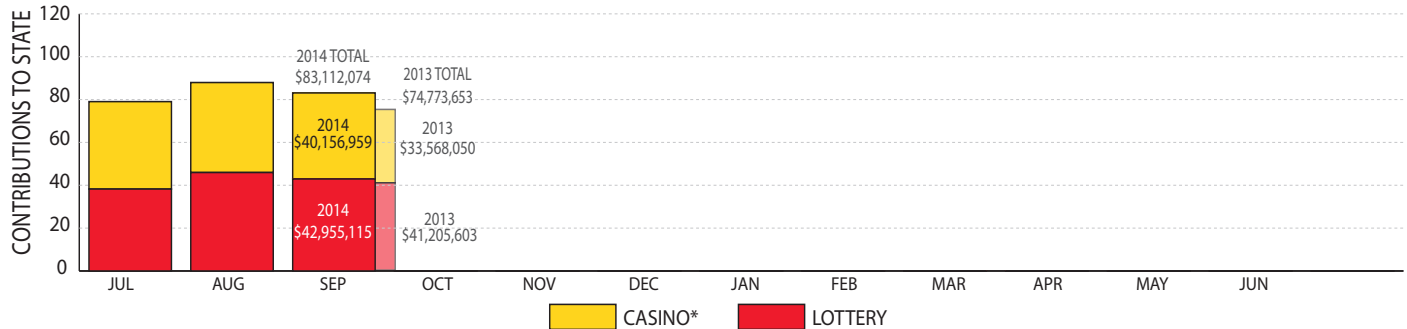




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

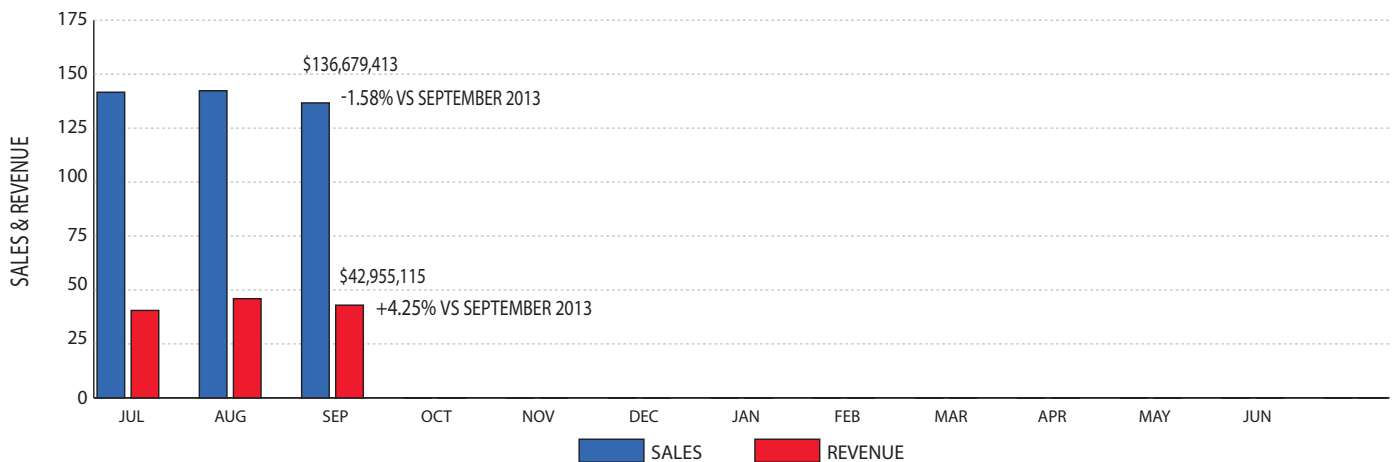


Fiscal-Year-To-Date Contributions: Lottery \$129,424,902 | Casino \$239,032,629* | Total \$368,457,531

Voluntary Exclusion Participants: Casino 589 | Lottery 64

* Excludes Operator's Share

LOTTERY



Lottery Sales by Game:

Game	September 2014	August 2014	September 2013
Pick 3	\$18,806,608	\$20,019,973	\$19,739,163
Pick 4	\$21,573,216	\$23,005,753	\$21,774,507
MONIE MATCH 5	\$1,648,107	\$1,720,865	\$1,621,232
5 CARD CASH	\$560,978	\$591,212	\$696,106
MULTI MATCH 2	\$2,416,688	\$1,877,534	\$2,213,977
MEGA MILLIONS	\$5,911,176	\$7,388,582	\$6,838,682
POWERBALL	\$7,502,461	\$5,839,695	\$12,685,777
Keno	\$22,872,075	\$26,575,592	\$25,054,947
Racetrax	\$12,407,817	\$12,330,194	\$12,522,527
SCRATCH OFFS	\$41,700,456	\$42,936,261	\$35,729,537
ITLMs	\$1,279,831	\$0	\$0
Total	\$136,679,413	\$142,285,661	\$138,876,455

September 2014:

Sales: \$136,679,413 [-1.58% from September 2013]

Revenue: \$42,955,115 [+4.25% from September 2013]

Stadium Authority: \$2,368,004 (FYTD \$7,494,806)

Prizes Paid: \$79,592,538 (FYTD \$247,212,289)

Retailer Commissions: \$9,681,565 (FYTD \$29,883,826)

State Dollars Intercepted: \$102,901 (FYTD \$318,459)

Number of Retailers:

- 4,474 retailers
- 239 XCAP retailers
- 5,205 terminals

Fiscal-Year-To-Date Sales and Revenue Notes:

- Sales: \$420,594,955 (+.27% from last year) (YTD % BRE estimate: 24.03%)
- Revenue: \$129,424,902 (+1.77% from last year) (YTD % BRE estimate: 24.76%)
- Total Stadium Authority Revenue: \$7,494,806 (YTD % BRE estimate: 37.47%)

CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$5,008,541	\$901,451	\$5,909,992	1,158	22	348	213	135
Casino at Ocean Downs	\$4,952,276	\$0	\$4,952,276	800	0	237	197	40
Maryland Live! Casino	\$27,777,741	\$17,758,295	\$45,536,036	4,220	189	3,085	2,538	547
Rocky Gap Casino Resort	\$3,209,271	\$428,544	\$3,637,814	577	17	519	346	173
Horseshoe Casino	\$13,333,996	\$9,056,607	\$22,390,603	2,500	145	2,284	1,745	539

Total Maryland Casino revenue for September 2014: \$82,426,721 vs September 2013: +26.2%

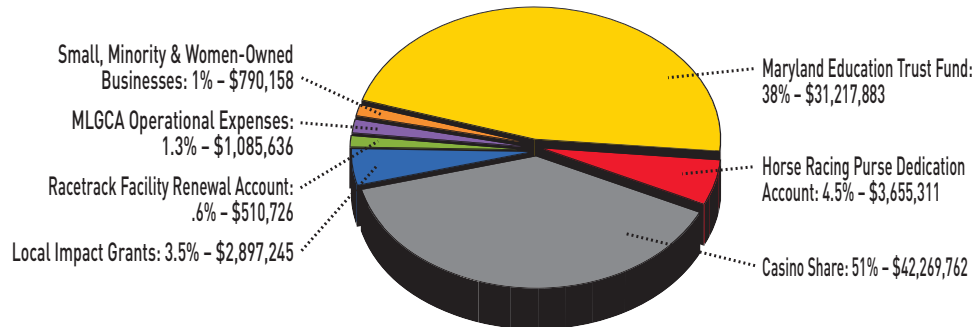
Total Education Trust Fund contribution for September 2014: \$31,217,883 vs September 2013: +21.4%

Total Casino contributions to the State* for September 2014: \$40,156,959 vs September 2013: +19.6%

Casino Revenues (Slots + Tables):

Casino	September 2014	August 2014	September 2013
Hollywood Casino	\$5,909,992	\$7,354,381	\$6,618,424
Casino at Ocean Downs	\$4,952,276	\$5,937,671	\$5,095,070
Maryland Live! Casino	\$45,536,036	\$57,326,336	\$50,489,919
Rocky Gap Casino Resort	\$3,637,814	\$4,251,549	\$3,130,297
Horseshoe Casino	\$22,390,603	\$5,745,633	N/A

Casino Revenue — August 2014:



FY2014 ESTIMATE COMPARISONS

**Includes Operator's Share

