

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit**  
**For the Week Ended 10/21/2018 (week #17)**

	Week Ended 10/21/2018	Week Ended 10/22/2017	\$ Change	% Change
<b>Lottery Sales</b>				
<b>Draw Games</b>				
Mega Millions	\$18,201,791	\$884,225	\$17,317,566	1958.5%
Powerball	\$7,092,190	\$1,507,261	\$5,584,929	370.5%
Cash4Life	\$249,604	\$255,812	-\$6,208	-2.4%
Sub-Total	<b>\$25,543,585</b>	<b>\$2,647,298</b>	<b>\$22,896,287</b>	<b>864.9%</b>
Keno	\$5,218,814	\$5,142,356	\$76,458	1.5%
Racetrax	<b>\$3,709,285</b>	<b>\$3,339,532</b>	<b>\$369,753</b>	<b>11.1%</b>
Sub-Total	<b>\$8,928,099</b>	<b>\$8,481,888</b>	<b>\$446,211</b>	<b>5.3%</b>
Pick 3	\$4,303,423	\$4,146,088	\$157,335	3.8%
Pick 4	\$5,479,267	\$5,456,834	\$22,433	0.4%
Multi-Match	\$517,346	\$553,424	-\$36,078	-6.5%
Bonus Match 5	\$355,062	\$368,134	-\$13,072	-3.6%
5 Card Cash	\$114,840	\$104,042	\$10,798	10.4%
<b>Total Draw Games</b>	<b>\$45,241,621</b>	<b>\$21,757,707</b>	<b>\$23,483,914</b>	<b>107.9%</b>
<b>Instant Game Sales</b>				
\$1 Games	\$527,875	\$380,007	\$147,868	38.9%
\$2 Games	\$690,916	\$662,876	\$28,040	4.2%
\$3 Games	\$477,513	\$495,369	-\$17,856	-3.6%
\$5 Games	\$4,764,790	\$4,124,600	\$640,190	15.5%
\$10 Games	\$4,545,610	\$3,522,560	\$1,023,050	29.0%
\$20 Games	\$1,897,680	\$1,586,600	\$311,080	19.6%
\$30 Games	<b>\$1,505,610</b>	<b>\$1,173,390</b>	<b>\$332,220</b>	<b>28.3%</b>
<b>Total Instant Games</b>	<b>\$14,409,994</b>	<b>\$11,945,402</b>	<b>\$2,464,592</b>	<b>20.6%</b>
ITLMs (net win)	\$168,384	\$156,279	\$10,105	6.4%
<b>Total Lottery Sales</b>	<b>\$59,819,999</b>	<b>\$33,861,388</b>	<b>\$25,958,611</b>	<b>76.7%</b>
<b>Casino Revenue</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$1,177,785	\$1,191,979	-\$14,194	-1.2%
The Casino at Ocean Downs	\$1,317,074	\$1,275,951	\$41,123	3.2%
Live! Casino & Hotel	\$7,448,902	\$6,636,228	\$812,674	12.2%
Rocky Gap Casino and Resort	\$974,385	\$857,480	\$116,904	13.6%
Horseshoe Baltimore	\$2,493,789	\$2,618,416	-\$124,627	-4.8%
MGM	<b>\$6,917,094</b>	<b>\$6,147,902</b>	<b>\$769,192</b>	<b>12.5%</b>
<b>Sub-Total</b>	<b>\$20,329,028</b>	<b>\$18,727,956</b>	<b>\$1,601,072</b>	<b>8.5%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$259,051	\$135,725	\$123,326	90.9%
The Casino at Ocean Downs	\$165,684	\$0	\$165,684	N/A
Live! Casino & Hotel	\$3,841,029	\$3,622,154	\$218,875	6.0%
Rocky Gap Casino and Resort	\$143,550	\$157,401	-\$13,851	-8.8%
Horseshoe Baltimore	\$3,219,571	\$2,484,626	\$734,945	29.6%
MGM	<b>\$27,577,824</b>	<b>\$4,976,916</b>	<b>\$22,600,908</b>	<b>454.1%</b>
<b>Sub-Total</b>	<b>\$35,206,709</b>	<b>\$11,376,822</b>	<b>\$23,829,887</b>	<b>209.5%</b>
<b>Total Casino Revenue</b>	<b>\$55,535,737</b>	<b>\$30,104,778</b>	<b>\$25,430,959</b>	<b>84.5%</b>
<b>Combined Lottery Sales and Casino Revenue</b>	<b>\$115,355,736</b>	<b>\$63,966,166</b>	<b>\$51,389,570</b>	<b>80.3%</b>
<b>Lottery Profit</b>				
<b>Draw Games</b>				
Mega Millions	\$7,383,239	\$412,318	\$6,970,921	N/A
Powerball	\$3,171,653	\$750,588	\$2,421,066	N/A
Cash4Life	\$79,132	\$91,355	-\$12,224	-13.4%
Sub-Total	<b>\$10,634,024</b>	<b>\$1,254,261</b>	<b>\$9,379,763</b>	<b>747.8%</b>
Keno	\$1,404,591	\$1,356,451	\$48,140	3.5%
Racetrax	<b>\$933,563</b>	<b>\$793,786</b>	<b>\$139,776</b>	<b>17.6%</b>
Sub-Total	<b>\$2,338,154</b>	<b>\$2,150,238</b>	<b>\$187,916</b>	<b>8.7%</b>
Pick 3	\$566,606	\$2,212,567	-\$1,645,962	-74.4%
Pick 4	\$3,309,199	\$3,289,412	\$19,787	0.6%
Multi-Match	\$181,688	\$199,074	-\$17,386	-8.7%
Bonus Match 5	\$133,716	\$118,495	\$15,220	12.8%
5 Card Cash	<b>\$29,322</b>	<b>\$29,745</b>	<b>-\$423</b>	<b>-1.4%</b>
<b>Total Draw Games</b>	<b>\$17,192,708</b>	<b>\$9,253,792</b>	<b>\$7,938,916</b>	<b>85.8%</b>
<b>Instant Games</b>	<b>\$2,608,579</b>	<b>\$2,009,761</b>	<b>\$598,817</b>	<b>29.8%</b>
ITLM	<b>\$6,339</b>	<b>\$10,059</b>	<b>-\$3,720</b>	<b>-37.0%</b>
<b>Total Lottery Profit</b>	<b>\$19,807,626</b>	<b>\$11,273,612</b>	<b>\$8,534,014</b>	<b>75.7%</b>
<b>Casino Contributions</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$718,449	\$727,107	-\$8,658	-1.2%
The Casino at Ocean Downs	\$619,025	\$599,697	\$19,328	3.2%
Live! Casino & Hotel	\$3,798,940	\$3,384,476	\$414,464	12.2%
Rocky Gap Casino and Resort	\$389,754	\$342,992	\$46,762	13.6%
Horseshoe Baltimore	\$1,346,646	\$1,413,945	-\$67,299	-4.8%
MGM	<b>\$3,873,572</b>	<b>\$3,442,825</b>	<b>\$430,747</b>	<b>12.5%</b>
<b>Total Slots</b>	<b>\$10,746,386</b>	<b>\$9,911,042</b>	<b>\$835,344</b>	<b>8.4%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$51,810	\$27,145	\$24,665	90.9%
The Casino at Ocean Downs	\$33,137	\$0	\$33,137	N/A
Live! Casino & Hotel	\$768,206	\$724,431	\$43,775	6.0%
Rocky Gap Casino and Resort	\$28,710	\$31,480	-\$2,770	-8.8%
Horseshoe Baltimore	\$643,914	\$496,925	\$146,989	29.6%
MGM	<b>\$5,515,565</b>	<b>\$995,383</b>	<b>\$4,520,182</b>	<b>N/A</b>
<b>Total Table Games</b>	<b>\$7,041,342</b>	<b>\$2,275,364</b>	<b>\$4,765,977</b>	<b>209.5%</b>
<b>Total Casino Contributions</b>	<b>\$17,787,728</b>	<b>\$12,186,407</b>	<b>\$5,601,321</b>	<b>46.0%</b>
<b>Combined Lottery Profit and Casino Contributions</b>	<b>\$37,595,354</b>	<b>\$23,460,019</b>	<b>\$14,135,335</b>	<b>60.3%</b>

Lottery Sales / Casino Revenue

Lottery Profit / Casino Contributions

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit Comparison**  
**Fiscal Year to Date Thru Week Ended 10/21/18 (week #17)**

	Period Ended 10/21/2018	Period Ended 10/22/2017	\$ Change	% Change
<b>Lottery Sales</b>				
<b>Draw Games</b>				
Mega Millions	\$57,858,445	\$25,664,439	\$32,194,006	125.4%
Powerball	\$32,208,528	\$44,581,309	-\$12,372,781	-27.8%
Cash4Life	\$4,008,980	\$4,563,410	-\$554,430	-12.1%
Sub-Total	\$94,075,953	\$74,809,158	\$19,266,795	25.8%
Keno	\$90,067,684	\$94,717,592	-\$4,649,908	-4.9%
Racetrax	\$66,374,065	\$60,495,875	\$5,878,191	9.7%
Sub-Total	\$156,441,749	\$155,213,466	\$1,228,283	0.8%
Pick 3	\$76,148,833	\$77,289,278	-\$1,140,445	-1.5%
Pick 4	\$96,120,675	\$96,124,109	-\$3,434	0.0%
Multi-Match	\$10,619,554	\$7,620,968	\$2,998,586	39.3%
Bonus Match 5	\$6,155,770	\$6,326,700	-\$170,930	-2.7%
5 Card Cash	\$1,914,282	\$1,768,718	\$145,564	8.2%
<b>Total Draw Games</b>	<b>\$441,476,816</b>	<b>\$419,152,396</b>	<b>\$22,324,420</b>	<b>5.3%</b>
<b>Instant Game Sales</b>				
\$1 Games	\$8,671,672	\$8,372,306	\$299,366	3.6%
\$2 Games	\$15,341,002	\$14,137,758	\$1,203,244	8.5%
\$3 Games	\$9,632,370	\$13,138,454	-\$3,506,084	-26.7%
\$5 Games	\$74,973,865	\$77,082,770	-\$2,108,905	-2.7%
\$10 Games	\$80,726,405	\$66,361,820	\$14,364,585	21.6%
\$20 Games	\$32,301,160	\$28,515,660	\$3,785,500	13.3%
\$30 Games	\$26,820,540	\$21,407,010	\$5,413,530	25.3%
<b>Total Instant Games</b>	<b>\$248,467,014</b>	<b>\$229,015,778</b>	<b>\$19,451,236</b>	<b>8.5%</b>
ITLMs (net win)	\$2,918,306	\$2,769,616	\$148,690	5.4%
<b>Total Lottery Sales</b>	<b>\$692,862,136</b>	<b>\$650,937,790</b>	<b>\$41,924,345</b>	<b>6.4%</b>
<b>Casino Revenue</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$21,223,065	\$20,811,655	\$411,410	2.0%
The Casino at Ocean Downs	\$27,079,551	\$24,888,245	\$2,191,306	8.8%
Live! Casino & Hotel	\$131,102,945	\$116,216,454	\$14,886,491	12.8%
Rocky Gap Casino and Resort	\$16,658,722	\$16,016,936	\$641,785	4.0%
Horseshoe Baltimore	\$46,857,470	\$50,465,001	-\$3,607,532	-7.1%
MGM	\$121,281,768	\$105,676,731	\$15,605,037	14.8%
<b>Sub-Total</b>	<b>\$364,203,520</b>	<b>\$334,075,022</b>	<b>\$30,128,498</b>	<b>9.0%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$3,225,876	\$3,313,077	-\$87,202	-2.6%
The Casino at Ocean Downs	\$3,207,146	\$0	\$3,207,146	N/A
Live! Casino & Hotel	\$56,385,410	\$60,767,250	-\$4,381,840	-7.2%
Rocky Gap Casino and Resort	\$2,276,566	\$2,722,137	-\$445,571	-16.4%
Horseshoe Baltimore	\$33,371,303	\$32,608,857	\$762,446	2.3%
MGM	\$119,473,025	\$90,337,870	\$29,135,155	32.3%
<b>Sub-Total</b>	<b>\$217,939,326</b>	<b>\$189,749,191</b>	<b>\$28,190,135</b>	<b>14.9%</b>
<b>Total Casino Revenue</b>	<b>\$582,142,846</b>	<b>\$523,824,214</b>	<b>\$58,318,632</b>	<b>11.1%</b>
<b>Combined Lottery Sales and Casino Revenue</b>	<b>\$1,275,004,982</b>	<b>\$1,174,762,004</b>	<b>\$100,242,978</b>	<b>8.5%</b>
<b>Lottery Profit</b>				
<b>Draw Games</b>				
Mega Millions	\$23,431,632	\$9,477,953	\$13,953,679	147.2%
Powerball	\$13,812,279	\$17,520,719	-\$3,708,441	-21.2%
Cash4Life	\$1,350,033	\$1,568,676	-\$218,643	-13.9%
Sub-Total	\$38,593,944	\$28,567,348	\$10,026,595	35.1%
Keno	\$23,654,086	\$25,637,024	-\$1,982,938	-7.7%
Racetrax	\$14,278,881	\$14,100,047	\$178,835	1.3%
Sub-Total	\$37,932,967	\$39,737,070	-\$1,804,103	-4.5%
Pick 3	\$26,718,298	\$33,234,487	-\$6,516,189	-19.6%
Pick 4	\$44,767,340	\$41,310,533	\$3,456,807	8.4%
Multi-Match	\$3,494,911	\$2,659,675	\$835,236	31.4%
Bonus Match 5	\$2,072,294	\$2,000,909	\$71,385	3.6%
5 Card Cash	\$571,771	\$441,574	\$130,197	29.5%
<b>Total Draw Games</b>	<b>\$154,151,525</b>	<b>\$147,951,597</b>	<b>\$6,199,928</b>	<b>4.2%</b>
Instant Games	\$41,795,241	\$39,357,247	\$2,437,994	6.2%
ITLM	\$246,936	\$231,315	\$15,621	6.8%
<b>Total Lottery Profit</b>	<b>\$196,193,702</b>	<b>\$187,540,159</b>	<b>\$8,653,543</b>	<b>4.6%</b>
<b>Casino Contributions</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$12,946,070	\$12,695,109	\$250,960	2.0%
The Casino at Ocean Downs	\$12,727,389	\$12,410,468	\$316,921	2.6%
Live! Casino & Hotel	\$66,862,502	\$59,270,391	\$7,592,111	12.8%
Rocky Gap Casino and Resort	\$6,663,489	\$6,472,021	\$191,468	3.0%
Horseshoe Baltimore	\$25,303,034	\$27,251,101	-\$1,948,067	-7.1%
MGM	\$67,917,790	\$59,178,969	\$8,738,821	14.8%
<b>Total Slots</b>	<b>\$192,420,273</b>	<b>\$177,278,059</b>	<b>\$15,142,213</b>	<b>8.5%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$645,175	\$662,615	-\$17,440	-2.6%
The Casino at Ocean Downs	\$641,429	\$0	\$641,429	N/A
Live! Casino & Hotel	\$11,277,082	\$12,153,450	-\$876,368	-7.2%
Rocky Gap Casino and Resort	\$455,313	\$544,427	-\$89,114	-16.4%
Horseshoe Baltimore	\$6,674,261	\$6,521,772	\$152,489	2.3%
MGM	\$23,894,605	\$18,067,594	\$5,827,011	32.3%
<b>Total Table Games</b>	<b>\$43,587,865</b>	<b>\$37,949,858</b>	<b>\$5,638,007</b>	<b>14.9%</b>
<b>Total Casino Contributions</b>	<b>\$236,008,138</b>	<b>\$215,227,917</b>	<b>\$20,780,221</b>	<b>9.7%</b>
<b>Combined Lottery Profit and Casino Contributions</b>	<b>\$432,201,840</b>	<b>\$402,768,076</b>	<b>\$29,433,763</b>	<b>7.3%</b>