



**MARYLAND LOTTERY
AND GAMING**

October 2017 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	GENERAL FUND	Small, Minority, Women Business	CASINO SHARE
Total October 2017			\$83,240,652.15	\$31,887,904.74	\$5,654,787.93	\$4,514,243.43	\$831,122.52	\$1,217,057.38	\$3,209.94	\$39,132,326.21
TOTAL FY2018 TO DATE			\$344,592,135.18	\$132,237,721.87	\$23,388,234.75	\$18,670,295.22	\$3,444,720.00	\$5,043,795.13	\$3,209.94	\$161,804,158.27
			41%	7%	5.5%	1%	1.5%	44%		
MGM National Harbor October 2017	2854	\$306.23	\$27,161,496.15	\$11,160,344.59	\$1,904,363.61	\$1,496,601.30	\$270,935.17	\$406,402.82	\$1,699.37	\$11,921,149.29
MGM National Harbor FY2018 to date			\$109,660,927.53	\$44,985,111.46	\$7,679,323.80	\$6,034,070.02	\$1,095,929.47	\$1,643,894.30	\$1,699.37	\$48,220,899.11
			36%	7%	5.5%	1%	1.5%	49%		
Live! Casino October 2017	3,879	\$243.25	\$29,286,125.59	\$10,557,341.66	\$2,051,621.74	\$1,612,152.85	\$292,507.30	\$438,760.90	\$884.97	\$14,332,856.17
Live! Casino FY2018 to date			\$119,994,074.83	\$43,212,203.38	\$8,401,178.20	\$6,601,090.07	\$1,199,586.78	\$1,799,380.13	\$884.97	\$58,779,751.30
			39%	7%	5.5%	1%	1.5%	46%		
Horseshoe Casino October 2017	2,203	\$181.75	\$12,425,949.63	\$4,851,277.56	\$870,435.34	\$683,977.33	\$124,121.97	\$186,182.96	\$343.81	\$5,709,610.66
Horseshoe Casino FY2018 to date			\$51,832,621.73	\$20,219,279.69	\$3,628,727.39	\$2,851,331.80	\$518,163.66	\$777,245.55	\$343.81	\$23,837,529.83
			46%	7%	5.5%	1%	1.5%	39%		
Hollywood Casino October 2017	822	\$200.81	\$5,117,823.49	\$2,354,445.15	\$358,284.00	\$281,512.60	\$51,170.16	\$76,755.24	\$20.19	\$1,995,636.15
Hollywood Casino FY2018 to date			\$21,399,257.04	\$9,843,904.58	\$1,497,984.35	\$1,176,991.44	\$213,984.56	\$320,976.74	\$20.19	\$8,345,395.18
			42%	7%	5.5%	1%	1.5%	43%		
Casino at Ocean Downs October 2017	800	\$213.25	\$5,293,931.52	\$1,696,429.95	\$370,815.05	\$291,379.43	\$52,886.00	\$79,329.02	\$133.26	\$2,802,958.81
Casino at Ocean Downs FY2018 to date			\$25,283,661.34	\$8,718,875.37	\$1,770,096.14	\$1,390,814.57	\$252,783.31	\$379,174.98	\$133.26	\$12,771,783.71
			32%	2.5%	3.75%	1%	0.75%	60%		
Rocky Gap Casino Resort October 2017	665	\$191.62	\$3,955,325.77	\$1,268,065.83	\$99,268.19	\$148,619.92	\$39,501.92	\$29,626.44	\$128.34	\$2,370,115.13
Rocky Gap Casino Resort FY2018 to date			\$16,421,592.71	\$5,258,347.39	\$410,924.87	\$615,997.32	\$164,272.22	\$123,123.43	\$128.34	\$9,848,799.14



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October 2017 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL October 2017					\$46,447,542.47	\$3,547,505.33	\$49,995,047.80	\$7,499,257.18	\$2,499,752.39	\$39,996,038.23
TOTAL FY2018 Year to Date					\$184,696,110.25	\$14,720,205.09	\$199,416,315.34	\$29,912,447.31	\$9,970,815.77	\$159,533,052.26
								15%	5%	80%
MGM National Harbor October 2017	129	39	\$5,760.91	\$1,450.44	\$23,037,873.48	\$1,753,576.00	\$24,791,449.48	\$3,718,717.43	\$1,239,572.47	\$19,833,159.58
MGM National Harbor FY2018 TO DATE					\$88,074,707.52	\$7,227,614.46	\$95,302,321.98	\$14,295,348.30	\$4,765,116.10	\$76,241,857.58
Live! Casino October 2017	138	52	\$3,588.58	\$741.84	\$15,351,946.39	\$1,195,849.00	\$16,547,795.39	\$2,482,169.31	\$827,389.77	\$13,238,236.31
Live! Casino FY2018 TO DATE					\$59,176,891.84	\$5,227,620.00	\$64,404,511.84	\$9,660,676.78	\$3,220,225.59	\$51,523,609.47
Horseshoe Casino October 2017	154	23	\$1,393.04	\$701.55	\$6,650,382.60	\$500,204.33	\$7,150,586.93	\$1,072,588.04	\$357,529.35	\$5,720,469.54
Horseshoe Casino FY2018 TO DATE					\$31,684,386.39	\$1,867,852.63	\$33,552,239.02	\$5,032,835.85	\$1,677,611.96	\$26,841,791.21
Hollywood Casino October 2017	13	8	\$1,777.89	\$394.66	\$716,489.50	\$97,876.00	\$814,365.50	\$122,154.82	\$40,718.28	\$651,492.40
Hollywood Casino FY2018 TO DATE					\$2,917,288.50	\$397,118.00	\$3,314,406.50	\$497,160.97	\$165,720.33	\$2,651,525.20
Rocky Gap Casino Resort October 2017	17	0	\$1,310.91	\$0.00	\$690,850.50	\$0.00	\$690,850.50	\$103,627.58	\$34,542.52	\$552,680.40
Rocky Gap Casino Resort FY2018 TO DATE					\$2,842,836.00	\$0.00	\$2,842,836.00	\$426,425.41	\$142,141.79	\$2,274,268.80