



**MARYLAND LOTTERY
AND GAMING**

September 2016 Casino Revenue Worksheets – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total September 2016			\$61,686,191.96	\$26,759,232.66	\$4,731,275.66	\$3,290,930.69	\$653,883.60	\$897,526.54	\$25,353,342.81
TOTAL FY2017 TO DATE			\$191,770,483.74	\$83,140,350.05	\$14,678,762.92	\$10,215,938.70	\$2,038,227.42	\$2,786,165.09	\$78,911,039.56
				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino September 2016	850	\$195.43	\$4,984,949.51	\$2,243,227.28	\$398,795.97	\$274,172.23	\$49,849.49	\$74,774.24	\$1,944,130.30
Hollywood Casino FY2017 to date			\$15,790,359.20	\$7,105,661.64	\$1,263,228.74	\$868,469.76	\$157,903.58	\$236,855.39	\$6,158,240.09
				45%	8%	5.5%	1%	1.5%	39%
Horseshoe Casino September 2016	2,202	\$218.43	\$14,450,242.46	\$6,502,609.10	\$1,156,019.41	\$794,763.33	\$144,502.43	\$216,753.63	\$5,635,594.56
Horseshoe Casino FY2017 to date			\$42,817,136.78	\$19,267,711.55	\$3,425,370.96	\$2,354,942.52	\$428,171.39	\$642,257.05	\$16,698,683.31
				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino September 2016	3,907	\$278.37	\$32,673,226.62	\$14,049,487.44	\$2,613,858.14	\$1,797,027.46	\$326,732.24	\$490,098.40	\$13,396,022.94
Maryland Live Casino FY2017 to date			\$102,481,451.49	\$44,067,024.13	\$8,198,516.13	\$5,636,479.83	\$1,024,814.45	\$1,537,221.77	\$42,017,395.18
				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs September 2016	800	\$244.67	\$5,875,596.57	\$2,408,994.59	\$470,047.72	\$323,157.81	\$58,755.99	\$88,133.95	\$2,526,506.51
Casino at Ocean Downs FY2017 to date			\$18,629,248.94	\$7,637,992.06	\$1,490,339.91	\$1,024,608.69	\$186,292.50	\$279,438.74	\$8,010,577.04
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort September 2016	634	\$194.43	\$3,702,176.80	\$1,554,914.25	\$92,554.42	\$101,809.86	\$74,043.45	\$27,766.32	\$1,851,088.50
Rocky Gap Casino Resort FY2017 to date			\$12,052,287.33	\$5,061,960.67	\$301,307.18	\$331,437.90	\$241,045.50	\$90,392.14	\$6,026,143.94

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL September 2016					\$32,671,060.32	\$2,739,026.00	\$35,410,086.32	\$7,082,017.26	\$28,328,069.06
TOTAL FY2017 Year to Date					\$100,865,502.29	\$8,619,584.25	\$109,485,086.54	\$21,897,017.31	\$87,588,069.23
								20%	80%
Hollywood Casino September 2016	12	10	\$2,370.37	\$279.60	\$853,332.50	\$83,880.00	\$937,212.50	\$187,442.50	\$749,770.00
Hollywood Casino FY2017 TO DATE					\$2,579,454.00	\$252,147.00	\$2,831,601.00	\$566,320.20	\$2,265,280.80
Horseshoe Casino September 2016	154	25	\$2,569.99	\$823.68	\$11,873,360.50	\$617,758.00	\$12,491,118.50	\$2,498,223.70	\$9,992,894.80
Horseshoe Casino FY2017 TO DATE					\$34,844,698.50	\$1,980,992.25	\$36,825,690.75	\$7,365,138.15	\$29,460,552.60
Maryland Live! Casino September 2016	154	52	\$4,158.19	\$1,306.02	\$19,210,827.32	\$2,037,388.00	\$21,248,215.32	\$4,249,643.06	\$16,998,572.26
Maryland Live! Casino FY2017 TO DATE					\$61,439,871.54	\$6,386,445.00	\$67,826,316.54	\$13,565,263.31	\$54,261,053.23
Rocky Gap Casino Resort September 2016	17	0	\$1,438.31	\$0.00	\$733,540.00	\$0.00	\$733,540.00	\$146,708.00	\$586,832.00
Rocky Gap Casino Resort FY2017 TO DATE					\$2,001,478.25	\$0.00	\$2,001,478.25	\$400,295.65	\$1,601,182.60