



MARYLAND LOTTERY AND GAMING

September 2015 Casino Revenue Worksheets -- **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATING EXPENSE CONTRIBUTION	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total September 2015			\$59,568,436.01	\$25,834,926.91	\$4,580,183.88	\$3,183,618.47	\$629,942.56	\$868,259.58	\$24,471,504.61
TOTAL FY2016 TO DATE			\$189,587,221.03	\$82,184,350.37	\$14,568,420.73	\$10,128,018.68	\$2,005,806.83	\$2,762,186.91	\$77,938,437.51
%			45%8%5.5%1%1.5%39%						
Hollywood Casino September 2015	850	\$204.01	\$5,204,120.04	\$2,341,940.96	\$416,329.61	\$286,226.60	\$52,058.59	\$78,061.80	\$2,029,502.48
Hollywood Casino FY2016 to date			\$16,710,116.97	\$7,519,663.23	\$1,336,809.35	\$919,056.43	\$167,123.31	\$250,651.76	\$6,516,812.89
%	45%8%5.5%1%1.5%39%*								
Horseshoe Casino September 2015	2,200	\$198.22	\$13,098,602.57	\$5,894,212.89	\$1,047,888.21	\$720,423.14	\$131,144.29	\$196,479.04	\$5,108,455.00
Horseshoe Casino FY2016 to date			\$39,809,398.94	\$17,913,817.21	\$3,184,751.91	\$2,189,516.94	\$398,506.35	\$597,140.98	\$15,525,665.55
%	43%8%5.5%1%1.5%41%								
Maryland Live! Casino September 2015	4,059	\$264.01	\$32,184,516.72	\$13,841,830.95	\$2,574,761.34	\$1,770,148.42	\$322,200.70	\$482,767.75	\$13,192,807.56
Maryland Live Casino FY2016 to date			\$104,005,206.20	\$44,726,482.38	\$8,320,416.50	\$5,720,286.34	\$1,040,658.31	\$1,560,078.09	\$42,637,284.58
0%	41%8%5.5%1%1.5%43%								
Casino at Ocean Downs September 2015	800	\$237.85	\$5,712,269.07	\$2,341,992.51	\$456,981.53	\$314,174.80	\$57,160.52	\$85,684.03	\$2,456,275.68
Casino at Ocean Downs FY2016 to date			\$18,179,645.52	\$7,453,589.12	\$1,454,371.64	\$999,880.50	\$181,862.01	\$272,694.68	\$7,817,247.57
%	42%2.5%2.75%2%0.75%50%								
Rocky Gap Casino Resort September 2015	627	\$178.87	\$3,368,927.61	\$1,414,949.60	\$84,223.19	\$92,645.51	\$67,378.46	\$25,266.96	\$1,684,463.89
Rocky Gap Casino Resort FY2016 to date			\$10,882,853.40	\$4,570,798.43	\$272,071.33	\$299,278.47	\$217,656.85	\$81,621.40	\$5,441,426.92

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL September 2015					\$25,251,307.37	\$2,677,917.00	\$27,929,224.37	\$5,585,844.87	\$22,343,379.50
TOTAL FY2016 Year to Date					\$84,608,577.01	\$8,997,966.00	\$93,606,543.01	\$18,721,308.60	\$74,885,234.41
								20%	80%
Hollywood Casino September 2015	12	10	\$2,536.73	\$291.17	\$913,223.50	\$87,352.00	\$1,000,575.50	\$200,115.10	\$800,460.40
Hollywood Casino FY2016 TO DATE					\$2,684,096.00	\$268,704.00	\$2,952,800.00	\$590,560.00	\$2,362,240.00
Horseshoe Casino September 2015	153	25	\$1,821.50	\$918.03	\$8,360,690.36	\$688,519.00	\$9,049,209.36	\$1,809,841.87	\$7,239,367.49
Horseshoe Casino FY2016 TO DATE					\$31,920,202.66	\$2,381,550.00	\$34,301,752.66	\$6,860,350.53	\$27,441,402.13
Maryland Live! Casino September 2015	150	52	\$3,443.43	\$1,212.38	\$15,495,434.01	\$1,891,306.00	\$17,386,740.01	\$3,477,348.00	\$13,909,392.01
Maryland Live! Casino FY2016 TO DATE					\$48,333,812.35	\$6,306,147.00	\$54,639,959.35	\$10,927,991.87	\$43,711,967.48
Rocky Gap Casino Resort September 2015	16	2	\$1,004.08	\$179.00	\$481,959.50	\$10,740.00	\$492,699.50	\$98,539.90	\$394,159.60
Rocky Gap Casino Resort FY2016 TO DATE					\$1,670,466.00	\$41,565.00	\$1,712,031.00	\$342,406.20	\$1,369,624.80