

VLT Gaming Revenue - Maryland Live Casino

	November 2012	Calendar YTD 2012	Fiscal YTD 2013
Gross Terminal Revenue	\$34,365,182.50	\$193,333,310.75	\$164,851,833.13
Education Trust Fund (49.25%) after 10/1/12 prior 48.5%	\$16,924,852.38	\$94,254,109.47	\$80,440,592.82
Maryland Live Casino (33%)	\$11,340,510.24	\$63,799,992.57	\$54,401,104.96
Purse Dedication (7%)	\$2,405,562.78	\$13,533,331.76	\$11,539,628.33
Local Impact Grants (5.5%)	\$1,890,085.04	\$10,633,332.10	\$9,066,850.83
Race Tracks Facility Renewal Account (1.75%) after 10/1/12 prior 2.5%	\$601,390.69	\$4,345,879.02	\$3,633,842.08
Lottery (2%)	\$687,303.63	\$3,866,666.17	\$3,297,036.61
Small, Minority, Women Business (1.5%)	\$515,477.74	\$2,899,999.66	\$2,472,777.50
Total	\$34,365,182.50	\$193,333,310.75	\$164,851,833.13
<i>numbers may not sum due to rounding</i>		By Month Since Inception	Cumulative Since Inception
October 2012		\$34,365,182.50	\$162,704,659.38
September 2012		\$32,001,519.08	\$128,339,476.88
August 2012		\$32,447,683.56	\$96,337,957.80
July 2012		\$35,408,796.62	\$63,890,274.24
June 2012		\$28,481,477.62	\$28,481,477.62