

Maryland Lottery and Gaming Control Agency

Martin O'Malley, Governor • Stephen Martino, Director



February 2013 Casino Revenue Worksheet

GROSS GAMING REVENUE	%	Total Feb 2013	Total FY2013 Year to Date	Hollywood		Ocean Downs		Ocean Downs		Maryland Live	
				Feb 2013	Fiscal YTD	Feb 2013	Fiscal YTD	Feb 2013	Fiscal YTD	Feb 2013	Fiscal YTD
# OF MACHINES				1,148		800		3,991			
WPU				\$185.59*		\$154.81		\$302.28*			
TOTAL	100	\$47,767,536.68	\$355,647,201.38	\$5,964,476.56	\$47,676,233.70	\$3,467,751.20	\$32,888,253.79	\$38,335,308.92		\$275,082,713.89	
Education Trust Fund	49.25	\$23,525,511.82	\$174,139,330.31	\$2,937,504.71	\$23,335,039.55	\$1,707,867.47	\$16,074,989.17	\$18,880,139.64		\$134,729,301.59	
Casino Share	33	\$15,763,287.10	\$117,363,576.57	\$1,968,277.26	\$15,733,157.16	\$1,144,357.91	\$10,853,123.80	\$12,650,651.93		\$90,777,295.61	
Horse Racing Purse Account	7	\$3,343,727.56	\$24,895,304.09	\$417,513.36	\$3,337,336.35	\$242,742.58	\$2,302,177.76	\$2,683,471.62		\$19,255,789.98	
Local Impact Grants	5.5	\$2,627,214.52	\$19,560,596.09	\$328,046.21	\$2,622,192.84	\$190,726.32	\$1,808,853.98	\$2,108,441.99		\$15,129,549.27	
Race Tracks Facility Renewal Account	1.75	\$835,931.90	\$7,240,742.37	\$104,378.34	\$979,839.63	\$60,685.65	\$698,020.25	\$670,867.91		\$5,562,882.49	
Maryland Lottery	2	\$955,350.73	\$7,112,943.94	\$119,289.53	\$953,524.67	\$69,355.00	\$657,765.02	\$766,706.20		\$5,501,654.25	
Small, Minority & Women-Owned Businesses	1.5	\$716,513.05	\$5,334,708.01	\$89,467.15	\$715,143.50	\$52,016.27	\$493,323.81	\$575,029.63		\$4,126,240.70	

*Due to floor reconfigurations, the gross gaming revenue is an estimate based on the number of machines in operation on the last day of the month.

Maryland Casino Revenue Snapshot

September 2010 through January 2013

Month	State Total	Yr. to Yr.	Hollywood Total	WPD	Yr. to Yr.	Ocean Downs Total	WPD	Yr. to Yr.	MD Live Total	WPD
September-10	\$2,075,838.53	*	\$2,075,838.53	\$345.97						
October-10	\$11,394,697.61		\$11,394,697.61	\$245.04						
November-10	\$7,588,769.39		\$7,588,769.39	\$168.63						
December-10	\$6,537,122.38		\$6,537,122.38	\$140.58						
January-11	\$10,752,565.55		\$7,717,143.81	\$165.96		\$3,035,421.74	\$144.54			
February-11	\$12,154,339.58		\$9,021,412.73	\$214.80		\$3,132,926.85	\$149.19			
March-11	\$13,085,783.35		\$9,834,849.07	\$211.50		\$3,250,934.28	\$139.83			
April-11	\$13,560,746.63		\$10,052,057.15	\$223.38		\$3,508,689.48	\$155.94			
May-11	\$13,294,208.77		\$9,606,439.47	\$206.59		\$3,687,769.30	\$158.61			
June-11	\$12,610,283.07		\$8,822,339.19	\$196.05		\$3,787,943.88	\$168.35			
FY2011 TOTAL	\$103,054,354.86		\$82,650,669.33			\$20,403,685.53				
July-11	\$15,542,549.34		\$10,194,530.25	\$219.23		\$5,348,019.09	\$215.64			
August-11	\$13,110,342.46		\$8,547,807.34	\$183.82		\$4,562,535.12	\$196.66			
September-11	\$13,975,401.29		\$9,298,288.55	\$206.63	*	\$4,677,112.74	\$194.88			
October-11	\$12,924,048.55	11.83%	\$9,094,694.36	\$195.58	-20.18%	\$3,829,354.19	\$154.41			
November-11	\$12,215,372.01	37.88%	\$9,113,039.66	\$202.51	20.09%	\$3,102,332.35	\$129.26			
December-11	\$12,483,153.20	47.63%	\$9,475,495.16	\$203.77	44.95%	\$3,007,657.04	\$121.28			
January-12	\$12,923,551.67	16.80%	\$9,790,341.87	\$210.54	26.86%	\$3,133,209.80	\$126.34	3.22%		
February-12	\$15,075,083.90	19.37%	\$11,548,234.42	\$265.48	28.01%	\$3,526,849.48	\$152.02	12.57%		
March-12	\$16,337,774.07	19.90%	\$12,258,412.74	\$263.62	24.64%	\$4,079,361.33	\$164.49	7.69%		
April-12	\$14,536,795.77	7.20%	\$10,704,892.12	\$237.89	6.49%	\$3,831,903.65	\$159.66	9.21%		
May-12	\$14,553,458.31	9.50%	\$10,092,596.70	\$217.05	5.00%	\$4,460,861.61	\$179.87	21.00%		
June-12	\$40,835,001.25	-2.00%	\$7,957,873.33	\$176.84	-9.80%	\$4,395,650.30	\$183.15	16.00%	\$28,481,477.62	\$359.27
FY2012 TOTAL	\$194,512,531.82		\$118,076,206.50			\$47,954,846.70			\$28,481,477.62	
July-12	\$48,054,954.02	-18.64%	\$6,891,741.48	\$148.21	-32.40%	\$5,754,415.92	\$232.03	7.60%	\$35,408,796.62	\$351.54
Aug-12	\$44,634,809.25	-7.00%	\$6,516,421.35	\$140.14	-23.80%	\$5,670,704.34	\$228.66	24.30%	\$32,447,683.56	\$281.60
September-12	\$42,899,083.77	-22.00%	\$5,992,576.12	\$133.17	-35.60%	\$4,904,988.37	\$204.27	4.90%	\$32,001,519.08	\$247.44
October-12	\$39,616,846.60	-30.50%	\$5,478,126.40	\$117.81	-39.80%	\$3,510,068.83	\$141.54	-8.30%	\$30,628,651.37	\$208.00
November-12	\$43,102,301.54	-28.50%	\$5,421,639.64	\$120.48	-40.50%	\$3,315,479.40	\$138.14	6.90%	\$34,365,182.50	\$241.16
December-12	\$45,243,882.61	-25.56%	\$5,956,140.98	\$128.09	-37.14%	\$3,335,925.98	\$134.51	10.91%	\$35,951,815.65	\$244.15
January-13	\$44,327,786.91	-35.13%	\$5,455,111.17	\$117.31	-44.28%	\$2,928,919.55	\$118.10	-6.52%	\$35,943,756.19	\$244.10
February-13	\$47,767,536.68	-37.43%	\$5,964,476.56	\$185.59	-48.35%	\$3,467,751.20	\$154.81	-1.68%	\$38,335,308.92	\$302.28