

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 10/15/17 (week #16)

	Period Ended 10/15/2017	Period Ended 10/16/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$24,780,214	\$26,623,390	-\$1,843,176	-6.9%
Powerball	\$43,074,048	\$31,019,534	\$12,054,514	38.9%
Cash4Life	\$4,307,598	\$5,716,286	-\$1,408,688	-24.6%
Sub-Total	\$72,161,860	\$63,359,210	\$8,802,650	13.9%
Keno	\$89,575,236	\$90,493,393	-\$918,157	-1.0%
Racetrax	\$57,156,343	\$53,558,208	\$3,598,135	6.7%
Sub-Total	\$146,731,579	\$144,051,601	\$2,679,978	1.9%
Pick 3	\$73,143,189	\$70,808,993	\$2,334,196	3.3%
Pick 4	\$90,667,275	\$84,561,660	\$6,105,615	7.2%
Multi-Match	\$7,067,544	\$7,126,044	-\$58,500	-0.8%
Bonus Match 5	\$5,958,566	\$5,935,615	\$22,951	0.4%
5 Card Cash	\$1,664,676	\$1,666,250	-\$1,574	-0.1%
Total Draw Games	\$397,394,688	\$377,509,373	\$19,885,315	5.3%
Instant Game Sales				
\$1 Games	\$7,992,299	\$8,951,245	-\$958,946	-10.7%
\$2 Games	\$13,474,882	\$13,333,642	\$141,240	1.1%
\$3 Games	\$12,643,085	\$12,393,699	\$249,386	2.0%
\$5 Games	\$72,958,170	\$67,866,910	\$5,091,260	7.5%
\$10 Games	\$61,816,210	\$46,085,920	\$15,730,290	34.1%
\$20 Games	\$26,929,060	\$30,136,880	-\$3,207,820	-10.6%
\$30 Games	\$20,233,620	\$0	\$20,233,620	N/A
Total Instant Games	\$216,047,326	\$178,768,296	\$37,279,030	20.9%
ITLMs (net win)	\$2,611,338	\$2,322,199	\$289,139	12.5%
Total Lottery Sales	\$616,053,352	\$558,599,868	\$57,453,484	10.3%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$19,619,676	\$19,111,260	\$508,416	2.7%
The Casino at Ocean Downs	\$23,612,294	\$21,945,655	\$1,666,639	7.6%
Maryland Live Casino	\$109,580,226	\$123,032,080	-\$13,451,854	-10.9%
Rocky Gap Casino and Resort	\$15,159,456	\$14,688,097	\$471,359	3.2%
Horseshoe Baltimore	\$47,846,586	\$51,424,075	-\$3,577,489	-7.0%
MGM	\$99,528,829	\$0	\$99,528,829	N/A
Sub-Total	\$315,347,066	\$230,201,167	\$85,145,899	37.0%
Table Games				
Hollywood Casino Perryville	\$3,177,351	\$3,362,794	-\$185,443	-5.5%
Maryland Live Casino	\$57,145,096	\$60,600,517	-\$23,455,421	-29.1%
Rocky Gap Casino and Resort	\$2,564,736	\$2,410,911	\$153,825	6.4%
Horseshoe Baltimore	\$30,124,231	\$44,814,840	-\$14,690,609	-32.8%
MGM	\$85,360,953	\$0	\$85,360,953	N/A
Sub-Total	\$178,372,367	\$131,189,061	\$47,183,306	36.0%
Total Casino Revenue	\$493,719,433	\$361,390,228	\$132,329,205	36.6%
Combined Lottery Sales and Casino Revenue	\$1,109,772,785	\$919,990,096	\$189,782,689	20.6%
Lottery Profit				
Draw Games				
Mega Millions	\$9,065,635	\$10,236,847	-\$1,171,212	-11.4%
Powerball	\$16,770,132	\$12,202,270	\$4,567,862	37.4%
Cash4Life	\$1,477,321	\$1,902,237	-\$424,916	-22.3%
Sub-Total	\$27,313,088	\$24,341,354	\$2,971,733	12.2%
Keno	\$24,280,572	\$24,745,028	-\$464,456	-1.9%
Racetrax	\$13,306,260	\$12,222,959	\$1,083,301	8.9%
Sub-Total	\$37,586,832	\$36,967,987	\$618,845	1.7%
Pick 3	\$31,021,920	\$29,901,589	\$1,120,331	3.7%
Pick 4	\$98,021,121	\$29,053,569	\$8,967,552	30.9%
Multi-Match	\$2,460,601	\$2,429,307	\$31,294	1.3%
Bonus Match 5	\$1,882,414	\$2,021,011	-\$138,597	-6.9%
5 Card Cash	\$411,829	\$411,434	\$396	0.1%
Total Draw Games	\$138,697,805	\$125,126,252	\$13,571,553	10.8%
Instant Games	\$37,347,485	\$31,303,411	\$6,044,074	19.3%
ITLM	\$221,256	\$149,259	\$71,997	48.2%
Total Lottery Profit	\$176,266,546	\$156,578,922	\$19,687,624	12.6%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$11,968,002	\$11,657,868	\$310,134	2.7%
The Casino at Ocean Downs	\$13,459,008	\$12,509,023	\$949,985	7.6%
Maryland Live Casino	\$55,885,914	\$72,588,926	-\$16,703,012	-23.0%
Rocky Gap Casino and Resort	\$6,129,029	\$7,344,048	-\$1,215,019	-16.5%
Horseshoe Baltimore	\$25,837,156	\$31,210,460	-\$5,373,304	-17.2%
MGM	\$55,736,144	\$0	\$55,736,144	N/A
Total Slots	\$169,015,253	\$135,310,325	\$33,704,929	24.9%
Table Games				
Hollywood Casino Perryville	\$635,470	\$672,558	-\$37,087	-5.5%
Maryland Live Casino	\$11,429,020	\$16,120,103	-\$4,691,084	-29.1%
Rocky Gap Casino and Resort	\$512,947	\$482,182	\$30,764	6.4%
Horseshoe Baltimore	\$6,024,847	\$8,962,968	-\$2,938,121	-32.8%
MGM	\$17,072,211	\$0	\$17,072,211	N/A
Total Table Games	\$35,674,494	\$26,237,811	\$9,436,683	36.0%
Total Casino Contributions	\$204,689,747	\$161,548,136	\$43,141,611	26.7%
Combined Lottery Profit and Casino Contributions	\$380,956,293	\$318,127,058	\$62,829,235	19.7%

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 10/15/2017 (week #16)

	Week Ended 10/15/2017	Week Ended 10/16/2016	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$957,678	\$955,212	\$2,466	0.3%
Powerball	\$1,407,355	\$1,358,540	\$48,815	3.6%
Cash4Life	\$257,600	\$304,730	-\$47,130	-15.5%
Sub-Total	\$2,622,633	\$2,618,482	\$4,151	0.2%
Keno	\$5,336,310	\$5,201,935	\$134,375	2.6%
Racetraz	\$3,668,987	\$3,312,293	\$356,694	10.8%
Sub-Total	\$9,005,297	\$8,514,228	\$491,069	5.8%
Pick 3	\$4,300,224	\$4,325,860	-\$25,637	-0.6%
Pick 4	\$5,554,364	\$5,428,084	\$126,280	2.3%
Multi-Match	\$505,688	\$436,454	\$69,234	15.9%
Bonus Match 5	\$372,899	\$372,432	\$467	0.1%
5 Card Cash	\$105,894	\$104,188	\$1,706	1.6%
Total Draw Games	\$22,466,998	\$21,799,728	\$667,270	3.1%
Instant Game Sales				
\$1 Games	\$410,876	\$559,328	-\$148,452	-26.5%
\$2 Games	\$737,616	\$872,846	-\$135,230	-15.5%
\$3 Games	\$548,361	\$629,244	-\$80,883	-12.9%
\$5 Games	\$4,478,890	\$4,061,040	\$417,850	10.3%
\$10 Games	\$3,805,430	\$2,827,000	\$978,430	34.6%
\$20 Games	\$1,674,280	\$1,931,180	-\$256,900	-13.3%
\$30 Games	\$1,224,120	\$0	\$1,224,120	N/A
Total Instant Games	\$12,879,573	\$10,880,638	\$1,998,935	18.4%
ITLMs (net win)	\$162,385	\$148,881	\$13,504	9.1%
Total Lottery Sales	\$35,508,956	\$32,829,247	\$2,679,709	8.2%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,202,927	\$1,120,849	\$82,078	7.3%
The Casino at Ocean Downs	\$1,175,383	\$1,113,158	\$62,225	5.6%
Maryland Live Casino	\$6,830,371	\$6,540,952	\$289,419	4.4%
Rocky Gap Casino and Resort	\$987,440	\$890,451	\$96,989	10.9%
Horseshoe Baltimore	\$2,884,528	\$3,129,376	-\$244,848	-7.8%
MGM	\$6,084,586	\$0	\$6,084,586	N/A
Sub-Total	\$19,165,235	\$12,794,786	\$6,370,449	49.8%
Table Games				
Hollywood Casino Perryville	\$256,507	\$206,877	\$49,630	24.0%
Maryland Live Casino	\$3,349,735	\$4,688,709	-\$1,338,974	-28.6%
Rocky Gap Casino and Resort	\$181,169	\$158,694	\$22,475	14.2%
Horseshoe Baltimore	\$1,081,177	\$3,217,439	-\$2,136,262	-66.4%
MGM	\$5,854,269	\$0	\$5,854,269	N/A
Sub-Total	\$10,722,855	\$8,271,719	\$2,451,136	29.6%
Total Casino Revenue	\$29,888,090	\$21,066,505	\$8,821,585	41.9%
Combined Lottery Sales and Casino Revenue	\$65,397,047	\$53,895,752	\$11,501,295	21.3%
Lottery Profit				
Draw Games				
Mega Millions	\$353,566	\$365,364	-\$11,798	-3.2%
Powerball	\$651,842	\$531,951	\$119,891	22.5%
Cash4Life	\$93,472	\$106,290	-\$12,818	-12.1%
Sub-Total	\$1,098,880	\$1,003,605	\$95,275	9.5%
Keno	\$1,434,610	\$1,371,295	\$63,315	4.6%
Racetraz	\$838,058	\$835,452	\$2,606	0.3%
Sub-Total	\$2,272,667	\$2,206,747	\$65,920	3.0%
Pick 3	\$2,302,448	\$1,066,988	\$1,235,460	115.8%
Pick 4	\$2,738,413	\$2,286,365	\$452,048	19.8%
Multi-Match	\$183,748	\$156,626	\$27,122	17.3%
Bonus Match 5	\$124,138	\$109,677	\$14,461	13.2%
5 Card Cash	\$38,200	\$34,523	\$3,677	10.7%
Total Draw Games	\$8,758,494	\$6,864,531	\$1,893,963	27.6%
Instant Games	\$2,190,439	\$1,888,454	\$301,985	16.0%
ITLM	\$8,018	\$5,189	\$2,829	54.5%
Total Lottery Profit	\$10,956,951	\$8,758,174	\$2,198,777	25.1%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$733,785	\$683,718	\$50,067	7.3%
The Casino at Ocean Downs	\$669,969	\$634,500	\$35,469	5.6%
Maryland Live Casino	\$3,483,489	\$3,859,161	-\$375,672	-9.7%
Rocky Gap Casino and Resort	\$394,976	\$445,225	-\$50,249	-11.3%
Horseshoe Baltimore	\$1,557,645	\$1,908,919	-\$351,274	-18.4%
MGM	\$3,407,368	\$0	\$3,407,368	N/A
Total Slots	\$10,247,232	\$7,531,523	\$2,715,709	36.1%
Table Games				
Hollywood Casino Perryville	\$51,301	\$41,375	\$9,926	24.0%
Maryland Live Casino	\$669,947	\$937,742	-\$267,795	-28.6%
Rocky Gap Casino and Resort	\$36,234	\$31,739	\$4,495	14.2%
Horseshoe Baltimore	\$216,235	\$643,488	-\$427,253	-66.4%
MGM	\$1,170,854	\$0	\$1,170,854	N/A
Total Table Games	\$2,144,571	\$1,654,344	\$490,227	29.6%
Total Casino Contributions	\$12,391,803	\$9,185,867	\$3,205,936	34.9%
Combined Lottery Profit and Casino Contributions	\$23,348,754	\$17,944,041	\$5,404,713	30.1%