

September 2014 Casino Revenue Worksheets

SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	CASINO SHARE	HORSE RACING PURSE DEDICATION ACCOUNT	LOCAL IMPACT GRANTS	RACETRACK FACILITY RENEWAL ACCOUNT	MLGCA	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.
TOTAL September 2014			\$54,281,825.39	\$25,588,903.63	\$19,753,845.91	\$3,655,310.58	\$2,897,245.44	\$510,725.54	\$1,085,636.45	\$790,157.84
TOTAL FY2015 TO DATE			\$165,384,175.19	\$78,427,812.27	\$59,125,124.60	\$11,103,932.65	\$8,807,098.76	\$2,210,587.62	\$3,307,683.27	\$2,401,936.02
				50%	33%	7%	5.5%	1%	2%	1.5%
Hollywood Casino September 2014	1,158	\$144.77	\$5,008,541.14	\$2,504,270.57	\$1,652,818.60	\$350,597.88	\$275,469.76	\$50,085.41	\$100,170.80	\$75,128.12
Hollywood Casino FY2015 to date			\$17,701,648.28	\$8,766,417.19	\$5,841,543.94	\$1,239,115.38	\$973,590.65	\$261,423.43	\$354,032.97	\$265,524.72
				44%	39%*	7%	5.5%	1%	2%	1.5%
Horseshoe Casino September 2014	2,500	\$177.79	\$13,333,996.25	\$5,866,958.35	\$5,200,258.53	\$933,379.74	\$733,369.79	\$133,339.96	\$266,679.94	\$200,009.94
Horseshoe Casino FY2015 to date				\$17,716,764.66	\$7,795,376.45	\$6,909,538.20	\$1,240,173.53	\$974,422.05	\$177,167.65	\$354,335.31
				50%	33%	7%	5.5%	1%	2%	1.5%
Maryland Live! Casino September 2014	4,220	\$219.41	\$27,777,740.88	\$13,888,870.44	\$9,166,654.49	\$1,944,441.86	\$1,527,775.75	\$277,777.41	\$555,554.82	\$416,666.11
Maryland Live Casino FY2015 to date				\$102,469,504.65	\$50,737,783.85	\$33,814,936.56	\$7,172,865.33	\$5,635,822.77	\$1,521,663.56	\$2,049,390.01
				40%	43%	7%	5.5%	1%	2%	1.5%
Casino at Ocean Downs September 2014	800	\$206.34	\$4,952,276.14	\$1,980,910.46	\$2,129,478.74	\$346,659.33	\$272,375.19	\$49,522.76	\$99,045.52	\$74,284.14
Casino at Ocean Downs FY2015 to date				\$16,986,044.05	\$6,713,945.09	\$7,303,998.93	\$1,189,023.08	\$934,232.42	\$250,332.98	\$339,720.89
				42%	50%	2.5%	2.75%	0%	2%	0.75%
Rocky Gap Casino Resort September 2014	577	\$185.40	\$3,209,270.98	\$1,347,893.81	\$1,604,635.55	\$80,231.77	\$88,254.95	\$0.00	\$64,185.37	\$24,069.53
Rocky Gap Casino Resort FY2015 to date				\$10,510,213.55	\$4,414,289.69	\$5,255,106.97	\$262,755.33	\$289,030.87	\$0.00	\$210,204.09

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
Total September 2014					\$25,448,063.67	\$2,696,832.00	\$28,144,895.67	\$5,628,979.13	\$22,515,916.54
TOTAL FY2015 Year to Date					\$65,945,646.22	\$7,702,808.00	\$73,648,454.22	\$14,729,690.84	\$58,918,763.38
								20%	80%
Hollywood Casino September 2014	12	10	\$2,216.04	\$345.58	\$797,775.50	\$103,675.00	\$901,450.50	\$180,290.10	\$721,160.40
Hollywood Casino FY2015 TO DATE					\$2,701,448.00	\$371,961.00	\$3,073,409.00	\$614,681.80	\$2,458,727.20
Horseshoe Casino September 2014	120	25	\$2,356.52	\$764.16	\$8,483,489.66	\$573,117.00	\$9,056,606.66	\$1,811,321.33	\$7,245,285.33
Horseshoe Casino FY2015 TO DATE					\$9,703,563.46	\$715,908.00	\$10,419,471.46	\$2,083,894.29	\$8,335,577.17
Maryland Live! Casino September 2014	137	52	\$3,833.40	\$1,283.99	\$15,755,271.01	\$2,003,024.00	\$17,758,295.01	\$3,551,659.00	\$14,206,636.01
Maryland Live! Casino FY2015 TO DATE					\$52,067,965.26	\$6,549,079.00	\$58,617,044.26	\$11,723,408.85	\$46,893,635.41
Rocky Gap Casino Resort September 2014	15	2	\$914.51	\$283.60	\$411,527.50	\$17,016.00	\$428,543.50	\$85,708.70	\$342,834.80
Rocky Gap Casino Resort FY2015 TO DATE					\$1,472,669.50	\$65,860.00	\$1,538,529.50	\$307,705.90	\$1,230,823.60