

**MARYLAND STATE LOTTERY AGENCY
F.Y. 2015 TO DATE SALES AND REVENUES**

PRODUCT	14.0 WEEKS		14.0 WEEKS		DIFFERENCE	% of Change
	F.Y. 15 YEAR TO DATE A/O October 5, 2014	% of Total Sales	F.Y. 14 YEAR TO DATE A/O October 6, 2013	% of Total Sales		
GAME SALES:						
PICK 3	\$ 63,904,923	14.3%	64,234,778	14.4%	(329,855)	-0.5%
PICK 4	68,920,134	15.4%	70,297,174	15.7%	(1,377,040)	-2.0%
KENO	43,265,331	9.7%	42,926,272	9.6%	339,059	0.8%
KENO BONUS	8,407,700	1.9%	8,804,089	2.0%	(396,389)	-4.5%
KENO SUPER BONUS	30,766,885	6.9%	29,541,575	6.6%	1,225,310	4.1%
INSTANT	136,033,893	30.4%	117,303,882	26.0%	18,730,011	16.0%
MEGA-MILLIONS	18,303,986	4.1%	17,966,955	4.0%	337,031	1.9%
MEGAPLIER	1,546,519	0.3%	1,237,173	0.3%	309,346	25.0%
POWERBALL	18,694,092	4.2%	37,173,752	8.6%	(18,479,660)	-49.7%
POWERPLAY	1,145,600	0.3%	1,575,187	0.4%	(429,587)	-27.3%
BONUS MATCH-5	5,459,213	1.2%	5,318,866	1.2%	140,347	2.6%
MULTI-MATCH	6,749,764	1.5%	7,192,502	1.6%	(442,738)	-6.2%
RACE TRAX	34,909,729	7.8%	35,625,902	8.0%	(716,173)	-2.0%
RACE TRAX BONUS	5,068,385	1.1%	5,469,666	1.2%	(401,281)	-7.3%
5 CARD CASH	2,030,979	0.5%	2,463,870	0.6%	(432,891)	-17.6%
ITLM	1,832,557	0.4%	-	-	1,832,557	100.0%
TOTALS	\$ 447,039,689	100.0%	447,131,642	100.0%	(91,953)	0.0%

GAME REVENUES:	Rate of Return		Rate of Return		Difference	% of Change
PICK 3	\$ 30,424,550	47.6%	25,927,990	39.1%	4,496,559	17.3%
PICK 4	30,992,694	45.0%	28,051,611	38.3%	2,941,083	10.5%
KENO	13,177,710	30.5%	13,232,648	30.7%	(54,938)	-0.4%
KENO BONUS	2,588,572	30.8%	2,562,159	29.0%	26,413	1.0%
KENO SUPER BONUS	7,381,037	24.0%	7,070,672	23.8%	310,365	4.4%
INSTANT	23,781,805	17.5%	20,872,292	17.7%	2,909,512	13.9%
MEGA-MILLIONS	10,513,212	57.4%	7,428,844	41.2%	3,084,369	41.5%
MEGAPLIER	874,936	56.6%	653,283	51.6%	221,652	33.9%
POWERBALL	7,274,113	38.9%	16,459,849	44.7%	(9,185,736)	-55.8%
POWERPLAY	689,917	60.2%	708,918	44.7%	(19,001)	-2.7%
BONUS MATCH-5	1,894,424	34.7%	2,003,818	39.8%	(109,394)	-5.5%
MULTI-MATCH	2,119,219	31.4%	2,458,920	34.1%	(339,701)	-13.8%
RACE TRAX	8,521,712	24.4%	8,404,046	23.9%	117,666	1.4%
RACE TRAX BONUS	1,113,966	22.0%	1,335,661	24.5%	(221,695)	-16.6%
5 CARD CASH	701,363	34.5%	733,577	29.6%	(32,214)	-4.4%
ITLM	19,675	1.1%	-	0.0%	19,675	100.0%
TOTALS	\$ 142,068,905	31.8%	\$ 137,904,289	30.5%	\$ 4,164,616	3.0%

STADIUM AUTH.	\$ 11,388,148	2.5%	\$ 8,082,127	28.7%	3,306,021	40.9%
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MD VETERAN'S TRUST	\$ 1,967	0.0004%	\$ -	0.0%	1,967	100.0%
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GENERAL FUND	\$ 130,680,757	29.2%	129,822,162	28.6%	858,595	0.7%
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TOTAL REVENUE		
BRE ESTIMATES	\$ 140,723,962	26.9% OF YEAR COMPLETE
OVER /(UNDER) EST.	\$ 1,344,943	1.0% OF ESTIMATE

STADIUM AUTHORITY		
BUDGET REQUIREMENT	\$ 20,000,000	
YTD CONTRIBUTION	\$ 11,388,148	56.9% OF REQUIREMENT

BRE ESTIMATE	\$ 522,689,000
Prior Year Revenues:	
10/6/2013	\$ 11,492,874 Sales \$32.8 Million
10/13/2013	9,770,424 Sales \$30.7 Million
10/20/2013	5,822,954 Sales \$30.1 Million
10/27/2013	8,457,362 Sales \$30.7 Million

Fiscal Year 2015 Sales Goal Analysis	
\$ 1,776,780,000	FY 2015 Sales Goal
34,168,846	weekly sales needed to reach goal
478,363,846	sales needed as of 10/06/2014
447,039,689	actual sales as of 10/06/2014
\$ (31,324,157)	under goal

Esr Unclaimed Prize Fund Usage	
UCPF Reserve-7.14	\$ 5,411,251
Aug 2014 Net Change	163,754
UCPF Reserve-8.14	\$ 5,575,005

WEEKLY AVERAGES	
Current Average Sales	\$ 31,931,406
Current Average Revenue	10,147,779
Sales Needed to Reach Est.	\$ 31,517,747
Revenue Needed to Reach Est.	10,016,318