

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 9/17/17 (week #12)

	Period Ended 9/17/2017	Period Ended 9/18/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$20,800,399	\$22,705,131	-\$1,904,732	-8.4%
Powerball	\$37,968,560	\$26,121,703	\$11,846,857	45.4%
Cash4Life	\$3,249,864	\$4,455,112	-\$1,205,248	-27.1%
Sub-Total	\$62,018,823	\$53,281,946	\$8,736,877	16.4%
Keno	\$67,767,982	\$68,957,915	-\$1,189,933	-1.7%
Racetrax	\$42,612,285	\$39,899,244	\$2,713,040	6.8%
Sub-Total	\$110,380,267	\$108,857,159	\$1,523,108	1.4%
Pick 3	\$55,090,057	\$53,290,432	\$1,799,626	3.4%
Pick 4	\$68,332,827	\$63,018,331	\$5,314,496	8.4%
Multi-Match	\$5,201,828	\$5,406,240	-\$204,412	-3.8%
Bonus Match 5	\$4,458,317	\$4,436,143	\$22,174	0.5%
5 Card Cash	\$1,247,800	\$1,241,196	\$6,604	0.5%
Total Draw Games	\$306,729,919	\$289,531,446	\$17,198,472	5.9%
Instant Game Sales				
\$1 Games	\$5,792,052	\$6,344,243	-\$552,191	-8.7%
\$2 Games	\$10,078,142	\$9,268,794	\$809,348	8.7%
\$3 Games	\$9,827,012	\$9,711,846	\$115,166	1.2%
\$5 Games	\$54,461,980	\$50,957,465	\$3,504,515	6.9%
\$10 Games	\$46,511,540	\$34,373,620	\$12,137,920	35.3%
\$20 Games	\$20,040,620	\$22,521,960	-\$2,481,340	-11.0%
\$30 Games	\$15,354,900	\$0	\$15,354,900	N/A
Total Instant Games	\$162,066,246	\$133,177,928	\$28,888,318	21.7%
ITLMs (net win)	\$1,939,657	\$1,701,557	\$238,100	14.0%
Total Lottery Sales	\$470,735,822	\$424,410,931	\$46,324,890	10.9%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$14,932,924	\$14,626,014	\$306,910	2.1%
The Casino at Ocean Downs	\$18,239,794	\$17,151,760	\$1,088,034	6.3%
Maryland Live Casino	\$82,015,751	\$93,692,801	-\$11,677,051	-12.5%
Rocky Gap Casino and Resort	\$11,460,610	\$11,221,323	\$239,286	2.1%
Horseshoe Baltimore	\$36,029,249	\$38,841,133	-\$2,811,884	-7.2%
MGM	\$74,501,417	\$0	\$74,501,417	N/A
Sub-Total	\$237,179,745	\$175,533,032	\$61,646,713	35.1%
Table Games				
Hollywood Casino Perryville	\$2,400,120	\$2,591,850	-\$191,730	-7.4%
Maryland Live Casino	\$42,215,965	\$60,013,071	-\$17,797,106	-29.7%
Rocky Gap Casino and Resort	\$2,022,858	\$1,735,345	\$287,514	16.6%
Horseshoe Baltimore	\$23,775,251	\$32,402,576	-\$8,627,324	-26.6%
MGM	\$64,723,978	\$0	\$64,723,978	N/A
Sub-Total	\$135,138,172	\$96,742,841	\$38,395,331	39.7%
Total Casino Revenue	\$372,317,917	\$272,275,873	\$100,042,044	36.7%
Combined Lottery Sales and Casino Revenue	\$843,053,739	\$696,686,804	\$146,366,935	21.0%
Lottery Profit				
Draw Games				
Mega Millions	\$7,832,550	\$8,735,261	-\$902,711	-10.3%
Powerball	\$15,018,953	\$10,281,004	\$4,737,949	46.1%
Cash4Life	\$1,100,985	\$1,465,746	-\$364,762	-24.9%
Sub-Total	\$23,952,488	\$20,482,011	\$3,470,477	16.9%
Keno	\$18,409,661	\$18,903,538	-\$493,877	-2.6%
Racetrax	\$9,943,511	\$9,159,380	\$784,131	8.6%
Sub-Total	\$28,353,172	\$28,062,918	\$290,254	1.0%
Pick 3	\$22,956,594	\$23,441,675	-\$485,081	-2.1%
Pick 4	\$26,260,103	\$20,672,045	\$5,588,058	27.0%
Multi-Match	\$1,817,165	\$1,832,981	-\$15,816	-0.9%
Bonus Match 5	\$1,388,753	\$1,423,382	-\$34,629	-2.4%
5 Card Cash	\$368,973	\$271,597	\$97,376	35.9%
Total Draw Games	\$105,097,247	\$96,186,609	\$8,910,638	9.3%
Instant Games	\$28,116,445	\$23,352,124	\$4,764,321	20.4%
ITLM	\$160,416	\$100,804	\$59,613	59.1%
Total Lottery Profit	\$133,374,108	\$119,639,536	\$13,734,572	11.5%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$9,109,084	\$8,921,868	\$187,216	2.1%
The Casino at Ocean Downs	\$10,396,683	\$9,776,503	\$620,180	6.3%
Maryland Live Casino	\$41,828,033	\$55,278,753	-\$13,450,720	-24.3%
Rocky Gap Casino and Resort	\$4,649,491	\$5,610,662	-\$961,171	-17.1%
Horseshoe Baltimore	\$19,455,794	\$23,693,089	-\$4,237,295	-17.9%
MGM	\$41,720,794	\$0	\$41,720,794	N/A
Total Slots	\$127,159,878	\$103,280,875	\$23,879,003	23.1%
Table Games				
Hollywood Casino Perryville	\$480,024	\$518,369	-\$38,345	-7.4%
Maryland Live Casino	\$8,443,193	\$12,002,614	-\$3,559,421	-29.7%
Rocky Gap Casino and Resort	\$404,572	\$347,069	\$57,503	16.6%
Horseshoe Baltimore	\$4,755,050	\$6,480,515	-\$1,725,465	-26.6%
MGM	\$12,944,816	\$0	\$12,944,816	N/A
Total Table Games	\$27,027,654	\$19,348,567	\$7,679,088	39.7%
Total Casino Contributions	\$154,187,532	\$122,629,442	\$31,558,091	25.7%
Combined Lottery Profit and Casino Contributions	\$287,561,641	\$242,268,978	\$45,292,663	18.7%

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For the Week Ended 9/17/2017 (week #12)

	Week Ended 9/17/2017	Week Ended 9/18/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,082,902	\$1,292,042	-\$209,140	-16.2%
Powerball	\$1,448,514	\$1,927,483	-\$478,969	-24.8%
Cash4Life	<u>\$279,904</u>	<u>\$325,154</u>	-\$45,250	-13.9%
Sub-Total	<u>\$2,811,320</u>	<u>\$3,544,679</u>	-\$733,359	-20.7%
Keno	\$5,366,731	\$5,238,201	\$128,530	2.5%
Racetrax	\$3,583,543	\$3,280,489	\$303,054	9.2%
Sub-Total	<u>\$8,950,274</u>	<u>\$8,518,690</u>	\$431,584	5.1%
Pick 3	\$4,601,018	\$4,300,893	\$300,125	7.0%
Pick 4	\$5,634,489	\$5,087,872	\$546,617	10.7%
Multi-Match	\$432,568	\$424,528	\$8,040	1.9%
Bonus Match 5	\$369,619	\$363,406	\$6,213	1.7%
5 Card Cash	\$101,280	\$104,932	-\$3,652	-3.5%
Total Draw Games	<u>\$22,900,567</u>	<u>\$22,345,000</u>	\$555,567	2.5%
Instant Game Sales				
\$1 Games	\$359,304	\$513,815	-\$154,511	-30.1%
\$2 Games	\$764,628	\$930,714	-\$166,086	-17.8%
\$3 Games	\$660,981	\$812,082	-\$151,101	-18.6%
\$5 Games	\$4,367,930	\$3,872,715	\$495,215	12.8%
\$10 Games	\$3,523,680	\$2,649,400	\$874,280	33.0%
\$20 Games	\$1,897,940	\$2,021,140	-\$123,200	-6.1%
\$30 Games	\$1,241,100	\$0	\$1,241,100	N/A
Total Instant Games	<u>\$12,815,563</u>	<u>\$10,799,866</u>	\$2,015,697	18.7%
ITLMs (net win)	\$162,607	\$137,103	\$25,504	18.6%
Total Lottery Sales	<u>\$35,878,737</u>	<u>\$33,281,969</u>	\$2,596,768	7.8%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,072,713	\$1,172,625	-\$99,912	-8.5%
The Casino at Ocean Downs	\$1,350,709	\$1,207,738	\$142,971	11.8%
Maryland Live Casino	\$6,662,047	\$6,976,675	-\$314,628	-4.5%
Rocky Gap Casino and Resort	\$832,172	\$759,705	\$72,467	9.5%
Horseshoe Baltimore	\$2,687,562	\$3,028,723	-\$341,161	-11.3%
MGM	<u>\$5,614,600</u>	<u>\$0</u>	<u>\$5,614,600</u>	N/A
Sub-Total	<u>\$18,219,803</u>	<u>\$13,145,466</u>	<u>\$5,074,337</u>	<u>38.6%</u>
Table Games				
Hollywood Casino Perryville	\$201,139	\$206,045	-\$4,906	-2.4%
Maryland Live Casino	\$3,041,989	\$3,556,537	-\$514,548	-14.5%
Rocky Gap Casino and Resort	\$101,360	\$159,633	-\$58,273	-36.5%
Horseshoe Baltimore	\$1,528,353	\$1,566,607	-\$38,254	-2.4%
MGM	<u>\$4,441,228</u>	<u>\$0</u>	<u>\$4,441,228</u>	N/A
Sub-Total	<u>\$9,314,069</u>	<u>\$5,488,822</u>	<u>\$3,825,247</u>	<u>69.7%</u>
Total Casino Revenue	<u>\$27,533,872</u>	<u>\$18,634,288</u>	<u>\$8,899,584</u>	<u>47.8%</u>
Combined Lottery Sales and Casino Revenue	<u>\$63,412,609</u>	<u>\$51,916,257</u>	<u>\$11,496,352</u>	<u>22.1%</u>
Lottery Profit				
Draw Games				
Mega Millions	\$434,286	\$494,780	-\$60,494	-12.2%
Powerball	\$534,100	\$755,711	-\$221,611	-29.3%
Cash4Life	<u>\$100,361</u>	<u>\$123,578</u>	-\$23,217	-18.8%
Sub-Total	<u>\$1,068,748</u>	<u>\$1,374,069</u>	-\$305,321	-22.2%
Keno	\$1,438,361	\$1,388,898	\$49,463	3.6%
Racetrax	\$713,655	\$853,159	-\$139,504	-16.4%
Sub-Total	<u>\$2,152,016</u>	<u>\$2,242,057</u>	-\$90,041	-4.0%
Pick 3	\$2,126,594	\$2,078,715	\$47,879	2.3%
Pick 4	\$2,727,947	\$2,668,551	\$59,396	2.2%
Multi-Match	\$135,279	\$156,478	-\$21,199	-13.5%
Bonus Match 5	\$155,638	\$121,026	\$34,612	28.6%
5 Card Cash	\$19,099	\$36,361	-\$17,262	-47.5%
Total Draw Games	<u>\$8,385,320</u>	<u>\$8,677,257</u>	-\$291,937	-3.4%
Instant Games	\$2,184,516	\$1,879,950	\$304,566	16.2%
ITLM	<u>\$9,393</u>	<u>\$5,871</u>	<u>\$3,522</u>	<u>60.0%</u>
Total Lottery Profit	<u>\$10,579,229</u>	<u>\$10,563,078</u>	<u>\$16,151</u>	<u>0.2%</u>
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$654,355	\$715,301	-\$60,946	-8.5%
The Casino at Ocean Downs	\$769,904	\$688,410	\$81,494	11.8%
Maryland Live Casino	\$3,397,644	\$4,116,238	-\$718,594	-17.5%
Rocky Gap Casino and Resort	\$332,869	\$379,852	-\$46,983	-12.4%
Horseshoe Baltimore	\$1,451,284	\$1,847,521	-\$396,237	-21.4%
MGM	<u>\$3,144,176</u>	<u>\$0</u>	<u>\$3,144,176</u>	N/A
Total Slots	<u>\$9,750,231</u>	<u>\$7,747,322</u>	<u>\$2,002,909</u>	<u>25.9%</u>
Table Games				
Hollywood Casino Perryville	\$40,228	\$41,209	-\$981	-2.4%
Maryland Live Casino	\$608,398	\$711,307	-\$102,909	-14.5%
Rocky Gap Casino and Resort	\$20,272	\$31,927	-\$11,655	-36.5%
Horseshoe Baltimore	\$305,671	\$313,321	-\$7,650	-2.4%
MGM	<u>\$888,246</u>	<u>\$0</u>	<u>\$888,246</u>	N/A
Total Table Games	<u>\$1,862,814</u>	<u>\$1,097,764</u>	<u>\$765,050</u>	<u>69.7%</u>
Total Casino Contributions	<u>\$11,613,045</u>	<u>\$8,845,086</u>	<u>\$2,767,959</u>	<u>31.3%</u>
Combined Lottery Profit and Casino Contributions	<u>\$22,192,274</u>	<u>\$19,408,164</u>	<u>\$2,784,110</u>	<u>14.3%</u>