



Maryland State Lottery Agency
 1800 Washington Boulevard, Suite 330
 Baltimore, Maryland 21230
 (410) 230-8800, Fax (410) 230-8825

VLT Gaming Revenue - Hollywood Casino Perryville

	November 2012	Calendar YTD 2012	Fiscal YTD 2013
Gross Terminal Revenue	\$5,421,639.64	\$92,652,856.17	\$30,300,504.99
Education Trust Fund (49.25%) after 10/1/12 prior 48.5%	\$2,670,157.52	\$45,018,383.49	\$14,777,493.16
Hollywood Casino (33%)	\$1,789,141.08	\$30,575,442.58	\$9,999,166.66
Purse Dedication (7%)	\$379,514.77	\$6,485,699.92	\$2,121,035.34
Local Impact Grants (5.5%)	\$298,190.18	\$5,095,907.08	\$1,666,527.77
Race Tracks Facility Renewal Account (1.75%) after 10/1/12 prior 2.5%	\$94,878.69	\$2,234,573.15	\$675,764.37
Lottery (2%)	\$108,432.81	\$1,853,057.11	\$606,010.12
Small, Minority, Women Business (1.5%)	\$81,324.59	\$1,389,792.84	\$454,507.57
Total	\$5,421,639.64	\$92,652,856.17	\$30,300,504.99

numbers may not sum due to rounding

	By Month Since Inception	Cumulative Since Inception
October 2012	\$5,478,126.40	\$225,605,742.18
September 2012	\$5,992,576.12	\$220,127,615.78
August 2012	\$6,516,421.35	\$214,135,039.66
July 2012	\$6,891,741.48	\$207,618,618.31
June 2012	\$7,957,873.33	\$200,726,876.83
May 2012	\$10,092,596.70	\$192,769,003.50
April 2012	\$10,704,892.12	\$182,676,406.80
March 2012	\$12,258,412.74	\$171,971,514.68
February 2012	\$11,548,234.42	\$159,713,101.94
January 2012	\$9,790,341.87	\$148,164,867.52
December 2011	\$9,475,496.16	\$138,374,525.65
November 2011	\$9,113,039.66	\$128,899,029.49



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	By Month Since Inception	Cumulative Since Inception
October 2011	\$9,094,694.36	\$119,785,989.83
September 2011	\$9,298,288.55	\$110,691,295.47
August 2011	\$8,547,807.34	\$101,393,006.92
July 2011	\$10,194,530.25	\$92,845,199.58
June 2011	\$8,822,339.19	\$82,650,669.33
May 2011	\$9,606,439.47	\$73,828,330.14
April 2011	\$10,052,057.15	\$64,221,890.67
March 2011	\$9,834,849.07	\$54,169,833.52
February 2011	\$9,021,412.73	\$44,334,984.45
January 2011	\$7,717,143.81	\$35,313,571.72
December 2010	\$6,537,122.38	\$27,596,427.91
November 2010	\$7,588,769.39	\$21,059,305.53
October 2010	\$11,394,697.61	\$13,470,536.14
September 2010	\$2,075,838.53	\$2,075,838.53