

**MARYLAND STATE LOTTERY AGENCY  
F.Y. 2015 TO DATE SALES AND REVENUES**

PRODUCT	20.0		WEEKS		DIFFERENCE	% of Change
	F.Y. 15 YEAR TO DATE A/O November 16, 2014	% of Total Sales	F.Y. 14 YEAR TO DATE A/O November 17, 2013	% of Total Sales		
<b>GAME SALES:</b>						
PICK 3	\$ 91,278,406	14.0%	92,818,283	14.6%	(1,539,877)	-1.7%
PICK 4	102,254,750	15.7%	102,083,488	16.1%	171,262	0.2%
KENO	59,436,079	9.1%	60,393,858	9.5%	(957,779)	-1.6%
KENO BONUS	11,542,943	1.8%	12,392,244	2.0%	(849,301)	-6.9%
KENO SUPER BONUS	42,151,135	6.5%	41,433,182	6.5%	717,953	1.7%
INSTANT	194,558,762	29.9%	167,655,446	26.4%	26,903,316	16.0%
MEGA-MILLIONS	31,414,028	4.8%	25,490,657	4.0%	5,923,371	23.2%
MEGAPLIER	2,470,479	0.4%	1,803,085	0.3%	667,394	37.0%
POWERBALL	27,530,578	4.2%	47,131,742	7.4%	(19,601,164)	-41.6%
POWERPLAY	1,667,633	0.3%	2,110,919	0.3%	(443,286)	-21.0%
BONUS MATCH-5	8,037,408	1.2%	7,946,571	1.3%	90,837	1.1%
MULTI-MATCH	10,983,706	1.7%	10,615,762	1.7%	367,944	3.5%
RACE TRAX	49,634,215	7.6%	50,970,855	8.0%	(1,336,640)	-2.6%
RACE TRAX BONUS	7,175,970	1.1%	7,749,608	1.2%	(573,638)	-7.4%
5 CARD CASH	2,782,957	0.4%	3,433,714	0.5%	(650,757)	-19.0%
ITLM	6,192,333	1.0%	-	0.0%	6,192,333	100.0%
MONOPOLY MILLIONS	764,600	0.1%	-	0.0%	764,600	100.0%
<b>TOTALS</b>	<b>\$ 649,875,982</b>	<b>99.9%</b>	<b>634,029,414</b>	<b>100.0%</b>	<b>15,846,568</b>	<b>2.5%</b>

GAME REVENUES:	Rate of Return		Rate of Return		Difference	% of Change
PICK 3	\$ 39,003,815	42.7%	35,848,198	38.6%	3,155,617	8.8%
PICK 4	42,864,585	41.9%	42,287,943	41.4%	576,642	1.4%
KENO	18,127,764	30.5%	18,528,168	30.7%	(400,404)	-2.2%
KENO BONUS	3,538,921	30.7%	3,623,173	29.2%	(84,252)	-2.3%
KENO SUPER BONUS	10,110,319	24.0%	9,823,075	23.7%	287,244	2.9%
INSTANT	34,297,144	17.6%	29,835,076	17.8%	4,462,068	15.0%
MEGA-MILLIONS	12,490,264	39.8%	10,422,070	40.9%	2,068,194	19.8%
MEGAPLIER	1,382,382	56.0%	905,674	50.2%	476,708	52.6%
POWERBALL	10,831,259	39.3%	19,755,749	41.9%	(8,924,490)	-45.2%
POWERPLAY	(14,097)	-0.8%	1,029,817	48.8%	(1,043,914)	-101.4%
BONUS MATCH-5	3,034,445	37.8%	2,961,269	37.3%	73,176	2.5%
MULTI-MATCH	3,596,664	32.7%	3,705,518	34.9%	(108,854)	-2.9%
RACE TRAX	12,021,523	24.2%	11,965,561	23.5%	55,962	0.5%
RACE TRAX BONUS	1,537,496	21.4%	1,835,429	23.7%	(297,933)	-16.2%
5 CARD CASH	913,156	32.8%	1,031,552	30.0%	(118,396)	-11.5%
ITLM	48,308	0.8%	-	0.0%	48,308	100.0%
MONOPOLY MILLIONS	78,174	10.2%	-	0.0%	78,174	100.0%
<b>TOTALS</b>	<b>\$ 193,862,123</b>	<b>29.8%</b>	<b>\$ 193,558,272</b>	<b>30.5%</b>	<b>\$ 303,851</b>	<b>0.2%</b>

STADIUM AUTH.	\$ 13,872,647	2.1%	\$ 11,327,744	1.8%	2,544,903	22.5%
---------------	---------------	------	---------------	------	-----------	-------

MD VETERAN'S TRUST	\$ 4,831	0.0007%	\$ -	0.0%	4,831	100.0%
--------------------	----------	---------	------	------	-------	--------

GENERAL FUND	\$ 179,984,645	27.7%	182,230,529	28.7%	(2,245,883)	-1.2%
--------------	----------------	-------	-------------	-------	-------------	-------

<b>TOTAL REVENUE</b>						
BRE ESTIMATES	\$ 201,333,462	<b>38.5% OF YEAR COMPLETE</b>				
OVER / (UNDER) EST.	\$ (7,471,339)	<b>-3.7% OF ESTIMATE</b>				

<b>STADIUM AUTHORITY</b>						
BUDGET REQUIREMENT	\$ 20,000,000					
YTD CONTRIBUTION	\$ 13,872,647	<b>69.4% OF REQUIREMENT</b>				

<b>BRE ESTIMATE</b>	<b>\$ 523,467,000</b>					
<b>Prior Year Revenues:</b>						
	11/17/2013	10,620,464	Sales \$30.4 Million			
	11/24/2013	11,339,729	Sales \$31.9 Million			
	12/1/2013	10,073,519	Sales \$30.7 Million			
	12/8/2013	11,944,759	Sales \$34.7 Million			

<b>Fiscal Year 2015 Sales Goal Analysis</b>	
\$ 1,776,780,000	FY 2015 Sales Goal
34,168,846	weekly sales needed to reach goal
683,376,923	sales needed as of 11/16/2014
649,875,982	actual sales as of 11/16/2014
\$ (33,500,941)	under goal

<b>Est Unclaimed Prize Fund Usage</b>	
UCPF Reserve-9.14	\$ 7,000,569
Oct 2014 Net Change	391,749
UCPF Reserve-10.14	\$ 7,392,318

<b>WEEKLY AVERAGES</b>	
Current Average Sales	\$ 32,493,799
Current Average Revenue	9,693,106
Sales Needed to Reach Est.	\$ 34,528,775
Revenue Needed to Reach Est.	10,300,152

Note that this statement has been reconciled and trued up to the audited financial statements.