



Maryland State Lottery Agency
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VLT Gaming Revenue - Casino at Ocean Downs

	November 2012	Calendar YTD 2012	Fiscal YTD 2013
Gross Terminal Revenue	\$3,315,479.40	\$46,583,493.23	\$23,155,657.06
Education Trust Fund (49.25%) after 10/1/12 prior 48.5%	\$1,632,873.60	\$22,644,185.83	\$11,281,685.28
Casino at Ocean Downs (33%)	\$1,094,108.20	\$15,372,552.83	\$7,641,366.85
Purse Dedication (7%)	\$232,083.56	\$3,260,844.52	\$1,620,895.99
Local Impact Grants (5.5%)	\$182,351.37	\$2,562,092.14	\$1,273,561.15
Race Tracks Facility Renewal Account (1.75%) after 10/1/12 prior 2.5%	\$58,020.89	\$1,113,395.72	\$527,699.81
Lottery (2%)	\$66,309.59	\$931,669.80	\$463,113.12
Small, Minority, Women Business (1.5%)	\$49,732.19	\$698,752.39	\$347,334.86
Total	\$3,315,479.40	\$46,583,493.23	\$23,155,657.06

numbers may not sum due to rounding

	By Month Since Inception	Cumulative Since Inception
October 2012	\$3,510,068.83	\$88,198,709.89
September 2012	\$4,904,988.57	\$84,688,641.06
August 2012	\$5,670,704.34	\$79,783,652.49
July 2012	\$5,754,415.92	\$74,112,948.15
June 2012	\$4,395,650.30	\$68,358,532.23
May 2012	\$4,460,861.61	\$63,962,881.93
April 2012	\$3,831,903.65	\$59,502,020.32
March 2012	\$4,079,361.33	\$55,670,116.67
February 2012	\$3,526,849.48	\$51,590,755.34
January 2012	\$3,133,209.80	\$48,063,905.86
December 2011	\$3,007,657.04	\$44,930,696.06
November 2011	\$3,102,332.35	\$41,923,039.02
October 2011	\$3,829,354.19	\$38,820,706.67
September 2011	\$4,677,112.74	\$34,991,352.48
August 2011	\$4,562,535.12	\$30,314,239.74
July 2011	\$5,348,019.09	\$25,751,704.62
June 2011	\$3,787,943.88	\$20,403,685.53
May 2011	\$3,687,769.30	\$16,615,741.65
April 2011	\$3,508,689.48	\$12,927,972.35
March 2011	\$3,250,934.28	\$9,419,282.87
February 2011	\$3,132,926.85	\$6,168,348.59
January 2011	\$3,035,421.74	\$3,035,421.74