

Maryland Lottery and Gaming Control Agency

Martin O'Malley, Governor • Stephen Martino, Director



January 2013 Casino Revenue Worksheet

GROSS GAMING REVENUE	%	Total Jan 2013	Total FY2013 Year to Date	Hollywood Jan 2013	Hollywood 2013 Fiscal YTD	Ocean Downs Jan 2013	Ocean Downs 2013 Fiscal YTD	Maryland Live Jan 2013	Maryland Live 2013 Fiscal YTD
# OF MACHINES				1,500		800		4,750	
WPU				\$117.31		\$118.10		\$244.10	
TOTAL	100	\$44,327,786.91	\$307,879,664.70	\$5,455,111.17	\$41,711,757.14	\$2,928,919.55	\$29,420,502.59	\$35,943,756.19	\$236,747,404.97
Education Trust Fund	49.25	\$21,831,435.05	\$150,613,818.49	\$2,686,642.25	\$20,397,534.84	\$1,442,492.88	\$14,367,121.70	\$17,702,299.92	\$115,849,161.95
Casino Share	33	\$14,628,169.72	\$101,600,289.47	\$1,800,186.70	\$13,764,879.90	\$966,543.46	\$9,708,765.89	\$11,861,439.56	\$78,126,643.68
Horse Racing Purse Account	7	\$3,102,945.08	\$21,551,576.53	\$381,857.78	\$2,919,822.99	\$205,024.37	\$2,059,435.18	\$2,516,062.93	\$16,572,318.36
Local Impact Grants	5.5	\$2,438,028.28	\$16,933,381.57	\$300,031.11	\$2,294,146.63	\$161,090.58	\$1,618,127.66	\$1,976,906.59	\$13,021,107.28
Race Tracks Facility Renewal Account	1.75	\$775,736.27	\$6,404,810.47	\$95,464.45	\$875,461.29	\$51,256.09	\$637,334.60	\$629,015.73	\$4,892,014.58
Maryland Lottery	2	\$886,555.71	\$6,157,593.21	\$109,102.21	\$834,235.14	\$58,578.38	\$588,410.02	\$718,875.12	\$4,734,948.05
Small, Minority & Women-Owned Businesses	1.5	\$664,916.80	\$4,618,194.96	\$81,826.67	\$625,676.35	\$43,933.79	\$441,307.54	\$539,156.34	\$3,551,211.07