

# Maryland Lottery and Gaming Control Agency (MLGCA)

## September 2012 Casino Revenue Worksheet

| GROSS GAMING REVENUE                     | %    | Total Sept 2012 | Total FY2013 Year to Date | Hollywood Sept 2012 | Hollywood 2013 Fiscal YTD | Ocean Downs Sept 2012 | Ocean Downs 2013 Fiscal YTD | Maryland Live Sept 2012 | Maryland Live 2013 Fiscal YTD |
|------------------------------------------|------|-----------------|---------------------------|---------------------|---------------------------|-----------------------|-----------------------------|-------------------------|-------------------------------|
| WPU                                      |      |                 |                           | \$133.17            |                           | \$204.37              |                             | \$247.44                |                               |
| TOTAL                                    | 100  | \$42,899,083.77 | \$135,588,847.04          | \$5,992,576.12      | \$19,400,738.95           | \$4,904,988.57        | \$16,330,108.83             | \$32,001,519.08         | \$99,857,999.26               |
| Education Trust Fund                     | 48.5 | \$20,806,055.63 | \$65,760,590.81           | \$2,906,399.42      | \$9,409,358.39            | \$2,378,919.46        | \$7,920,102.78              | \$15,520,736.75         | \$48,431,129.64               |
| Casino Share                             | 33   | \$14,156,697.69 | \$44,744,319.55           | \$1,977,550.12      | \$6,402,243.84            | \$1,618,646.24        | \$5,388,935.92              | \$10,560,501.33         | \$32,953,139.79               |
| Horse Racing Purse Account               | 7    | \$3,002,935.87  | \$9,491,219.28            | \$419,480.33        | \$1,358,051.72            | \$343,349.20          | \$1,143,107.61              | \$2,240,106.34          | \$6,990,059.95                |
| Local Impact Grants                      | 5.5  | \$2,359,449.61  | \$7,457,386.59            | \$329,591.69        | \$1,067,040.64            | \$269,774.37          | \$898,155.99                | \$1,760,083.55          | \$5,492,189.96                |
| Race Tracks Facility Renewal Account     | 2.5  | \$1,072,477.09  | \$3,389,721.18            | \$149,814.40        | \$485,018.47              | \$122,624.71          | \$408,252.72                | \$800,037.98            | \$2,496,449.99                |
| Maryland Lottery                         | 2    | \$857,981.62    | \$2,711,776.92            | \$119,851.52        | \$388,014.81              | \$98,099.76           | \$326,602.17                | \$640,030.34            | \$1,997,159.94                |
| Small, Minority & Women-Owned Businesses | 1.5  | \$643,486.26    | \$2,033,832.71            | \$89,888.64         | \$291,011.08              | \$73,574.83           | \$244,951.64                | \$480,022.79            | \$1,497,869.99                |