



Maryland State Lottery Agency
 1800 Washington Boulevard, Suite 330
 Baltimore, Maryland 21230
 (410) 230-8800, Fax (410) 230-8825

VLT Gaming Revenue - Total

	November 2012	Calendar YTD 2012	Fiscal YTD 2013
Gross Terminal Revenue	\$43,102,301.54	\$332,569,660.15	\$218,307,995.18
Education Trust Fund (49.25%) after 10/1/12 prior 48.5%	\$21,227,883.50	\$161,916,678.79	\$106,499,771.26
Casino Operators (33%)	\$14,223,759.52	\$109,747,987.98	\$72,041,638.47
Purse Dedication (7%)	\$3,017,161.11	\$23,279,876.20	\$15,281,559.66
Local Impact Grants (5.5%)	\$2,370,626.59	\$18,291,331.32	\$12,006,939.75
Race Tracks Facility Renewal Account (1.75%) after 10/1/12 prior 2.5%	\$754,290.27	\$7,693,847.89	\$4,837,306.26
Lottery (2%)	\$862,046.03	\$6,651,393.08	\$4,366,159.85
Small, Minority, Women Business (1.5%)	\$646,534.52	\$4,988,544.89	\$3,274,619.93
Total	\$43,102,301.54	\$332,569,660.15	\$218,307,995.18

numbers may not sum due to rounding

	By Month Since Inception	Cumulative Since Inception
October 2012	\$39,616,846.60	\$472,772,580.32
September 2012	\$42,899,083.77	\$433,155,733.72
August 2012	\$44,634,809.25	\$390,256,649.95
July 2012	\$48,054,954.02	\$345,621,840.70
June 2012	\$40,835,001.25	\$297,566,886.68
May 2012	\$14,553,458.31	\$256,731,885.43
April 2012	\$14,536,795.77	\$242,178,427.12
March 2012	\$16,337,774.07	\$227,641,631.35
February 2012	\$15,075,083.90	\$211,303,857.28
January 2012	\$12,923,551.67	\$196,228,773.38
December 2011	\$12,483,153.20	\$183,305,221.71
November 2011	\$12,215,372.01	\$170,822,068.51
October 2011	\$12,924,048.55	\$158,606,696.50
September 2011	\$13,975,401.29	\$145,682,647.95
August 2011	\$13,110,342.46	\$131,707,246.66



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	<u>By Month</u> <u>Since Inception</u>	<u>Cumulative</u> <u>Since Inception</u>
July 2011	\$15,542,549.34	\$118,596,904.20
June 2011	\$12,610,283.07	\$103,054,354.86
May 2011	\$13,294,208.77	\$90,444,071.79
April 2011	\$13,560,746.63	\$77,149,863.02
March 2011	\$13,085,783.35	\$63,589,116.39
February 2011	\$12,154,339.58	\$50,503,333.04
January 2011	\$10,752,565.55	\$38,348,993.46
December 2010	\$6,537,122.38	\$27,596,427.91
November 2010	\$7,588,769.39	\$21,059,305.53
October 2010	\$11,394,697.61	\$13,470,536.14
September 2010	\$2,075,838.53	\$2,075,838.53