



MARYLAND LOTTERY AND GAMING

September 2017 Casino Revenue Worksheets – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	GENERAL FUND	CASINO SHARE
Total September 2017			\$86,201,968.99	\$32,900,818.39	\$5,848,724.97	\$4,668,895.67	\$862,127.32	\$1,262,127.38	\$40,659,275.26
TOTAL FY2018 TO DATE			\$261,351,483.03	\$100,349,817.13	\$17,733,446.82	\$14,156,051.79	\$2,613,597.48	\$3,826,737.75	\$122,671,832.06
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor September 2017	3,087	\$299.29	\$27,774,357.71	\$11,387,486.66	\$1,944,205.04	\$1,527,589.67	\$277,743.54	\$416,615.37	\$12,220,717.43
MGM National Harbor FY2018 to date			\$82,499,431.38	\$33,824,766.87	\$5,774,960.19	\$4,537,468.72	\$824,994.30	\$1,237,491.48	\$36,299,749.82
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino September 2017	3,872	\$255.26	\$29,677,741.10	\$10,683,986.79	\$2,077,441.88	\$1,632,275.76	\$296,777.44	\$445,166.11	\$14,542,093.12
Live! Casino FY2018 to date				\$90,707,949.24	\$32,654,861.72	\$6,349,556.46	\$4,988,937.22	\$907,079.48	\$1,360,619.23
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe Casino Baltimore September 2017	2,202	\$194.05	\$12,830,693.76	\$5,003,970.57	\$898,148.57	\$705,688.16	\$128,306.93	\$192,460.40	\$5,902,119.13
Horseshoe Casino Baltimore FY2018 to date				\$39,406,672.10	\$15,368,002.13	\$2,758,292.05	\$2,167,354.47	\$394,041.69	\$591,062.59
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino Perryville September 2017	822	\$211.33	\$5,212,297.53	\$2,397,656.86	\$364,860.83	\$286,676.36	\$52,122.99	\$78,184.46	\$2,032,796.03
Hollywood Casino Perryville FY2018 to date				\$16,281,433.55	\$7,489,459.43	\$1,139,700.35	\$895,478.84	\$162,814.40	\$244,221.50
				42%	7%	5.5%	1%	1.5%	43%
Casino at Ocean Downs September 2017	800	\$274.26	\$6,586,592.91	\$2,108,149.85	\$461,061.50	\$362,262.61	\$65,865.95	\$98,798.90	\$3,490,454.10
Casino at Ocean Downs FY2018 to date				\$19,989,729.82	\$7,022,445.42	\$1,399,281.09	\$1,099,435.14	\$199,897.31	\$299,845.96
				32%	2.5%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort September 2017	665	\$206.23	\$4,120,285.98	\$1,319,567.66	\$103,007.15	\$154,403.11	\$41,310.47	\$30,902.14	\$2,471,095.45
Rocky Gap Casino Resort FY2018 to date				\$12,466,266.94	\$3,990,281.56	\$311,656.68	\$467,377.40	\$124,770.30	\$93,496.99

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL September2017					\$44,688,465.84	\$3,645,297.82	\$48,333,763.66	\$7,250,064.55	\$2,416,688.18	\$38,667,010.93
TOTAL FY2018 Year to Date					\$138,248,567.78	\$11,172,699.76	\$149,421,267.54	\$22,413,190.13	\$7,471,063.38	\$119,537,014.03
								15%	5%	80%
MGM National Harbor September2017	129	39	\$5,141.37	\$1,445.12	\$19,897,104.56	\$1,690,791.06	\$21,587,895.62	\$3,238,184.34	\$1,079,394.78	\$17,270,316.50
MGM National Harbor FY2018 TO DATE					\$65,036,834.04	\$5,474,038.46	\$70,510,872.50	\$10,576,630.87	\$3,525,543.63	\$56,408,698.00
Live! Casino September2017	138	52	\$3,830.60	\$912.62	\$15,858,700.11	\$1,423,691.00	\$17,282,391.11	\$2,592,358.67	\$864,119.55	\$13,825,912.89
Live! Casino FY2018 TO DATE					\$43,824,945.45	\$4,031,771.00	\$47,856,716.45	\$7,178,507.47	\$2,392,835.82	\$38,285,373.16
Horseshoe Casino Baltimore September2017	153	23	\$1,683.49	\$632.88	\$7,727,236.67	\$436,688.76	\$8,163,925.43	\$1,224,588.81	\$408,196.28	\$6,531,140.34
Horseshoe Casino Baltimore FY2018 TO DATE					\$25,034,003.79	\$1,367,648.30	\$26,401,652.09	\$3,960,247.81	\$1,320,082.61	\$21,121,321.67
Hollywood Casino Perryville September2017	13	8	\$1,587.24	\$392.20	\$619,024.00	\$94,127.00	\$713,151.00	\$106,972.65	\$35,657.55	\$570,520.80
Hollywood Casino Perryville FY2018 TO DATE					\$2,200,799.00	\$299,242.00	\$2,500,041.00	\$375,006.15	\$125,002.05	\$2,000,032.80
Rocky Gap Casino Resort September 2017	17	0	\$1,149.80	\$0.00	\$586,400.50	\$0.00	\$586,400.50	\$87,960.08	\$29,320.02	\$469,120.40
Rocky Gap Casino Resort FY2018 TO DATE					\$2,151,985.50	\$0.00	\$2,151,985.50	\$322,797.83	\$107,599.27	\$1,721,588.40