

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit**  
**For the Week Ended 5/20/2018 (week #47)**

	Week Ended 5/20/2018	Week Ended 5/21/2017	\$ Change	% Change
<b>Lottery Sales</b>				
<b>Draw Games</b>				
Mega Millions	\$1,176,401	\$960,590	\$215,811	22.5%
Powerball	\$2,347,266	\$2,069,873	\$277,393	13.4%
Cash4Life	\$241,936	\$274,350	-\$32,414	-11.8%
Sub-Total	<u>\$3,765,603</u>	<u>\$3,304,813</u>	<u>\$460,790</u>	<u>13.9%</u>
Keno	\$5,433,887	\$5,341,859	-\$107,972	-1.9%
Racetraz	\$4,243,083	\$3,837,434	\$405,649	10.6%
Sub-Total	<u>\$9,676,969</u>	<u>\$9,379,292</u>	<u>\$297,677</u>	<u>3.2%</u>
Pick 3	\$4,525,379	\$4,718,125	-\$192,747	-4.1%
Pick 4	\$5,513,197	\$5,637,760	-\$124,564	-2.2%
Multi-Match	\$449,786	\$429,168	\$20,618	4.8%
Bonus Match 5	\$375,635	\$382,384	-\$6,749	-1.8%
5 Card Cash	\$109,654	\$106,892	\$2,762	2.6%
<b>Total Draw Games</b>	<u><b>\$24,416,222</b></u>	<u><b>\$23,958,434</b></u>	<u><b>\$457,788</b></u>	<u><b>1.9%</b></u>
<b>Instant Game Sales</b>				
\$1 Games	\$508,807	\$464,031	\$44,776	9.6%
\$2 Games	\$753,090	\$862,734	-\$109,644	-12.7%
\$3 Games	\$596,982	\$680,985	-\$84,003	-12.3%
\$5 Games	\$4,462,690	\$4,556,445	-\$93,755	-2.1%
\$10 Games	\$5,037,220	\$3,491,030	\$1,546,190	44.3%
\$20 Games	\$1,672,840	\$1,659,120	\$13,720	0.8%
\$30 Games	\$2,039,430	\$1,515,480	\$523,950	34.6%
<b>Total Instant Games</b>	<u><b>\$15,071,059</b></u>	<u><b>\$13,229,825</b></u>	<u><b>\$1,841,234</b></u>	<u><b>13.9%</b></u>
ITLMs (net win)	\$189,887	\$152,758	\$37,129	24.3%
<b>Total Lottery Sales</b>	<u><b>\$39,677,168</b></u>	<u><b>\$37,341,017</b></u>	<u><b>\$2,336,151</b></u>	<u><b>6.3%</b></u>
<b>Casino Revenue</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$1,379,969	\$1,178,672	\$201,298	17.1%
The Casino at Ocean Downs	\$1,488,218	\$1,267,926	\$220,292	17.4%
Live! Casino & Hotel	\$8,288,359	\$6,422,720	\$1,865,639	29.0%
Rocky Gap Casino and Resort	\$924,358	\$907,337	\$17,021	1.9%
Horseshoe Baltimore	\$2,961,247	\$2,790,920	\$170,328	6.1%
MGM National Harbor	\$6,931,609	\$5,738,317	\$1,193,292	20.8%
Sub-Total	<u><b>\$21,973,762</b></u>	<u><b>\$18,305,892</b></u>	<u><b>\$3,667,870</b></u>	<u><b>20.0%</b></u>
<b>Table Games</b>				
Hollywood Casino Perryville	\$211,029	\$251,838	-\$40,809	-16.2%
Live! Casino & Hotel	\$4,313,081	\$3,446,617	\$866,464	25.1%
Rocky Gap Casino and Resort	\$195,766	\$161,610	\$34,156	21.1%
Horseshoe Baltimore	\$2,685,783	\$3,629,100	-\$943,316	-26.0%
MGM National Harbor	\$7,381,098	\$5,236,449	\$2,144,648	41.0%
Ocean Downs	\$117,129	\$0	\$117,129	N/A
Sub-Total	<u><b>\$14,903,885</b></u>	<u><b>\$12,725,613</b></u>	<u><b>\$2,178,272</b></u>	<u><b>17.1%</b></u>
<b>Total Casino Revenue</b>	<u><b>\$36,877,647</b></u>	<u><b>\$31,031,505</b></u>	<u><b>\$5,846,142</b></u>	<u><b>18.8%</b></u>
<b>Combined Lottery Sales and Casino Revenue</b>	<u><b>\$76,554,815</b></u>	<u><b>\$68,372,522</b></u>	<u><b>\$8,182,293</b></u>	<u><b>12.0%</b></u>
<b>Lottery Profit</b>				
<b>Draw Games</b>				
Mega Millions	\$533,969	\$151,750	\$382,219	251.9%
Powerball	\$948,430	\$939,026	\$9,404	1.0%
Cash4Life	\$81,379	\$97,270	-\$15,890	-16.3%
Sub-Total	<u><b>\$1,563,779</b></u>	<u><b>\$1,188,046</b></u>	<u><b>\$375,733</b></u>	<u><b>31.6%</b></u>
Keno	\$1,564,792	\$1,627,660	-\$62,868	-3.9%
Racetraz	\$924,805	\$954,709	-\$29,904	-3.1%
Sub-Total	<u><b>\$2,489,597</b></u>	<u><b>\$2,582,369</b></u>	<u><b>-\$92,772</b></u>	<u><b>-3.6%</b></u>
Pick 3	\$1,580,325	\$2,427,561	-\$847,236	-34.9%
Pick 4	\$2,305,280	\$2,186,228	\$119,053	5.4%
Multi-Match	\$140,386	\$150,524	-\$10,139	-6.7%
Bonus Match 5	\$108,795	\$115,336	-\$6,541	-5.7%
5 Card Cash	\$35,920	\$36,399	-\$479	-1.3%
<b>Total Draw Games</b>	<u><b>\$8,224,081</b></u>	<u><b>\$8,686,463</b></u>	<u><b>-\$462,381</b></u>	<u><b>-5.3%</b></u>
<b>Instant Games</b>	<u><b>\$2,622,299</b></u>	<u><b>\$2,354,618</b></u>	<u><b>\$267,680</b></u>	<u><b>11.4%</b></u>
ITLM	\$14,528	\$13,562	\$967	7.1%
<b>Total Lottery Profit</b>	<u><b>\$10,860,908</b></u>	<u><b>\$11,054,643</b></u>	<u><b>-\$193,734</b></u>	<u><b>-1.8%</b></u>
<b>Casino Contributions</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$841,781	\$718,990	\$122,792	17.1%
The Casino at Ocean Downs	\$699,463	\$722,718	-\$23,255	-3.2%
Live! Casino & Hotel	\$4,227,063	\$3,275,587	\$951,476	29.0%
Rocky Gap Casino and Resort	\$369,743	\$453,669	-\$83,925	-18.5%
Horseshoe Baltimore	\$1,599,074	\$1,507,097	\$91,977	6.1%
MGM National Harbor	\$3,881,701	\$3,213,458	\$668,244	20.8%
<b>Total Slots</b>	<u><b>\$11,618,825</b></u>	<u><b>\$9,891,518</b></u>	<u><b>\$1,727,307</b></u>	<u><b>17.5%</b></u>
<b>Table Games</b>				
Hollywood Casino Perryville	\$42,206	\$50,368	-\$8,162	-16.2%
Live! Casino & Hotel	\$862,616	\$689,323	\$173,293	25.1%
Rocky Gap Casino and Resort	\$39,153	\$32,322	\$6,831	21.1%
Horseshoe Baltimore	\$537,157	\$725,820	-\$188,663	-26.0%
MGM National Harbor	\$1,476,220	\$1,047,290	\$428,930	41.0%
The Casino at Ocean Downs	\$23,426	\$0	\$23,426	N/A
<b>Total Table Games</b>	<u><b>\$2,980,777</b></u>	<u><b>\$2,545,123</b></u>	<u><b>\$435,654</b></u>	<u><b>17.1%</b></u>
<b>Total Casino Contributions</b>	<u><b>\$14,599,602</b></u>	<u><b>\$12,436,640</b></u>	<u><b>\$2,162,962</b></u>	<u><b>17.4%</b></u>
<b>Combined Lottery Profit and Casino Contributions</b>	<u><b>\$25,460,511</b></u>	<u><b>\$23,491,283</b></u>	<u><b>\$1,969,228</b></u>	<u><b>8.4%</b></u>

**Maryland Lottery and Gaming**  
**Week to Week Cash Basis Sales and Profit Comparison**  
**Fiscal Year to Date Thru Week Ended 5/20/18 (week #47)**

	Period Ended 5/20/2018	Period Ended 05/21/2017	\$ Change	% Change
<b>Lottery Sales</b>				
<b>Draw Games</b>				
Mega Millions	\$80,952,422	\$60,749,454	\$20,202,968	33.3%
Powerball	\$104,176,763	\$86,646,172	\$17,530,591	20.2%
Cash4Life	\$12,008,784	\$15,000,858	-\$2,992,074	-19.9%
Sub-Total	\$197,137,969	\$162,396,484	\$34,741,485	21.4%
Keno	\$265,478,887	\$274,694,107	-\$9,215,220	-3.4%
Racetraz	\$171,318,705	\$161,319,264	\$9,999,441	6.2%
Sub-Total	\$436,797,592	\$436,013,371	\$784,221	0.2%
Pick 3	\$212,007,855	\$214,659,591	-\$2,651,736	-1.2%
Pick 4	\$266,593,166	\$261,546,180	\$5,046,986	1.9%
Multi-Match	\$26,758,446	\$21,771,288	\$4,987,158	22.9%
Bonus Match 5	\$17,741,732	\$17,848,123	-\$106,391	-0.6%
5 Card Cash	\$5,085,232	\$4,991,804	\$93,428	1.9%
<b>Total Draw Games</b>	<b>\$1,162,121,992</b>	<b>\$1,119,226,841</b>	<b>\$42,895,151</b>	<b>3.8%</b>
<b>Instant Game Sales</b>				
\$1 Games	\$27,784,492	\$28,669,909	-\$885,417	-3.1%
\$2 Games	\$42,209,988	\$46,538,166	-\$4,328,178	-9.3%
\$3 Games	\$32,548,103	\$38,185,860	-\$5,637,757	-14.8%
\$5 Games	\$221,247,820	\$206,205,360	\$15,042,460	7.3%
\$10 Games	\$191,981,200	\$161,420,820	\$30,560,280	18.9%
\$20 Games	\$84,232,860	\$97,952,780	-\$13,719,920	-14.0%
\$30 Games	\$72,682,650	\$24,219,750	\$48,462,900	N/A
<b>Total Instant Games</b>	<b>\$672,687,113</b>	<b>\$603,192,745</b>	<b>\$69,494,368</b>	<b>11.5%</b>
ITLMS (net win)	\$8,234,236	\$7,458,800	\$775,436	10.4%
<b>Total Lottery Sales</b>	<b>\$1,843,043,342</b>	<b>\$1,729,878,386</b>	<b>\$113,164,955</b>	<b>6.5%</b>
<b>Casino Revenue</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$58,030,162	\$56,416,933	\$1,613,229	2.9%
The Casino at Ocean Downs	\$56,487,327	\$52,876,626	\$3,610,701	6.8%
Live! Casino & Hotel	\$327,760,278	\$337,579,395	-\$9,819,117	-2.9%
Rocky Gap Casino	\$41,451,118	\$40,267,145	\$1,183,973	2.9%
Horseshoe Baltimore	\$140,693,828	\$153,200,957	-\$12,507,129	-8.2%
MGM National Harbor	\$307,108,931	\$143,500,861	\$163,608,070	N/A
<b>Sub-Total</b>	<b>\$931,531,644</b>	<b>\$783,841,916</b>	<b>\$147,689,727</b>	<b>18.8%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$9,369,505	\$10,206,479	-\$836,974	-8.2%
Live! Casino & Hotel	\$172,017,264	\$201,693,028	-\$29,675,764	-14.7%
Rocky Gap Casino and Resort	\$6,910,107	\$6,827,111	\$82,997	1.2%
Horseshoe Baltimore	\$100,202,796	\$124,984,507	-\$24,781,711	-19.8%
MGM National Harbor	\$274,445,389	\$128,763,287	\$145,682,102	N/A
Ocean Downs	\$2,415,963	\$0	\$2,415,963	N/A
<b>Sub-Total</b>	<b>\$565,361,024</b>	<b>\$472,474,411</b>	<b>\$92,886,614</b>	<b>19.7%</b>
<b>Total Casino Revenue</b>	<b>\$1,496,892,668</b>	<b>\$1,256,316,327</b>	<b>\$240,576,341</b>	<b>19.1%</b>
<b>Combined Lottery Sales and Casino Revenue</b>	<b>\$3,339,936,009</b>	<b>\$2,986,194,713</b>	<b>\$353,741,296</b>	<b>11.8%</b>
<b>Lottery Profit</b>				
<b>Draw Games</b>				
Mega Millions	\$29,281,312	\$22,445,609	\$6,835,703	30.5%
Powerball	\$41,966,019	\$34,766,624	\$7,199,395	20.7%
Cash4Life	\$4,061,822	\$5,070,728	-\$1,008,906	-19.9%
Sub-Total	\$75,309,153	\$62,282,960	\$13,026,193	20.9%
Keno	\$72,664,834	\$75,318,359	-\$2,653,525	-3.5%
Racetraz	\$37,941,189	\$37,396,468	\$544,722	1.5%
Sub-Total	\$110,606,023	\$112,714,827	-\$2,108,804	-1.9%
Pick 3	\$87,055,735	\$87,830,411	-\$774,676	-0.9%
Pick 4	\$115,057,441	\$91,620,556	\$23,436,885	25.6%
Multi-Match	\$9,210,551	\$7,167,975	\$2,042,576	28.5%
Bonus Match 5	\$5,998,462	\$6,226,874	-\$228,412	-3.7%
5 Card Cash	\$1,484,076	\$1,365,071	\$119,005	8.7%
<b>Total Draw Games</b>	<b>\$404,721,440</b>	<b>\$369,208,674</b>	<b>\$35,512,766</b>	<b>9.6%</b>
<b>Instant Games</b>	<b>\$116,778,887</b>	<b>\$107,057,798</b>	<b>\$9,721,088</b>	<b>9.1%</b>
ITLM	\$703,580	\$599,100	\$104,481	17.4%
<b>Total Lottery Profit</b>	<b>\$522,203,907</b>	<b>\$476,865,572</b>	<b>\$45,338,335</b>	<b>9.5%</b>
<b>Casino Contributions</b>				
<b>Slots</b>				
Hollywood Casino Perryville	\$35,398,399	\$34,414,328	\$984,070	2.9%
The Casino at Ocean Downs	\$27,262,037	\$30,139,677	-\$2,877,640	-9.5%
Live! Casino & Hotel	\$167,157,741	\$186,327,193	-\$19,169,452	-10.3%
Rocky Gap Casino and Resort	\$16,645,694	\$20,133,570	-\$3,487,877	-17.3%
Horseshoe Baltimore	\$75,974,667	\$88,085,882	-\$12,111,216	-13.7%
MGM National Harbor	\$171,981,001	\$80,362,563	\$91,618,438	N/A
<b>Total Slots</b>	<b>\$494,419,538</b>	<b>\$439,463,214</b>	<b>\$54,956,324</b>	<b>12.5%</b>
<b>Table Games</b>				
Hollywood Casino Perryville	\$1,873,901	\$2,041,295	-\$167,394	-8.2%
Live! Casino & Hotel	\$34,403,453	\$40,338,609	-\$5,935,156	-14.7%
Rocky Gap Casino and Resort	\$1,382,021	\$1,365,423	\$16,598	1.2%
Horseshoe Baltimore	\$20,040,560	\$24,996,902	-\$4,956,342	-19.8%
MGM National Harbor	\$54,889,098	\$25,752,658	\$29,136,440	N/A
Ocean Downs	\$483,193	\$0	\$483,193	N/A
<b>Total Table Games</b>	<b>\$113,072,225</b>	<b>\$94,494,887</b>	<b>\$18,577,338</b>	<b>19.7%</b>
<b>Total Casino Contributions</b>	<b>\$607,491,764</b>	<b>\$533,958,101</b>	<b>\$73,533,662</b>	<b>13.8%</b>
<b>Combined Lottery Profit and Casino Contributions</b>	<b>\$1,129,695,671</b>	<b>\$1,010,823,674</b>	<b>\$118,871,997</b>	<b>11.8%</b>