

**MARYLAND STATE LOTTERY AGENCY
F.Y. 2015 TO DATE SALES AND REVENUES**

33.0 WEEKS

PRODUCT	F.Y. 15		F.Y. 14		DIFFERENCE	% of Change
	YEAR TO DATE A/O February 15, 2015	% of Total Sales	YEAR TO DATE A/O February 16, 2014	% of Total Sales		
GAME SALES:						
PICK 3	\$ 152,475,224	13.7%	153,220,227	14.4%	(745,003)	-0.5%
PICK 4	172,458,404	15.5%	169,055,508	15.9%	3,402,896	2.0%
KENO	98,382,700	8.8%	100,280,400	9.4%	(1,897,700)	-1.9%
KENO BONUS	19,208,325	1.7%	20,568,036	1.9%	(1,359,711)	-6.6%
KENO SUPER BONUS	70,400,288	6.3%	69,363,465	6.5%	1,036,823	1.5%
INSTANT	331,994,904	29.8%	284,649,704	26.7%	47,345,200	16.6%
MEGA-MILLIONS	50,868,739	4.6%	60,982,087	5.7%	(10,113,348)	-16.6%
MEGAPLIER	4,043,026	0.4%	3,829,752	0.4%	213,274	5.6%
POWERBALL	60,227,152	5.4%	68,792,442	6.5%	(8,565,290)	-12.5%
POWERPLAY	3,183,686	0.3%	3,242,230	0.3%	(58,544)	-1.8%
BONUS MATCH-5	13,124,131	1.2%	13,136,532	1.2%	(12,401)	-0.1%
MULTI-MATCH	19,633,630	1.8%	17,035,630	1.6%	2,598,000	15.3%
RACE TRAX	81,578,846	7.3%	83,530,568	7.8%	(1,951,722)	-2.3%
RACE TRAX BONUS	11,769,937	1.1%	12,463,043	1.2%	(693,106)	-5.6%
5 CARD CASH	4,348,161	0.4%	5,399,492	0.5%	(1,051,331)	-19.5%
ITLM	18,261,566	1.6%	-	0.0%	18,261,566	100.0%
MONOPOLY MILLIONS	1,571,410	0.1%	-	0.0%	1,571,410	100.0%
TOTALS	\$ 1,113,530,129	100.0%	1,065,549,116	100.0%	47,981,013	4.5%

PRODUCT	Rate of Return		Rate of Return		Difference	% of Change
	F.Y. 15	F.Y. 14	F.Y. 15	F.Y. 14		
GAME REVENUES:						
PICK 3	\$ 61,356,931	40.2%	63,148,761	41.2%	(1,791,830)	-2.8%
PICK 4	73,456,813	42.6%	69,137,766	40.9%	4,319,047	6.2%
KENO	30,087,115	30.6%	30,670,018	30.6%	(582,903)	-1.9%
KENO BONUS	5,868,287	30.6%	5,968,583	29.0%	(100,296)	-1.7%
KENO SUPER BONUS	16,875,399	24.0%	16,215,433	23.4%	659,966	4.1%
INSTANT	59,557,833	17.9%	49,530,885	17.4%	10,026,948	20.2%
MEGA-MILLIONS	19,731,144	38.8%	24,946,649	40.9%	(5,215,505)	-20.9%
MEGAPLIER	2,310,058	57.1%	1,839,820	48.0%	470,238	25.6%
POWERBALL	24,692,500	41.0%	29,103,250	42.3%	(4,410,750)	-15.2%
POWERPLAY	(195,872)	-6.2%	1,553,329	47.9%	(1,749,201)	-112.6%
BONUS MATCH-5	4,898,242	37.3%	4,904,213	37.3%	(5,971)	-0.1%
MULTI-MATCH	6,592,296	33.6%	5,975,875	35.1%	616,421	10.3%
RACE TRAX	19,742,508	24.2%	19,551,309	23.4%	191,199	1.0%
RACE TRAX BONUS	2,610,493	22.2%	2,697,666	21.6%	(87,173)	-3.2%
5 CARD CASH	1,484,484	34.1%	1,645,574	30.5%	(161,090)	-9.8%
ITLM	141,440	0.8%	-	0.0%	141,440	100.0%
MONOPOLY MILLIONS	647,753	41.2%	-	0.0%	647,753	100.0%
TOTALS	\$ 329,857,423	29.6%	\$ 326,889,131	30.7%	\$ 2,968,292	0.9%

STADIUM AUTH.	\$ 20,000,000	1.8%	\$ 20,000,000	1.9%	0	0.0%
MD VETERAN'S TRUST	\$ 14,144	0.0%	\$ -	0.0%	14,144	100.0%
GENERAL FUND	\$ 309,843,279	27.8%	306,889,131	28.8%	2,954,148	1.0%

TOTAL REVENUE

BRE ESTIMATES	\$ 330,006,346	63.5% OF YEAR COMPLETE
OVER / (UNDER) EST.	\$ (148,923)	0.0% OF ESTIMATE

STADIUM AUTHORITY

BUDGET REQUIREMENT	\$ 20,000,000
YTD CONTRIBUTION	\$ 20,000,000 100.0% OF REQUIREMENT

BRE ESTIMATE

\$ 520,010,000

Prior Year Revenues:

2/16/2014	11,403,529	Sales \$33.1 Million
2/23/2014	13,501,920	Sales \$38.9 Million
3/2/2014	11,735,153	Sales \$37.2 Million
3/9/2014	11,513,647	Sales \$34.2 Million

Fiscal Year 2015 Sales Goal Analysis

\$ 1,776,780,000 FY 2015 Sales Goal
 34,168,846 weekly sales needed to reach goal
 1,127,571,923 sales needed as of 02/15/2015
 1,113,530,129 actual sales as of 02/15/2015
 \$ (14,041,794) under goal

Est Unclaimed Prize Fund Usage

UCPF Reserve-02/2015	\$ 3,791,000
Net change as of Feb 2015	1,477,000
UCPF Reserve-02/2015	\$ 5,268,000

WEEKLY AVERAGES

Current Average Sales	\$ 33,743,337
Current Average Revenue	9,995,679
Sales Needed to Reach Est.	\$ 33,785,031
Revenue Needed to Reach Est.	10,008,030

Note that this statement has been reconciled and trued up to the audited financial statements.