

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 4/15/18 (week #42)

	Period Ended 4/15/2018	Period Ended 04/16/2017	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$74,414,979	\$55,911,505	\$18,503,474	33.1%
Powerball	\$95,018,418	\$78,791,808	\$16,226,610	20.6%
Cash4Life	\$10,788,322	\$13,589,696	-\$2,801,374	-20.6%
Sub-Total	\$180,221,719	\$148,293,009	\$31,928,710	21.5%
Keno	\$237,539,863	\$244,213,714	-\$6,673,850	-2.7%
Racetraz	\$151,831,970	\$141,890,350	\$9,941,620	7.0%
Sub-Total	\$389,371,833	\$386,104,064	\$3,267,769	0.8%
Pick 3	\$189,161,474	\$190,123,902	-\$962,429	-0.5%
Pick 4	\$238,564,173	\$232,381,611	\$6,182,562	2.7%
Multi-Match	\$23,598,234	\$19,605,432	\$3,992,802	20.4%
Bonus Match 5	\$15,836,604	\$15,903,436	-\$66,832	-0.4%
5 Card Cash	\$4,524,720	\$4,439,378	\$85,342	1.9%
Total Draw Games	\$1,041,278,756	\$996,850,832	\$44,427,924	4.5%
Instant Game Sales				
\$1 Games	\$24,927,475	\$26,167,841	-\$1,240,366	-4.7%
\$2 Games	\$38,044,554	\$41,381,786	-\$3,337,232	-8.1%
\$3 Games	\$29,442,128	\$34,484,442	-\$5,042,314	-14.6%
\$5 Games	\$197,133,615	\$181,645,485	\$15,488,130	8.5%
\$10 Games	\$166,593,480	\$142,454,200	\$24,139,280	16.9%
\$20 Games	\$75,963,400	\$87,274,540	-\$11,311,140	-13.0%
\$30 Games	\$62,116,890	\$15,985,050	\$46,131,840	N/A
Total Instant Games	\$594,221,542	\$529,393,344	\$64,828,198	12.2%
ITLMs (net win)	\$7,297,311	\$6,590,938	\$706,373	10.7%
Total Lottery Sales	\$1,642,797,610	\$1,532,835,114	\$109,962,496	7.2%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$51,114,491	\$50,260,445	\$854,046	1.7%
The Casino at Ocean Downs	\$50,169,249	\$47,090,601	\$3,078,648	6.5%
Liv! Casino & Hotel	\$287,583,857	\$304,494,576	-\$16,910,719	-5.6%
Rocky Gap Casino	\$36,681,338	\$35,660,462	\$1,020,876	2.9%
Horseshoe Baltimore	\$125,432,072	\$138,281,904	-\$12,849,832	-9.3%
MGM National Harbor	\$271,602,429	\$112,953,785	\$158,648,644	N/A
Sub-Total	\$822,583,436	\$688,741,772	\$133,841,663	19.4%
Table Games				
Hollywood Casino Perryville	\$8,276,841	\$9,150,425	-\$873,584	-9.5%
Liv! Casino & Hotel	\$153,550,654	\$183,183,720	-\$29,633,066	-16.2%
Rocky Gap Casino and Resort	\$6,241,543	\$6,079,086	\$162,458	2.7%
Horseshoe Baltimore	\$88,261,870	\$111,182,946	-\$22,921,076	-20.6%
MGM National Harbor	\$239,074,484	\$99,862,024	\$139,212,460	N/A
Ocean Downs	\$1,796,662	\$0	\$1,796,662	N/A
Sub-Total	\$497,202,055	\$409,458,201	\$87,743,854	21.4%
Total Casino Revenue	\$1,319,785,491	\$1,098,199,973	\$221,585,518	20.2%
Combined Lottery Sales and Casino Revenue	\$2,962,583,101	\$2,631,035,087	\$331,548,013	12.6%
Lottery Profit				
Draw Games				
Mega Millions	\$27,683,355	\$20,922,726	\$6,760,630	32.3%
Powerball	\$38,231,874	\$31,644,979	\$6,586,895	20.8%
Cash4Life	\$3,684,479	\$4,589,940	-\$905,461	-19.7%
Sub-Total	\$69,599,708	\$57,157,644	\$12,442,064	21.8%
Keno	\$64,941,654	\$66,853,116	-\$1,911,462	-2.9%
Racetraz	\$34,010,734	\$32,470,507	\$1,540,227	4.7%
Sub-Total	\$98,952,389	\$99,323,623	-\$371,234	-0.4%
Pick 3	\$78,336,888	\$77,607,382	\$729,507	0.9%
Pick 4	\$101,058,730	\$86,198,587	\$14,860,143	17.2%
Multi-Match	\$8,206,204	\$6,447,599	\$1,758,605	27.3%
Bonus Match 5	\$5,247,273	\$5,707,300	-\$460,027	-8.1%
5 Card Cash	\$1,313,754	\$1,186,440	\$127,315	10.7%
Total Draw Games	\$362,714,946	\$333,628,574	\$29,086,373	8.7%
Instant Games	\$103,099,479	\$93,796,904	\$9,302,575	9.9%
ITLM	\$629,441	\$521,357	\$108,085	20.7%
Total Lottery Profit	\$466,443,867	\$427,946,834	\$38,497,033	9.0%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$31,179,839	\$30,658,870	\$520,969	1.7%
The Casino at Ocean Downs	\$24,292,540	\$26,841,643	-\$2,549,103	-9.5%
Liv! Casino & Hotel	\$146,667,766	\$169,453,936	-\$22,786,169	-13.4%
Rocky Gap Casino and Resort	\$14,737,782	\$17,830,228	-\$3,092,447	-17.3%
Horseshoe Baltimore	\$67,733,318	\$80,029,594	-\$12,296,275	-15.4%
MGM National Harbor	\$152,097,360	\$63,256,201	\$88,841,160	N/A
Total Slots	\$436,708,607	\$388,070,472	\$48,638,134	12.5%
Table Games				
Hollywood Casino Perryville	\$1,655,368	\$1,830,085	-\$174,716	-9.5%
Liv! Casino & Hotel	\$30,710,131	\$36,636,747	-\$5,926,616	-16.2%
Rocky Gap Casino and Resort	\$1,248,308	\$1,215,818	\$32,490	2.7%
Horseshoe Baltimore	\$17,652,375	\$22,236,590	-\$4,584,215	-20.6%
MGM National Harbor	\$47,814,917	\$19,972,405	\$27,842,512	N/A
Ocean Downs	\$359,332	\$0	\$359,332	N/A
Total Table Games	\$99,440,431	\$81,891,645	\$17,548,786	21.4%
Total Casino Contributions	\$536,149,038	\$469,962,117	\$66,186,921	14.1%
Combined Lottery Profit and Casino Contributions	\$1,002,592,905	\$897,908,951	\$104,683,954	11.7%