179,561	-\$3,516,701	-84.1%
Cash4Life	\$370,983	\$0	\$370,983	N/A
Sub-Total	<u>\$1,467,451</u>	<u>\$4,818,823</u>	<u>-\$3,351,372</u>	<u>-77.2%</u>
Keno	\$1,668,909	\$1,653,101	\$15,808	1.0%
Racetrax	<u>\$772,908</u>	<u>\$714,196</u>	<u>\$58,712</u>	<u>8.2%</u>
Sub-Total	<u>\$2,441,816</u>	<u>\$2,367,297</u>	<u>\$74,519</u>	<u>3.1%</u>
Pick 3	\$1,225,982	\$2,311,611	-\$1,085,629	-47.0%
Pick 4	\$3,173,760	\$2,611,791	\$561,969	21.5%
Multi-Match	\$232,091	\$183,881	\$48,210	26.2%
Bonus Match 5	\$147,394	\$174,486	-\$27,092	-15.5%
5 Card Cash	\$43,960	\$44,991	-\$1,031	-2.3%
Monopoly Millions	\$0	\$0	\$0	0.0%
Total Draw Games	<u>\$8,732,455</u>	<u>\$12,512,880</u>	<u>-\$3,780,425</u>	<u>-33.2%</u>
Instant Games	<u>\$2,196,154</u>	<u>\$2,286,600</u>	<u>-\$90,446</u>	<u>-4.0%</u>
ITLM	<u>\$14,892</u>	<u>\$4,822</u>	<u>\$10,070</u>	<u>208.8%</u>
Total Lottery Profit	<u>\$10,943,502</u>	<u>\$14,804,302</u>	<u>-\$3,860,800</u>	<u>-28.6%</u>
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$801,215	\$808,174	-\$6,960	-0.9%
The Casino at Ocean Downs	\$584,039	\$549,360	\$34,679	6.3%
Maryland Live Casino	\$4,844,883	\$5,176,055	-\$331,172	-6.4%
Rocky Gap Casino and Resort	\$369,808	\$424,195	-\$54,386	-12.8%
Horseshoe Baltimore	<u>\$2,127,130</u>	<u>\$2,064,711</u>	<u>\$62,419</u>	<u>3.0%</u>
Total Slots	<u>\$8,727,075</u>	<u>\$9,022,495</u>	<u>-\$295,421</u>	<u>-3.3%</u>
Table Games				
Hollywood Casino Perryville	\$51,472	\$44,605	\$6,867	15.4%
Maryland Live Casino	\$1,229,182	\$860,332	\$368,850	42.9%
Rocky Gap Casino and Resort	\$35,302	\$31,013	\$4,289	13.8%
Horseshoe Baltimore	<u>\$583,419</u>	<u>\$500,706</u>	<u>\$82,713</u>	<u>16.5%</u>
Total Table Games	<u>\$1,899,374</u>	<u>\$1,436,656</u>	<u>\$462,718</u>	<u>32.2%</u>
Total Casino Contributions	<u>\$10,626,449</u>	<u>\$10,459,152</u>	<u>\$167,297</u>	<u>1.6%</u>
Combined Lottery Profit and Casino Contributions	<u>\$21,569,951</u>	<u>\$25,263,454</u>	<u>-\$3,693,503</u>	<u>-16.1%</u>

Lottery Sales / Casino Revenue

Lottery Profit / Casino Contributions