

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 11/5/17 (week #19)

		Period Ended 11/5/2017	Period Ended 11/6/2016	\$ Change	% Change
Lottery Sales / Casino Revenue	Lottery Sales				
	Draw Games				
	Mega Millions	\$27,770,428	\$29,505,751	-\$1,735,323	-5.9%
	Powerball	\$47,108,894	\$35,851,328	\$11,257,566	31.4%
	Cash4Life	\$5,062,348	\$6,624,524	-\$1,562,176	-23.6%
	Sub-Total	\$79,941,670	\$71,981,603	\$7,960,067	11.1%
	Keno	\$105,333,415	\$106,294,481	-\$961,066	-0.9%
	Racetraz	\$67,505,953	\$63,630,851	\$3,875,102	6.1%
	Sub-Total	\$172,839,368	\$169,925,332	\$2,914,036	1.7%
	Pick 3	\$85,844,937	\$84,071,079	\$1,773,858	2.1%
	Pick 4	\$107,268,495	\$101,224,236	\$6,044,259	6.0%
	Multi-Match	\$8,774,822	\$8,401,910	\$372,912	4.4%
	Bonus Match 5	\$7,073,397	\$7,077,381	-\$3,984	-0.1%
	5 Card Cash	\$1,979,916	\$1,984,748	-\$4,832	-0.2%
	Total Draw Games	\$463,722,604	\$444,666,288	\$19,056,315	4.3%
	Instant Game Sales				
	\$1 Games	\$9,955,830	\$11,212,375	-\$1,256,545	-11.2%
	\$2 Games	\$16,205,012	\$16,487,826	-\$282,814	-1.7%
	\$3 Games	\$14,904,053	\$15,237,537	-\$333,484	-2.2%
	\$5 Games	\$86,633,780	\$80,456,360	\$6,177,420	7.7%
	\$10 Games	\$74,003,810	\$56,111,960	\$17,891,850	31.9%
	\$20 Games	\$31,573,960	\$35,626,340	-\$4,052,380	-11.4%
	\$30 Games	\$23,749,980	\$0	\$23,749,980	N/A
	Total Instant Games	\$257,026,425	\$215,132,398	\$41,894,027	19.5%
	ITLMs (net win)	\$3,126,356	\$2,804,250	\$322,106	11.5%
	Total Lottery Sales	\$723,875,384	\$662,602,936	\$61,272,448	9.2%
	Casino Revenue				
	Slots				
	Hollywood Casino Perryville	\$23,170,375	\$22,497,929	\$672,445	3.0%
	The Casino at Ocean Downs	\$26,992,993	\$25,015,940	\$1,977,054	7.9%
	Maryland Live Casino	\$129,385,351	\$145,781,622	-\$16,396,271	-11.2%
	Rocky Gap Casino and Resort	\$17,841,545	\$17,328,410	\$513,135	3.0%
	Horseshoe Baltimore	\$56,344,237	\$61,593,943	-\$5,249,706	-8.5%
	MGM	\$118,515,218	\$0	\$118,515,218	N/A
	Sub-Total	\$372,249,719	\$272,217,844	\$100,031,875	36.7%
	Table Games				
	Hollywood Casino Perryville	\$3,685,983	\$3,953,922	-\$267,940	-6.8%
	Maryland Live Casino	\$68,804,305	\$92,323,771	-\$23,519,465	-25.5%
	Rocky Gap Casino and Resort	\$3,070,337	\$2,895,347	\$174,990	6.0%
	Horseshoe Baltimore	\$38,044,147	\$53,974,041	-\$15,929,894	-29.5%
	MGM	\$103,684,074	\$0	\$103,684,074	N/A
	Sub-Total	\$217,288,846	\$153,147,081	\$64,141,765	41.9%
	Total Casino Revenue	\$589,538,565	\$425,364,925	\$164,173,640	38.6%
Combined Lottery Sales and Casino Revenue		\$1,313,413,949	\$1,087,967,861	\$225,446,089	20.7%
Lottery Profit/Casino Contributions	Lottery Profit				
	Draw Games				
	Mega Millions	\$10,053,012	\$11,426,918	-\$1,373,906	-12.0%
	Powerball	\$18,257,028	\$14,274,223	\$3,982,806	27.9%
	Cash4Life	\$1,739,941	\$2,213,827	-\$473,887	-21.4%
	Sub-Total	\$30,049,981	\$27,914,968	\$2,135,014	7.6%
	Keno	\$28,518,457	\$29,080,858	-\$562,400	-1.9%
	Racetraz	\$15,712,731	\$14,335,961	\$1,376,770	9.6%
	Sub-Total	\$44,231,188	\$43,416,819	\$814,369	1.9%
	Pick 3	\$36,992,575	\$35,193,120	\$1,799,455	5.1%
	Pick 4	\$43,467,754	\$36,161,992	\$7,305,762	20.2%
	Multi-Match	\$3,063,843	\$2,514,407	\$549,435	21.9%
	Bonus Match 5	\$2,261,296	\$2,468,678	-\$207,382	-8.4%
	5 Card Cash	\$508,136	\$495,488	\$12,648	2.6%
	Total Draw Games	\$160,574,773	\$148,165,472	\$12,409,301	8.4%
	Instant Games	\$44,340,641	\$37,687,884	\$6,652,757	17.7%
	ITLM	\$276,208	\$207,677	\$68,530	33.0%
	Total Lottery Profit	\$205,191,621	\$186,061,033	\$19,130,588	10.3%
	Casino Contributions				
	Slots				
	Hollywood Casino Perryville	\$14,133,928	\$13,723,737	\$410,192	3.0%
	The Casino at Ocean Downs	\$15,386,006	\$14,259,085	\$1,126,921	7.9%
	Maryland Live Casino	\$65,986,528	\$86,011,156	-\$20,024,628	-23.3%
	Rocky Gap Casino and Resort	\$7,201,865	\$8,664,204	-\$1,462,340	-16.9%
	Horseshoe Baltimore	\$30,425,888	\$37,414,079	-\$6,988,192	-18.7%
	MGM	\$66,368,522	\$0	\$66,368,522	N/A
	Total Slots	\$199,502,737	\$160,072,262	\$39,430,476	24.6%
	Table Games				
	Hollywood Casino Perryville	\$737,197	\$790,784	-\$53,587	-6.8%
	Maryland Live Casino	\$13,760,861	\$18,464,755	-\$4,703,893	-25.5%
	Rocky Gap Casino and Resort	\$614,067	\$579,070	\$34,997	6.0%
	Horseshoe Baltimore	\$7,608,830	\$10,794,808	-\$3,185,978	-29.5%
	MGM	\$20,736,835	\$0	\$20,736,835	N/A
	Total Table Games	\$43,457,790	\$30,629,416	\$12,828,374	41.9%
	Total Casino Contributions	\$242,960,527	\$190,701,678	\$52,258,849	27.4%
Combined Lottery Profit and Casino Contributions		\$448,152,148	\$376,762,711	\$71,389,438	18.9%