

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 8/12/18 (week #7)

	Period Ended 8/12/2018	Period Ended 8/13/2017	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$18,506,937	\$15,157,929	\$3,349,008	22.1%
Powerball	\$10,834,859	\$15,044,608	-\$4,209,749	-28.0%
Cash4Life	\$1,665,086	\$1,884,572	-\$219,486	-11.6%
Sub-Total	\$31,006,882	\$32,087,109	-\$1,080,227	-3.4%
Keno	\$35,970,690	\$38,101,642	-\$2,130,951	-5.6%
Racetraz	\$26,598,485	\$24,307,299	\$2,291,186	9.4%
Sub-Total	\$62,569,175	\$62,408,941	\$160,234	0.3%
Pick 3	\$32,529,211	\$32,467,718	\$61,493	0.2%
Pick 4	\$40,338,835	\$40,433,888	-\$95,054	-0.2%
Multi-Match	\$3,624,520	\$3,054,668	\$569,852	18.7%
Bonus Match 5	\$2,568,644	\$2,618,732	-\$50,088	-1.9%
5 Card Cash	\$771,262	\$733,834	\$37,428	5.1%
Total Draw Games	\$173,408,528	\$173,804,890	-\$396,362	-0.2%
Instant Game Sales				
\$1 Games	\$3,556,409	\$3,727,130	-\$170,721	-4.6%
\$2 Games	\$7,082,434	\$5,624,356	\$1,458,078	25.9%
\$3 Games	\$4,682,877	\$5,908,895	-\$1,226,018	-20.7%
\$5 Games	\$30,946,885	\$32,382,545	-\$1,435,660	-4.4%
\$10 Games	\$32,631,880	\$28,028,670	\$4,603,210	16.4%
\$20 Games	\$13,675,360	\$10,428,260	\$3,247,100	31.1%
\$30 Games	\$11,317,200	\$9,200,640	\$2,116,560	23.0%
Total Instant Games	\$103,893,045	\$95,300,496	\$8,592,549	9.0%
ITLMs (net win)	\$1,196,776	\$1,141,036	\$55,740	4.9%
Total Lottery Sales	\$278,498,349	\$270,246,422	\$8,251,928	3.1%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$8,846,480	\$8,933,755	-\$87,275	-1.0%
The Casino at Ocean Downs	\$11,925,469	\$10,483,079	\$1,442,390	13.8%
Lifel Casino & Hotel	\$53,932,613	\$49,042,672	\$4,889,942	10.0%
Rocky Gap Casino and Resort	\$7,258,022	\$6,867,589	\$390,434	5.7%
Horseshoe Baltimore	\$19,769,257	\$21,577,832	-\$1,808,575	-8.4%
MGM	\$51,474,581	\$42,716,569	\$8,758,012	20.5%
Sub-Total	\$153,206,423	\$139,621,496	\$13,584,927	9.7%
Table Games				
Hollywood Casino Perryville	\$1,241,781	\$1,396,918	-\$155,136	-11.1%
The Casino at Ocean Downs	\$1,309,115	\$0	\$1,309,115	N/A
Lifel Casino & Hotel	\$22,447,293	\$23,992,403	-\$1,545,110	-6.4%
Rocky Gap Casino and Resort	\$1,016,190	\$1,146,869	-\$130,679	-11.4%
Horseshoe Baltimore	\$13,249,688	\$13,872,055	-\$622,367	-4.5%
MGM	\$45,315,159	\$36,576,684	\$8,738,475	23.9%
Sub-Total	\$84,579,226	\$76,984,928	\$7,594,297	9.9%
Total Casino Revenue	\$237,785,649	\$216,606,425	\$21,179,224	9.8%
Combined Lottery Sales and Casino Revenue	\$516,283,998	\$486,852,846	\$29,431,152	6.0%
Lottery Profit				
Draw Games				
Mega Millions	\$7,238,128	\$5,484,697	\$1,753,431	32.0%
Powerball	\$4,856,231	\$6,333,623	-\$1,477,392	-23.3%
Cash4Life	\$565,398	\$638,154	-\$72,756	-11.4%
Sub-Total	\$12,659,756	\$12,456,474	\$203,283	1.6%
Keno	\$9,335,591	\$10,235,143	-\$899,552	-8.8%
Racetraz	\$5,606,834	\$5,606,217	\$617	0.0%
Sub-Total	\$14,942,425	\$15,841,360	-\$898,935	-5.7%
Pick 3	\$9,031,463	\$12,214,142	-\$3,182,679	-26.1%
Pick 4	\$16,058,093	\$16,828,473	-\$770,381	-4.6%
Multi-Match	\$1,187,603	\$1,061,251	\$126,352	11.9%
Bonus Match 5	\$840,096	\$769,094	\$71,002	9.2%
5 Card Cash	\$206,301	\$220,615	-\$14,314	-6.5%
Total Draw Games	\$54,925,737	\$59,391,409	-\$4,465,672	-7.5%
Instant Games	\$17,417,053	\$16,490,082	\$926,971	5.6%
ITLM	\$107,526	\$100,107	\$7,419	7.4%
Total Lottery Profit	\$72,450,316	\$75,981,598	-\$3,531,282	-4.6%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$5,396,353	\$5,449,591	-\$53,238	-1.0%
The Casino at Ocean Downs	\$5,604,970	\$5,640,040	-\$35,070	-0.6%
Lifel Casino & Hotel	\$27,505,633	\$25,011,763	\$2,493,870	10.0%
Rocky Gap Casino and Resort	\$2,903,209	\$2,812,282	\$90,927	3.2%
Horseshoe Baltimore	\$10,675,399	\$11,652,030	-\$976,630	-8.4%
MGM	\$28,825,765	\$23,921,279	\$4,904,487	20.5%
Total Slots	\$80,911,329	\$74,486,984	\$6,424,345	8.6%
Table Games				
Hollywood Casino Perryville	\$248,356	\$279,383	-\$31,027	-11.1%
The Casino at Ocean Downs	\$261,823	\$0	\$261,823	N/A
Lifel Casino & Hotel	\$4,489,459	\$4,798,481	-\$309,022	-6.4%
Rocky Gap Casino and Resort	\$203,238	\$229,374	-\$26,136	-11.4%
Horseshoe Baltimore	\$2,649,938	\$2,774,411	-\$124,473	-4.5%
MGM	\$9,063,032	\$7,315,357	\$1,747,675	23.9%
Total Table Games	\$16,915,845	\$15,397,005	\$1,518,840	9.9%
Total Casino Contributions	\$97,827,174	\$89,883,989	\$7,943,185	8.8%
Combined Lottery Profit and Casino Contributions	\$170,277,490	\$165,865,588	\$4,411,903	2.7%

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 8/12/2018 (week #7)

	Week Ended 8/12/2018	Week Ended 8/13/2017	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,258,179	\$4,263,272	-\$3,005,093	-70.5%
Powerball	\$2,145,999	\$4,766,866	-\$2,620,867	-55.0%
Cash4Life	\$239,752	\$271,846	-\$32,094	-11.8%
Sub-Total	\$3,643,930	\$9,301,984	-\$5,658,054	-60.8%
Keno	\$5,141,490	\$5,358,974	-\$217,484	-4.1%
Racetrax	\$3,711,626	\$3,454,751	\$256,875	7.4%
Sub-Total	\$8,853,116	\$8,813,725	\$39,391	0.4%
Pick 3	\$4,691,640	\$4,632,739	\$58,902	1.3%
Pick 4	\$5,869,220	\$5,698,754	\$170,466	3.0%
Multi-Match	\$626,924	\$471,288	\$155,636	33.0%
Bonus Match 5	\$371,836	\$370,362	\$1,474	0.4%
5 Card Cash	\$113,780	\$105,474	\$8,306	7.9%
Total Draw Games	\$24,170,445	\$29,394,325	-\$5,223,880	-17.8%
Instant Game Sales				
\$1 Games	\$505,504	\$483,928	\$21,576	4.5%
\$2 Games	\$923,600	\$776,158	\$147,442	19.0%
\$3 Games	\$581,202	\$681,063	-\$99,861	-14.7%
\$5 Games	\$4,448,075	\$4,428,730	\$19,345	0.4%
\$10 Games	\$4,173,720	\$4,025,080	\$148,640	3.7%
\$20 Games	\$1,805,000	\$1,495,060	\$309,940	20.7%
\$30 Games	\$1,665,510	\$1,350,570	\$314,940	23.3%
Total Instant Games	\$14,102,611	\$13,240,589	\$862,022	6.5%
ITLMs (net win)	\$164,332	\$161,342	\$2,990	1.9%
Total Lottery Sales	\$38,437,388	\$42,796,256	-\$4,358,868	-10.2%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,321,238	\$1,273,061	\$48,177	3.8%
The Casino at Ocean Downs	\$1,681,237	\$1,762,970	-\$81,733	-4.6%
Liv! Casino & Hotel	\$7,676,084	\$6,750,368	\$925,717	13.7%
Rocky Gap Casino and Resort	\$987,228	\$888,832	\$98,397	11.1%
Horseshoe Baltimore	\$2,622,430	\$3,047,921	-\$425,490	-14.0%
MGM	\$7,185,119	\$5,784,821	\$1,400,297	24.2%
Sub-Total	\$21,473,337	\$19,507,973	\$1,965,364	10.1%
Table Games				
Hollywood Casino Perryville	\$158,250	\$106,491	\$51,759	48.6%
The Casino at Ocean Downs	\$165,032	\$0	\$165,032	N/A
Liv! Casino & Hotel	\$3,306,328	\$3,763,430	-\$457,101	-12.1%
Rocky Gap Casino and Resort	\$175,647	\$201,909	-\$26,262	-13.0%
Horseshoe Baltimore	\$2,192,047	\$1,828,103	\$363,945	19.9%
MGM	\$6,229,998	\$4,716,697	\$1,513,301	32.1%
Sub-Total	\$12,227,302	\$10,616,629	\$1,610,673	15.2%
Total Casino Revenue	\$33,700,639	\$30,124,602	\$3,576,037	11.9%
Combined Lottery Sales and Casino Revenue	\$72,138,027	\$72,920,858	-\$782,830	-1.1%
Lottery Profit				
Draw Games				
Mega Millions	\$411,865	\$1,451,062	-\$1,039,197	-71.6%
Powerball	\$972,708	\$2,129,766	-\$1,157,058	-54.3%
Cash4Life	\$87,126	\$91,362	-\$4,236	-4.6%
Sub-Total	\$1,471,699	\$3,672,190	-\$2,200,491	-59.9%
Keno	\$1,356,031	\$1,408,633	-\$52,602	-3.7%
Racetrax	\$849,736	\$925,861	-\$76,125	-8.2%
Sub-Total	\$2,205,767	\$2,334,494	-\$128,727	-5.5%
Pick 3	\$2,354,882	\$1,512,974	\$841,908	55.6%
Pick 4	\$2,791,858	\$3,212,734	-\$420,877	-13.1%
Multi-Match	\$211,394	\$159,459	\$51,935	32.6%
Bonus Match 5	\$171,763	\$168,849	\$2,914	1.7%
5 Card Cash	\$24,567	\$34,966	-\$10,399	-29.7%
Total Draw Games	\$9,231,929	\$11,095,666	-\$1,863,738	-16.8%
Instant Games	\$2,344,384	\$2,336,556	\$7,828	0.3%
ITLM	\$9,446	\$8,027	\$1,419	17.7%
Total Lottery Profit	\$11,585,759	\$13,440,250	-\$1,854,490	-13.8%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$805,955	\$776,567	\$29,388	3.8%
The Casino at Ocean Downs	\$790,181	\$828,596	-\$38,415	-4.6%
Liv! Casino & Hotel	\$3,914,803	\$3,442,688	\$472,115	13.7%
Rocky Gap Casino and Resort	\$394,891	\$355,533	\$39,359	11.1%
Horseshoe Baltimore	\$1,416,112	\$1,645,877	-\$229,765	-14.0%
MGM	\$4,023,666	\$3,239,500	\$784,167	24.2%
Total Slots	\$11,345,610	\$10,288,761	\$1,056,849	10.3%
Table Games				
Hollywood Casino Perryville	\$31,650	\$21,298	\$10,352	48.6%
The Casino at Ocean Downs	\$33,006	\$0	\$33,006	N/A
Liv! Casino & Hotel	\$661,266	\$752,686	-\$91,420	-12.1%
Rocky Gap Casino and Resort	\$35,129	\$40,382	-\$5,252	-13.0%
Horseshoe Baltimore	\$438,409	\$365,621	\$72,789	19.9%
MGM	\$1,246,000	\$943,339	\$302,660	32.1%
Total Table Games	\$2,445,460	\$2,123,326	\$322,135	15.2%
Total Casino Contributions	\$13,791,070	\$12,412,086	\$1,378,984	11.1%
Combined Lottery Profit and Casino Contributions	\$25,376,830	\$25,852,336	-\$475,506	-1.8%