



**MARYLAND LOTTERY AND GAMING**

**September 2018 Casino Revenue Worksheet – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total September 2018			\$93,635,714.73	\$37,112,306.78	\$6,372,970.08	\$5,081,184.68	\$935,540.40	\$2,041.91	\$44,131,670.88
<b>TOTAL FY2019 TO DATE</b>			\$283,621,498.08	\$112,388,447.67	\$19,270,131.72	\$15,375,891.55	\$2,834,625.46	\$3,973.86	\$133,748,427.82
				<b>42.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>44%</b>
MGM National Harbor September 2018	3,137	\$324.64	\$30,586,806.09	\$13,011,362.79	\$2,142,660.73	\$1,683,682.60	\$305,516.01	\$880.16	\$13,442,703.80
MGM National Harbor FY2019 to date			\$94,198,968.14	\$40,056,316.31	\$6,596,807.11	\$5,183,502.64	\$941,349.83	\$1,599.61	\$41,419,392.64
				<b>37.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>49%</b>
Live! Casino & Hotel September 2018	3,969	\$291.51	\$34,734,208.51	\$13,034,624.14	\$2,432,467.21	\$1,911,334.89	\$347,103.71	\$595.88	\$17,008,082.68
Live! Casino & Hotel FY2019 to date				\$101,279,168.88	\$37,998,816.35	\$7,091,748.90	\$5,572,316.13	\$1,012,301.19	\$1,226.14
				<b>40.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>46%</b>
Horseshoe Casino September 2018	2,199	\$182.11	\$12,022,004.43	\$4,871,965.95	\$841,922.09	\$661,549.60	\$120,135.19	\$212.09	\$5,526,219.51
Horseshoe Casino FY2019 to date				\$36,526,285.49	\$14,800,507.18	\$2,557,760.19	\$2,009,763.66	\$365,058.38	\$511.21
				<b>47.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>39%</b>
Hollywood Casino September 2018	822	\$220.47	\$5,437,692.74	\$2,583,165.56	\$380,679.07	\$299,109.18	\$54,367.93	\$22.54	\$2,120,348.46
Hollywood Casino FY2019 to date				\$16,634,450.82	\$7,901,921.45	\$1,164,498.04	\$914,971.67	\$166,325.30	\$48.04
				<b>33.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>53%</b>
Ocean Downs Casino September 2018	892	\$251.30	\$6,731,824.24	\$2,258,182.12	\$471,543.85	\$370,531.36	\$67,247.98	\$175.65	\$3,564,143.28
Ocean Downs Casino FY2019 to date				\$21,849,759.91	\$7,325,471.47	\$1,530,090.37	\$1,202,276.51	\$218,362.68	\$337.33
				<b>32.75%</b>	<b>2.5%</b>	<b>3.75%</b>	<b>1%</b>		<b>60%</b>
Rocky Gap Casino Resort September 2018	657	\$208.88	\$4,123,178.72	\$1,353,006.22	\$103,697.13	\$154,977.05	\$41,169.58	\$155.59	\$2,470,173.15
Rocky Gap Casino Resort FY2019 to date				\$13,132,864.84	\$4,305,414.91	\$329,227.11	\$493,060.94	\$131,228.08	\$251.53

## September 2018 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL September 2018</b>					\$46,313,148.91	\$3,831,394.50	\$50,144,543.41	\$7,521,681.51	\$2,507,227.17	\$40,115,634.73
<b>TOTAL FY2019 Year to Date</b>					\$141,494,235.80	\$11,453,583.50	\$152,947,819.30	\$22,942,172.91	\$7,647,390.94	\$122,358,255.45
								15%	5%	80%
MGM National Harbor September 2018	152	46	\$4,820.97	\$1,345.27	\$21,983,620.65	\$1,856,473.00	\$23,840,093.65	\$3,576,014.05	\$1,192,004.68	\$19,072,074.92
<b>MGM National Harbor FY2019 TO DATE</b>					\$71,105,790.56	\$5,778,133.00	\$76,883,923.56	\$11,532,588.54	\$3,844,196.17	\$61,507,138.85
Live! Casino & Hotel September 2018	152	50	\$3,092.84	\$961.19	\$14,103,369.36	\$1,441,785.50	\$15,545,154.86	\$2,331,773.23	\$777,257.74	\$12,436,123.89
<b>Live! Casino &amp; Hotel FY2019 TO DATE</b>					\$39,573,051.16	\$4,201,408.50	\$43,774,459.66	\$6,566,168.95	\$2,188,722.98	\$35,019,567.73
Horseshoe Casino September 2018	144	23	\$1,894.44	\$657.28	\$8,183,989.00	\$453,522.00	\$8,637,511.00	\$1,295,626.65	\$431,875.55	\$6,910,008.80
<b>Horseshoe Casino FY2019 TO DATE</b>					\$24,373,069.93	\$1,225,306.00	\$25,598,375.93	\$3,839,756.39	\$1,279,918.79	\$20,478,700.75
Hollywood Casino September 2018	14	8	\$1,782.99	\$331.73	\$748,855.75	\$79,614.00	\$828,469.75	\$124,270.46	\$41,423.49	\$662,775.80
<b>Hollywood Casino FY2019 TO DATE</b>					\$2,124,318.50	\$248,736.00	\$2,373,054.50	\$355,958.18	\$118,652.72	\$1,898,443.60
Rocky Gap Casino Resort September 2018	17	0	\$1,028.05	\$0.00	\$524,304.15	\$0.00	\$524,304.15	\$78,645.62	\$26,215.21	\$419,443.32
<b>Rocky Gap Casino Resort FY2019 TO DATE</b>					\$1,740,338.15	\$0.00	\$1,740,338.15	\$261,050.72	\$87,016.91	\$1,392,270.52
Ocean Downs Casino September 2018	18	0	\$1,424.09	\$0.00	\$769,010.00	\$0.00	\$769,010.00	\$115,351.50	\$38,450.50	\$615,208.00
<b>Ocean Downs Casino FY2019 TO DATE</b>					\$2,577,667.50	\$0.00	\$2,577,667.50	\$386,650.13	\$128,883.37	\$2,062,134.00