

**MARYLAND STATE LOTTERY AGENCY  
F.Y. 2015 TO DATE SALES AND REVENUES**

PRODUCT	28.0		WEEKS		DIFFERENCE	% of Change
	F.Y. 15 YEAR TO DATE A/O January 11, 2015	% of Total Sales	F.Y. 14 YEAR TO DATE A/O January 12, 2014	% of Total Sales		
<b>GAME SALES:</b>						
PICK 3	\$ 129,121,396	13.9%	129,927,305	14.3%	(805,909)	-0.6%
PICK 4	146,082,782	15.8%	143,099,513	15.8%	2,983,269	2.1%
KENO	82,977,688	9.0%	85,583,691	9.4%	(2,606,004)	-3.0%
KENO BONUS	16,178,775	1.7%	17,577,615	1.9%	(1,398,840)	-8.0%
KENO SUPER BONUS	59,365,404	6.4%	59,243,036	6.5%	122,368	0.2%
INSTANT	279,788,633	30.2%	242,131,853	26.7%	37,656,780	15.6%
MEGA-MILLIONS	43,122,841	4.7%	54,370,672	6.0%	(11,247,831)	-20.7%
MEGAPLIER	3,420,881	0.4%	3,311,438	0.4%	109,443	3.3%
POWERBALL	37,458,622	4.0%	57,927,296	6.4%	(20,468,674)	-35.3%
POWERPLAY	2,286,791	0.2%	2,721,492	0.3%	(434,701)	-16.0%
BONUS MATCH-5	11,164,095	1.2%	11,162,323	1.2%	1,772	0.0%
MULTI-MATCH	16,960,076	1.8%	14,629,274	1.6%	2,330,802	15.9%
RACE TRAX	69,170,568	7.5%	70,600,219	7.8%	(1,429,651)	-2.0%
RACE TRAX BONUS	10,011,475	1.1%	10,563,190	1.2%	(551,715)	-5.2%
5 CARD CASH	3,734,321	0.4%	4,624,102	0.5%	(889,781)	-19.2%
ITLM	13,253,069	1.4%	-	0.0%	13,253,069	100.0%
MONOPOLY MILLIONS	1,571,410	0.2%	-	0.0%	1,571,410	100.0%
<b>TOTALS</b>	<b>\$ 925,668,826</b>	<b>100.0%</b>	<b>907,473,019</b>	<b>100.0%</b>	<b>18,195,807</b>	<b>2.0%</b>

GAME REVENUES:	Rate of Return		Rate of Return		Difference	% of Change
	F.Y. 15 YEAR TO DATE A/O January 11, 2015	Rate of Return	F.Y. 14 YEAR TO DATE A/O January 12, 2014	Rate of Return		
PICK 3	\$ 50,658,183	39.2%	52,437,994	40.4%	(1,779,811)	-3.4%
PICK 4	60,528,015	41.4%	63,376,115	44.3%	(2,848,100)	-4.5%
KENO	25,305,901	30.5%	26,149,850	30.6%	(843,949)	-3.2%
KENO BONUS	4,920,985	30.4%	5,087,191	28.9%	(166,206)	-3.3%
KENO SUPER BONUS	14,217,416	23.9%	13,808,728	23.3%	408,688	3.0%
INSTANT	49,878,719	17.8%	41,937,305	17.3%	7,941,414	18.9%
MEGA-MILLIONS	16,846,684	39.1%	22,231,030	40.9%	(5,384,346)	-24.2%
MEGAPLIER	1,933,871	56.5%	1,679,971	50.7%	253,900	15.1%
POWERBALL	15,706,158	41.9%	25,557,920	44.1%	(9,851,762)	-38.5%
POWERPLAY	(703,496)	-30.8%	1,360,712	50.0%	(2,064,208)	-151.7%
BONUS MATCH-5	4,174,837	37.4%	4,252,475	38.1%	(77,638)	-1.8%
MULTI-MATCH	5,676,329	33.5%	5,183,394	35.4%	492,935	9.5%
RACE TRAX	16,662,582	24.1%	16,392,496	23.2%	270,086	1.6%
RACE TRAX BONUS	2,113,604	21.1%	2,290,452	21.7%	(176,848)	-7.7%
5 CARD CASH	1,246,218	33.4%	1,410,789	30.5%	(164,571)	-11.7%
ITLM	93,594	0.7%	-	0.0%	93,594	100.0%
MONOPOLY MILLIONS	647,753	41.2%	-	0.0%	647,753	100.0%
<b>TOTALS</b>	<b>\$ 269,907,354</b>	<b>29.2%</b>	<b>\$ 283,156,422</b>	<b>31.2%</b>	<b>\$ (13,249,068)</b>	<b>-4.7%</b>

STADIUM AUTH.	\$ 18,780,555	2.0%	\$ 20,000,000	2.3%	(1,219,445)	-6.1%
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MD VETERAN'S TRUST	\$ 9,359	0.0010%	\$ -	0.0%	9,359	100.0%
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GENERAL FUND	\$ 251,117,440	27.1%	263,156,421	29.1%	(12,038,982)	-4.6%
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**TOTAL REVENUE**

BRE ESTIMATES	\$ 280,005,385	<b>53.8% OF YEAR COMPLETE</b>
OVER / (UNDER) EST.	\$ (10,098,030)	<b>-3.6% OF ESTIMATE</b>

**STADIUM AUTHORITY**

BUDGET REQUIREMENT	\$ 20,000,000	
YTD CONTRIBUTION	\$ 18,780,555	<b>93.9% OF REQUIREMENT</b>

**BRE ESTIMATE**

\$ 520,010,000
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Prior Year Revenues:

1/12/2014	8,262,266	Sales \$30.9 Million
1/19/2014	5,003,141	Sales \$30.6 Million
1/26/2014	5,447,568	Sales \$27.8 Million
2/2/2014	9,575,732	Sales \$32.3 Million

**Fiscal Year 2015 Sales Goal Analysis**

\$ 1,776,780,000	FY 2015 Sales Goal
34,168,846	weekly sales needed to reach goal
956,727,692	sales needed as of 01/11/2015
925,668,826	actual sales as of 01/11/2015
\$ (31,058,866)	under goal

**Est Unclaimed Prize Fund Usage**

UCPF Reserve-01.2015	\$ 6,060,974
Net change as of Jan 11, 2015	(1,432,764)
UCPF Reserve-01.2015	\$ 4,628,210

**WEEKLY AVERAGES**

Current Average Sales	\$ 33,059,601
Current Average Revenue	9,639,548
Sales Needed to Reach Est.	\$ 35,739,458
Revenue Needed to Reach Est.	10,420,944

Note that this statement has been reconciled and trued up to the audited financial statements.