

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 12/10/17 (week #24)

| | Period Ended 12/10/2017 | Period Ended 12/11/2016 | \$ Change | % Change |
|---|----------------------------|----------------------------|----------------------|--------------|
| Lottery Sales | | | | |
| Draw Games | | | | |
| Mega Millions | \$34,134,893 | \$34,405,681 | -\$270,788 | -0.8% |
| Powerball | \$53,807,270 | \$47,143,892 | \$6,663,378 | 14.1% |
| Cash4Life | \$6,265,200 | \$8,079,514 | -\$1,814,314 | -22.5% |
| Sub-Total | \$94,207,363 | \$89,629,087 | \$4,578,276 | 5.1% |
| Keno | \$132,520,006 | \$134,707,737 | -\$2,187,731 | -1.6% |
| Racetrax | \$84,962,547 | \$80,149,141 | \$4,813,406 | 6.0% |
| Sub-Total | \$217,482,552 | \$214,856,877 | \$2,625,675 | 1.2% |
| Pick 3 | \$107,675,489 | \$106,573,381 | \$1,102,108 | 1.0% |
| Pick 4 | \$135,922,817 | \$129,716,913 | \$6,205,904 | 4.8% |
| Multi-Match | \$12,058,226 | \$10,659,116 | \$1,399,110 | 13.1% |
| Bonus Match 5 | \$8,965,205 | \$8,981,784 | -\$16,579 | -0.2% |
| 5 Card Cash | \$2,506,620 | \$2,510,632 | -\$4,012 | -0.2% |
| Total Draw Games | \$578,818,272 | \$562,927,790 | \$15,890,482 | 2.8% |
| Instant Game Sales | | | | |
| \$1 Games | \$12,549,683 | \$14,049,350 | -\$1,499,667 | -10.7% |
| \$2 Games | \$20,563,280 | \$21,629,794 | -\$1,066,514 | -4.9% |
| \$3 Games | \$17,509,379 | \$19,392,336 | -\$1,882,957 | -9.7% |
| \$5 Games | \$108,900,770 | \$100,728,745 | \$8,172,025 | 8.1% |
| \$10 Games | \$93,007,500 | \$73,270,190 | \$19,737,310 | 26.9% |
| \$20 Games | \$41,311,220 | \$46,905,100 | -\$5,593,880 | -11.9% |
| \$30 Games | \$29,615,700 | \$0 | \$29,615,700 | N/A |
| Total Instant Games | \$323,457,532 | \$275,975,515 | \$47,482,017 | 17.2% |
| ITLMs (net win) | \$3,968,093 | \$3,604,748 | \$363,345 | 10.1% |
| Total Lottery Sales | \$906,243,897 | \$842,508,053 | \$63,735,844 | 7.6% |
| Casino Revenue | | | | |
| Slots | | | | |
| Hollywood Casino Perryville | \$28,638,989 | \$27,913,231 | \$725,759 | 2.6% |
| The Casino at Ocean Downs | \$31,190,319 | \$29,290,423 | \$1,899,896 | 6.5% |
| Maryland Live Casino | \$162,366,550 | \$181,508,844 | -\$19,142,294 | -10.5% |
| Rocky Gap Casino and Resort | \$21,529,434 | \$20,621,874 | \$907,560 | 4.4% |
| Horseshoe Baltimore | \$70,249,833 | \$81,061,860 | -\$10,812,027 | -13.3% |
| MGM | \$149,159,710 | \$5,073,343 | \$144,086,367 | N/A |
| Sub-Total | \$463,134,836 | \$345,469,575 | \$117,665,261 | 34.1% |
| Table Games | | | | |
| Hollywood Casino Perryville | \$4,524,696 | \$5,059,197 | -\$534,501 | -10.6% |
| Maryland Live Casino | \$85,434,267 | \$117,270,552 | -\$31,836,285 | -27.1% |
| Rocky Gap Casino and Resort | \$3,727,241 | \$3,552,699 | \$174,543 | 4.9% |
| Horseshoe Baltimore | \$49,120,277 | \$65,776,845 | -\$16,656,567 | -25.3% |
| MGM | \$129,680,060 | \$3,055,408 | \$126,624,652 | N/A |
| Sub-Total | \$272,486,542 | \$194,714,700 | \$77,771,842 | 39.9% |
| Total Casino Revenue | \$735,621,377 | \$540,184,275 | \$195,437,102 | 36.2% |
| Combined Lottery Sales and Casino Revenue | \$1,641,865,274 | \$1,382,692,327 | \$259,172,947 | 18.7% |
| Lottery Profit | | | | |
| Draw Games | | | | |
| Mega Millions | \$12,114,848 | \$12,779,987 | -\$665,139 | -5.2% |
| Powerball | \$21,091,033 | \$19,090,385 | \$2,000,648 | 10.5% |
| Cash4Life | \$2,150,709 | \$2,699,150 | -\$548,442 | -20.3% |
| Sub-Total | \$35,356,590 | \$34,569,522 | \$787,067 | 2.3% |
| Keno | \$35,768,894 | \$36,840,652 | -\$1,071,758 | -2.9% |
| Racetrax | \$18,986,731 | \$18,211,858 | \$774,873 | 4.3% |
| Sub-Total | \$54,755,625 | \$55,052,510 | -\$296,886 | -0.5% |
| Pick 3 | \$48,364,395 | \$43,427,023 | \$4,937,372 | 11.4% |
| Pick 4 | \$54,803,280 | \$46,853,787 | \$7,949,493 | 17.0% |
| Multi-Match | \$4,199,563 | \$3,301,726 | \$897,837 | 27.2% |
| Bonus Match 5 | \$2,723,482 | \$3,143,276 | -\$419,793 | -13.4% |
| 5 Card Cash | \$679,356 | \$662,225 | \$17,130 | 2.6% |
| Total Draw Games | \$200,882,290 | \$187,010,070 | \$13,872,220 | 7.4% |
| Instant Games | \$55,708,075 | \$48,449,528 | \$7,258,547 | 15.0% |
| ITLM | \$346,379 | \$281,502 | \$64,877 | 23.0% |
| Total Lottery Profit | \$256,936,744 | \$235,741,100 | \$21,195,644 | 9.0% |
| Casino Contributions | | | | |
| Slots | | | | |
| Hollywood Casino Perryville | \$17,469,783 | \$17,027,070 | \$442,714 | 2.6% |
| The Casino at Ocean Downs | \$17,778,482 | \$16,695,541 | \$1,082,941 | 6.5% |
| Maryland Live Casino | \$82,806,940 | \$106,731,213 | -\$23,924,273 | -22.4% |
| Rocky Gap Casino and Resort | \$8,677,020 | \$10,310,936 | -\$1,633,916 | -15.8% |
| Horseshoe Baltimore | \$37,934,910 | \$49,130,769 | -\$11,195,859 | -22.8% |
| MGM | \$83,529,438 | \$2,843,153 | \$80,686,285 | N/A |
| Total Slots | \$248,196,572 | \$202,738,682 | \$45,457,891 | 22.4% |
| Table Games | | | | |
| Hollywood Casino Perryville | \$904,939 | \$1,011,839 | -\$106,900 | -10.6% |
| Maryland Live Casino | \$17,086,854 | \$23,454,111 | -\$6,367,257 | -27.1% |
| Rocky Gap Casino and Resort | \$745,448 | \$710,540 | \$34,908 | 4.9% |
| Horseshoe Baltimore | \$9,824,056 | \$13,155,368 | -\$3,331,312 | -25.3% |
| MGM | \$25,936,032 | \$611,081 | \$25,324,951 | N/A |
| Total Table Games | \$54,497,329 | \$38,942,940 | \$15,554,389 | 39.9% |
| Total Casino Contributions | \$302,693,901 | \$241,681,621 | \$61,012,280 | 25.2% |
| Combined Lottery Profit and Casino Contributions | \$559,630,645 | \$477,422,721 | \$82,207,924 | 17.2% |

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 12/10/2017 (week #24)

| | Week Ended 12/10/2017 | Week Ended 12/11/2016 | \$ Change | % Change |
|---|--------------------------|--------------------------|---------------------|---------------|
| Lottery Sales | | | | |
| Draw Games | | | | |
| Mega Millions | \$1,457,252 | \$963,151 | \$494,101 | 51.3% |
| Powerball | \$1,546,820 | \$1,259,411 | \$287,409 | 22.8% |
| Cash4Life | \$245,308 | \$301,482 | -\$56,174 | -18.6% |
| Sub-Total | \$3,249,380 | \$2,524,044 | \$725,336 | 28.7% |
| Keno | \$5,795,240 | \$6,205,491 | -\$410,252 | -6.6% |
| Racetrax | \$3,431,682 | \$3,386,819 | \$44,863 | 1.3% |
| Sub-Total | \$9,226,921 | \$9,592,310 | -\$365,389 | -3.8% |
| Pick 3 | \$4,513,369 | \$4,805,135 | -\$291,767 | -6.1% |
| Pick 4 | \$5,872,649 | \$6,007,666 | -\$135,018 | -2.2% |
| Multi-Match | \$716,020 | \$496,782 | \$219,238 | 44.1% |
| Bonus Match 5 | \$381,123 | \$390,084 | -\$8,961 | -2.3% |
| 5 Card Cash | \$106,960 | \$107,458 | -\$498 | -0.5% |
| Total Draw Games | \$24,066,421 | \$23,923,479 | \$142,942 | 0.6% |
| Instant Game Sales | | | | |
| \$1 Games | \$590,216 | \$595,469 | -\$5,253 | -0.9% |
| \$2 Games | \$839,876 | \$966,374 | -\$126,498 | -13.1% |
| \$3 Games | \$558,840 | \$866,082 | -\$307,242 | -35.5% |
| \$5 Games | \$4,570,980 | \$4,020,540 | \$550,440 | 13.7% |
| \$10 Games | \$3,738,650 | \$3,562,030 | \$176,620 | 5.0% |
| \$20 Games | \$2,029,220 | \$2,499,400 | -\$470,180 | -18.8% |
| \$30 Games | \$1,210,860 | \$0 | \$1,210,860 | N/A |
| Total Instant Games | \$13,538,642 | \$12,509,895 | \$1,028,747 | 8.2% |
| ITLMs (net win) | \$158,080 | \$160,460 | -\$2,380 | -1.5% |
| Total Lottery Sales | \$37,763,144 | \$36,593,834 | \$1,169,310 | 3.2% |
| Casino Revenue | | | | |
| Slots | | | | |
| Hollywood Casino Perryville | \$928,440 | \$1,026,114 | -\$97,674 | -9.5% |
| The Casino at Ocean Downs | \$639,462 | \$700,791 | -\$61,329 | -8.8% |
| Maryland Live Casino | \$5,654,730 | \$6,700,614 | -\$1,045,885 | -15.6% |
| Rocky Gap Casino and Resort | \$613,380 | \$452,580 | \$160,800 | 35.5% |
| Horseshoe Baltimore | \$2,734,725 | \$3,541,785 | -\$807,060 | -22.8% |
| MGM | \$5,813,433 | \$5,003,996 | \$809,437 | 16.2% |
| Sub-Total | \$16,384,169 | \$17,425,880 | -\$1,041,711 | -6.0% |
| Table Games | | | | |
| Hollywood Casino Perryville | \$175,468 | \$192,124 | -\$16,657 | -8.7% |
| Maryland Live Casino | \$3,050,037 | \$5,208,451 | -\$2,158,415 | -41.4% |
| Rocky Gap Casino and Resort | \$122,577 | \$117,111 | \$5,466 | 4.7% |
| Horseshoe Baltimore | \$2,287,636 | \$2,154,260 | \$133,376 | 6.2% |
| MGM | \$5,115,195 | \$3,037,386 | \$2,077,809 | 68.4% |
| Sub-Total | \$10,750,911 | \$10,709,332 | \$41,579 | 0.4% |
| Total Casino Revenue | \$27,135,080 | \$28,135,212 | -\$1,000,132 | -3.6% |
| Combined Lottery Sales and Casino Revenue | \$64,898,224 | \$64,729,046 | \$169,178 | 0.3% |
| Lottery Profit | | | | |
| Draw Games | | | | |
| Mega Millions | \$666,361 | \$449,427 | \$216,934 | 48.3% |
| Powerball | \$511,848 | \$603,453 | -\$91,605 | -15.2% |
| Cash4Life | \$91,941 | \$94,587 | -\$2,646 | -2.8% |
| Sub-Total | \$1,270,150 | \$1,147,467 | \$122,683 | 10.7% |
| Keno | \$1,452,724 | \$1,752,292 | -\$299,568 | -17.1% |
| Racetrax | \$803,611 | \$737,332 | \$66,279 | 9.0% |
| Sub-Total | \$2,256,335 | \$2,489,624 | -\$233,289 | -9.4% |
| Pick 3 | \$2,054,045 | \$2,303,367 | -\$249,322 | -10.8% |
| Pick 4 | \$2,487,053 | \$3,726,226 | -\$1,239,173 | -33.3% |
| Multi-Match | \$236,419 | \$167,645 | \$68,774 | 41.0% |
| Bonus Match 5 | \$141,550 | \$115,287 | \$26,263 | 22.8% |
| 5 Card Cash | \$33,947 | \$34,144 | -\$197 | -0.6% |
| Total Draw Games | \$8,479,498 | \$9,983,760 | -\$1,504,262 | -15.1% |
| Instant Games | \$2,332,961 | \$2,218,187 | \$114,774 | 5.2% |
| ITLM | \$7,536 | \$19,899 | -\$12,363 | -62.1% |
| Total Lottery Profit | \$10,819,995 | \$12,221,846 | -\$1,401,851 | -11.5% |
| Casino Contributions | | | | |
| Slots | | | | |
| Hollywood Casino Perryville | \$566,348 | \$625,929 | -\$59,581 | -9.5% |
| The Casino at Ocean Downs | \$364,493 | \$399,451 | -\$34,958 | -8.8% |
| Maryland Live Casino | \$2,883,912 | \$3,594,358 | -\$710,446 | -19.8% |
| Rocky Gap Casino and Resort | \$245,352 | \$226,290 | \$19,062 | 8.4% |
| Horseshoe Baltimore | \$1,476,752 | \$2,001,749 | -\$524,997 | -26.2% |
| MGM | \$3,255,522 | \$2,802,238 | \$453,284 | N/A |
| Total Slots | \$8,792,379 | \$9,650,015 | -\$857,636 | -8.9% |
| Table Games | | | | |
| Hollywood Casino Perryville | \$35,094 | \$38,425 | -\$3,332 | -8.7% |
| Maryland Live Casino | \$610,007 | \$1,041,690 | -\$431,683 | -41.4% |
| Rocky Gap Casino and Resort | \$24,515 | \$23,422 | \$1,093 | 4.7% |
| Horseshoe Baltimore | \$457,527 | \$430,852 | \$26,675 | 6.2% |
| MGM | \$1,023,039 | \$607,477 | \$415,562 | 68.4% |
| Total Table Games | \$2,150,182 | \$2,141,866 | \$8,316 | 0.4% |
| Total Casino Contributions | \$10,942,562 | \$11,791,881 | -\$849,319 | -7.2% |
| Combined Lottery Profit and Casino Contributions | \$21,762,557 | \$24,013,727 | -\$2,251,170 | -9.4% |

Lottery Sales / Casino Revenue

Lottery Profit/Casino Contributions