

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 9/9/18 (week #11)

	Period Ended 9/9/2018	Period Ended 9/10/2017	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$24,369,951	\$19,717,497	\$4,692,454	23.6%
Powerball	\$15,509,386	\$36,520,046	-\$21,010,660	-57.5%
Cash4Life	\$2,591,430	\$2,969,960	-\$378,530	-12.7%
Sub-Total	<u>\$42,470,767</u>	<u>\$59,207,503</u>	<u>-\$16,736,736</u>	<u>-28.3%</u>
Keno	\$58,884,344	\$62,401,252	-\$3,516,908	-5.6%
Racetrax	\$43,226,486	\$39,028,741	\$4,197,745	10.8%
Sub-Total	<u>\$102,110,830</u>	<u>\$101,429,993</u>	<u>\$680,837</u>	<u>0.7%</u>
Pick 3	\$50,622,771	\$50,489,040	\$133,732	0.3%
Pick 4	\$63,078,277	\$62,698,339	\$379,939	0.6%
Multi-Match	\$6,356,050	\$4,769,260	\$1,586,790	33.3%
Bonus Match 5	\$4,005,063	\$4,088,698	-\$83,635	-2.0%
5 Card Cash	\$1,230,612	\$1,146,520	\$84,092	7.3%
Total Draw Games	<u>\$269,874,370</u>	<u>\$283,829,352</u>	<u>-\$13,954,982</u>	<u>-4.9%</u>
Instant Game Sales				
\$1 Games	\$5,396,260	\$5,432,748	-\$36,488	-0.7%
\$2 Games	\$10,835,906	\$9,313,514	\$1,522,392	16.3%
\$3 Games	\$6,703,338	\$9,166,031	-\$2,462,693	-26.9%
\$5 Games	\$47,872,115	\$50,094,050	-\$2,221,935	-4.4%
\$10 Games	\$51,672,135	\$42,987,860	\$8,684,275	20.2%
\$20 Games	\$20,381,660	\$18,142,680	\$2,238,980	12.3%
\$30 Games	\$17,734,500	\$14,113,800	\$3,620,700	25.7%
Total Instant Games	<u>\$160,595,914</u>	<u>\$149,250,683</u>	<u>\$11,345,231</u>	<u>7.6%</u>
ITLMs (net win)	\$1,866,004	\$1,777,049	\$88,955	5.0%
Total Lottery Sales	<u>\$432,336,288</u>	<u>\$434,857,084</u>	<u>-\$2,520,796</u>	<u>-0.6%</u>
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$14,091,300	\$13,860,211	\$231,089	1.7%
The Casino at Ocean Downs	\$18,627,825	\$16,889,086	\$1,738,739	10.3%
Lifel Casino & Hotel	\$84,777,462	\$75,353,703	\$9,423,759	12.5%
Rocky Gap Casino and Resort	\$11,189,700	\$10,628,438	\$561,263	5.3%
Horseshoe Baltimore	\$30,766,549	\$33,341,687	-\$2,575,138	-7.7%
MGM	\$80,479,110	\$68,886,818	\$11,592,293	16.8%
Sub-Total	<u>\$239,931,947</u>	<u>\$218,959,942</u>	<u>\$20,972,005</u>	<u>9.6%</u>
Table Games				
Hollywood Casino Perryville	\$2,043,882	\$2,198,981	-\$155,099	-7.1%
The Casino at Ocean Downs	\$2,195,861	\$0	\$2,195,861	N/A
Lifel Casino & Hotel	\$36,434,910	\$39,173,976	-\$2,739,066	-7.0%
Rocky Gap Casino and Resort	\$1,514,340	\$1,921,498	-\$407,159	-21.2%
Horseshoe Baltimore	\$21,226,015	\$22,246,898	-\$1,020,884	-4.6%
MGM	\$69,912,197	\$60,282,750	\$9,629,447	16.0%
Sub-Total	<u>\$133,327,204</u>	<u>\$125,824,103</u>	<u>\$7,503,101</u>	<u>6.0%</u>
Total Casino Revenue	<u>\$373,259,151</u>	<u>\$344,784,045</u>	<u>\$28,475,105</u>	<u>8.3%</u>
Combined Lottery Sales and Casino Revenue	<u>\$805,595,439</u>	<u>\$779,641,129</u>	<u>\$25,954,310</u>	<u>3.3%</u>
Lottery Profit				
Draw Games				
Mega Millions	\$9,578,493	\$7,398,264	\$2,180,228	29.5%
Powerball	\$6,649,337	\$14,484,853	-\$7,835,516	-54.1%
Cash4Life	\$870,656	\$1,000,623	-\$129,967	-13.0%
Sub-Total	<u>\$17,098,487</u>	<u>\$22,883,740</u>	<u>-\$5,785,254</u>	<u>-25.3%</u>
Keno	\$15,595,642	\$16,971,301	-\$1,375,658	-8.1%
Racetrax	\$8,905,266	\$9,229,855	-\$324,589	-3.5%
Sub-Total	<u>\$24,500,909</u>	<u>\$26,201,156</u>	<u>-\$1,700,247</u>	<u>-6.5%</u>
Pick 3	\$16,176,448	\$20,830,000	-\$4,653,553	-22.3%
Pick 4	\$26,603,715	\$23,532,155	\$3,071,560	13.1%
Multi-Match	\$2,094,324	\$1,681,886	\$412,438	24.5%
Bonus Match 5	\$1,316,652	\$1,233,115	\$83,537	6.8%
5 Card Cash	\$357,403	\$349,874	\$7,529	2.2%
Total Draw Games	<u>\$88,147,937</u>	<u>\$96,711,927</u>	<u>-\$8,563,990</u>	<u>-8.9%</u>
Instant Games	\$26,846,944	\$25,931,929	\$915,015	3.5%
ITLM	\$154,089	\$151,023	\$3,066	2.0%
Total Lottery Profit	<u>\$115,148,970</u>	<u>\$122,794,879</u>	<u>-\$7,645,909</u>	<u>-6.2%</u>
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$8,595,693	\$8,454,729	\$140,964	1.7%
The Casino at Ocean Downs	\$8,755,078	\$8,650,863	\$104,214	1.2%
Lifel Casino & Hotel	\$43,236,506	\$38,430,389	\$4,806,117	12.5%
Rocky Gap Casino and Resort	\$4,475,880	\$4,316,622	\$159,258	3.7%
Horseshoe Baltimore	\$16,613,936	\$18,004,511	-\$1,390,574	-7.7%
MGM	\$45,068,302	\$38,576,618	\$6,491,684	16.8%
Total Slots	<u>\$126,745,395</u>	<u>\$116,433,731</u>	<u>\$10,311,663</u>	<u>8.9%</u>
Table Games				
Hollywood Casino Perryville	\$408,776	\$439,796	-\$31,020	-7.1%
The Casino at Ocean Downs	\$439,172	\$0	\$439,172	N/A
Lifel Casino & Hotel	\$7,286,982	\$7,834,795	-\$547,813	-7.0%
Rocky Gap Casino and Resort	\$302,868	\$384,300	-\$81,432	-21.2%
Horseshoe Baltimore	\$4,245,203	\$4,449,380	-\$204,177	-4.6%
MGM	\$13,982,439	\$12,056,570	\$1,925,869	16.0%
Total Table Games	<u>\$26,665,441</u>	<u>\$25,164,841</u>	<u>\$1,500,600</u>	<u>6.0%</u>
Total Casino Contributions	<u>\$153,410,836</u>	<u>\$141,598,572</u>	<u>\$11,812,263</u>	<u>8.3%</u>
Combined Lottery Profit and Casino Contributions	<u>\$268,559,806</u>	<u>\$264,393,451</u>	<u>\$4,166,354</u>	<u>1.6%</u>

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 9/9/2018 (week #11)

	Week Ended 9/9/2018	Week Ended 9/10/2017	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,562,525	\$1,040,066	\$522,459	50.2%
Powerball	\$1,257,933	\$1,372,441	-\$114,508	-8.3%
Cash4Life	\$224,180	\$261,966	-\$37,786	-14.4%
Sub-Total	\$3,044,638	\$2,674,473	\$370,165	13.8%
Keno	\$5,851,622	\$6,011,437	-\$159,815	-2.7%
Racetraz	\$4,369,031	\$3,687,158	\$681,873	18.5%
Sub-Total	\$10,220,653	\$9,698,595	\$522,058	5.4%
Pick 3	\$4,547,501	\$4,990,511	-\$43,010	-0.9%
Pick 4	\$5,710,145	\$5,770,172	-\$60,028	-1.0%
Multi-Match	\$702,708	\$415,008	\$287,700	69.3%
Bonus Match 5	\$358,388	\$371,601	-\$13,213	-3.6%
5 Card Cash	\$113,880	\$103,532	\$10,348	10.0%
Total Draw Games	\$24,697,912	\$23,623,892	\$1,074,020	4.5%
Instant Game Sales				
\$1 Games	\$447,560	\$369,877	\$77,683	21.0%
\$2 Games	\$878,494	\$715,706	\$162,788	22.7%
\$3 Games	\$496,032	\$645,408	-\$149,376	-23.1%
\$5 Games	\$4,037,900	\$4,380,475	-\$342,575	-7.8%
\$10 Games	\$5,033,880	\$3,423,550	\$1,610,330	47.0%
\$20 Games	\$1,639,400	\$1,873,220	-\$233,820	-12.5%
\$30 Games	\$1,531,170	\$1,199,040	\$332,130	27.7%
Total Instant Games	\$14,064,436	\$12,607,276	\$1,457,160	11.6%
ITLMs (net win)	\$169,150	\$158,274	\$10,876	6.9%
Total Lottery Sales	\$38,931,498	\$36,389,442	\$2,542,056	7.0%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,317,087	\$1,218,308	\$98,779	8.1%
The Casino at Ocean Downs	\$1,539,356	\$1,590,540	-\$51,184	-3.2%
Live! Casino & Hotel	\$8,053,815	\$6,168,986	\$1,884,829	30.6%
Rocky Gap Casino and Resort	\$929,860	\$997,089	-\$67,229	-6.7%
Horseshoe Baltimore	\$2,676,311	\$2,906,661	-\$230,350	-7.9%
MGM	\$7,482,404	\$6,383,502	\$1,098,902	17.2%
Sub-Total	\$21,998,833	\$19,265,086	\$2,733,747	14.2%
Table Games				
Hollywood Casino Perryville	\$207,023	\$156,500	\$50,523	32.3%
The Casino at Ocean Downs	\$203,494	\$0	\$203,494	N/A
Live! Casino & Hotel	\$4,029,984	\$4,583,774	-\$559,790	-12.2%
Rocky Gap Casino and Resort	\$115,750	\$171,588	-\$55,838	-32.5%
Horseshoe Baltimore	\$1,958,168	\$817,691	\$1,140,476	139.5%
MGM	\$6,672,567	\$6,713,333	-\$40,766	-0.6%
Sub-Total	\$13,180,985	\$12,442,885	\$738,100	5.9%
Total Casino Revenue	\$35,179,818	\$31,707,970	\$3,471,848	10.9%
Combined Lottery Sales and Casino Revenue	\$74,111,316	\$68,097,412	\$6,013,904	8.8%
Lottery Profit				
Draw Games				
Mega Millions	\$665,600	\$292,853	\$372,748	127.3%
Powerball	\$549,857	\$563,211	-\$13,354	-2.4%
Cash4Life	\$70,230	\$84,734	-\$14,504	-17.1%
Sub-Total	\$1,285,687	\$940,797	\$344,890	36.7%
Keno	\$1,533,436	\$1,707,292	-\$173,856	-10.2%
Racetraz	\$653,846	\$869,273	-\$215,427	-24.8%
Sub-Total	\$2,187,282	\$2,576,565	-\$389,283	-15.1%
Pick 3	\$2,512,548	\$2,018,240	\$496,308	24.6%
Pick 4	\$1,833,324	\$3,159,994	-\$1,326,670	-42.0%
Multi-Match	\$249,075	\$150,360	\$98,715	65.7%
Bonus Match 5	\$50,715	\$190,688	-\$139,973	-73.4%
5 Card Cash	\$35,479	\$31,758	\$3,721	11.7%
Total Draw Games	\$8,154,110	\$9,066,403	-\$912,293	-10.1%
Instant Games	\$2,345,364	\$2,153,650	\$189,714	8.8%
ITLM	\$8,108	-\$989	\$9,097	N/A
Total Lottery Profit	\$10,507,581	\$11,221,063	-\$713,482	-6.4%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$803,423	\$743,168	\$60,255	8.1%
The Casino at Ocean Downs	\$723,497	\$747,554	-\$24,056	-3.2%
Live! Casino & Hotel	\$4,107,445	\$3,146,183	\$961,263	30.6%
Rocky Gap Casino and Resort	\$371,944	\$398,836	-\$26,892	-6.7%
Horseshoe Baltimore	\$1,445,208	\$1,569,597	-\$124,389	-7.9%
MGM	\$4,190,146	\$3,574,761	\$615,385	17.2%
Total Slots	\$11,641,664	\$10,180,098	\$1,461,566	14.4%
Table Games				
Hollywood Casino Perryville	\$41,405	\$31,300	\$10,105	32.3%
The Casino at Ocean Downs	\$40,699	\$0	\$40,699	N/A
Live! Casino & Hotel	\$804,797	\$916,755	-\$111,958	-12.2%
Rocky Gap Casino and Resort	\$23,150	\$34,318	-\$11,168	-32.5%
Horseshoe Baltimore	\$391,634	\$163,538	\$228,095	139.5%
MGM	\$1,334,513	\$1,342,667	-\$8,153	-0.6%
Total Table Games	\$2,636,197	\$2,488,577	\$147,620	5.9%
Total Casino Contributions	\$14,277,861	\$12,668,675	\$1,609,186	12.7%
Combined Lottery Profit and Casino Contributions	\$24,785,442	\$23,889,738	\$895,704	3.7%