Maryland Lottery and Gaming Control Agency

Martin O'Malley, Governor • Stephen Martino, Director

MARYLAND

September 2013 Casino Revenue Worksheets

SLOT MACHINES

Maryland Casino Slot Machine Revenue	Total September 2013	Total FY2014 Year to Date	%	Hollywood September 2013	Hollywood 2014 Fiscal YTD	Maryland Live September 2013	Maryland Live 2014 Fiscal YTD	%	Ocean Downs September 2013	Ocean Downs 2014 Fiscal YTD	%	Rocky Gap September 2013	Rocky Gap 2014 Fiscal YTD
Number of slot machines				1,158		4,341			800			558	
Win Per Unit (WPU)				$162.17		$247.63			$212.29			$161.58	
TOTAL	$45,682,230.90	$147,282,721.58		$5,633,930.29	$18,340,003.62	$32,248,325.14	$102,799,545.42		$5,095,070.40	$16,897,848.90		$2,704,905.07	$9,245,323.64
Education Trust Fund	$21,792,886.06	$70,176,669.51	49.25%	$2,774,710.67	$9,032,451.79	$15,882,300.13	$50,628,776.11	39.25%	$1,999,815.13	$6,632,405.69	42%	$1,136,060.13	$3,883,035.92
Casino Share	$16,044,477.19	$51,864,788.27	33%	$1,859,196.99	$6,052,201.19	$10,641,947.32	$33,923,850.03	43%	$2,190,880.26	$7,266,075.00	50%	$1,352,452.62	$4,622,662.05
Horse Racing Purse Dedication Account	$3,076,035.44	$9,893,750.96	7%	$394,375.12	$1,283,800.25	$2,257,382.76	$7,195,968.18	7%	$356,654.93	$1,182,849.43	2.5%	$67,622.63	$231,133.10
Local Impact Grants	$2,438,137.81	$7,846,303.27	5.5%	$309,866.17	$1,008,700.20	$1,773,657.88	$5,653,974.99	5.5%	$280,228.87	$929,381.68	2.75%	$74,384.89	$254,246.40
Racetrack Facility Renewal Account	$752,103.20	$2,415,654.45	1.75%	$98,593.78	$320,950.06	$564,345.69	$1,798,992.04	1.75%	$89,163.73	$295,712.35	0%	n/a	n/a
MLGCA	$913,644.52	$2,945,654.23	2%	$112,678.61	$366,800.08	$644,966.48	$2,055,990.89	2%	$101,901.42	$337,957.02	2%	$54,098.01	$184,906.24
Small, Minority & Women-Owned Businesses	$664,946.68	$2,139,900.89	1.5%	$84,508.95	$275,100.05	$483,724.88	$1,541,993.18	1.5%	$76,426.06	$253,467.73	0.75%	$20,286.79	$69,339.93

TABLE GAMES

Maryland Casino Table Game Revenue	Total September 2013	Total FY2014 Year to Date		Hollywood September 2013	Hollywood 2014 Fiscal YTD	Maryland Live September 2013	Maryland Live 2014 Fiscal YTD	Rocky Gap September 2013	Rocky Gap 2014 Fiscal YTD
Number of banking tables				12		122		10	
Number of non-banking tables				10		52		n/a	
Banking tables WPT				$417.70		$4,352.72		$1,417.97	
Non-banking tables WPT				$1,453.23		$1,453.23		$0.00	
Banking Tables	$17,215,535.39	$54,889,911.35		$859,185.00	$2,690,565.25	$15,930,958.04	$50,829,210.25	$425,392.35	$1,370,135.85
Non-Banking Tables	$2,435,945.00	$3,449,180.00		$125,309.00	$785,451.00	$2,310,636.00	$2,663,729.00	n/a	n/a
TOTAL	$19,651,480.39	$58,339,091.35		$6,618,424.29	$3,476,016.25	$50,489,919.18	$53,492,939.25	$425,392.35	$1,370,135.85
Education Trust Fund	$3,930,296.08	$11,667,818.27	20%	$2,774,710.67	$695,203.25	$3,648,318.81	$10,698,587.85	$85,078.47	$274,027.17
Casino Share	$15,721,184.31	$46,671,273.08	80%	$1,859,196.99	$2,780,813.00	$14,593,275.23	$42,794,351.40	$340,313.88	$1,096,108.68