



MARYLAND LOTTERY AND GAMING

October 2016 Casino Revenue Worksheets – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total October 2016			\$61,073,659.52	\$26,500,474.36	\$4,664,088.58	\$3,248,149.17	\$651,064.47	\$885,858.87	\$25,124,024.07
TOTAL FY2017 TO DATE			\$252,844,143.26	\$109,640,824.41	\$19,342,851.50	\$13,464,087.87	\$2,689,291.89	\$3,672,023.96	\$104,035,063.63
				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino October 2016	850	\$193.71	\$5,105,785.48	\$2,297,603.47	\$408,462.84	\$280,818.20	\$51,057.82	\$76,586.78	\$1,991,256.37
Hollywood Casino FY2017 to date			\$20,896,144.68	\$9,403,265.11	\$1,671,691.58	\$1,149,287.96	\$208,961.40	\$313,442.17	\$8,149,496.46
				45%	8%	5.5%	1%	1.5%	39%
Horseshoe Casino October 2016	2,202	\$201.74	\$13,788,180.77	\$6,204,681.34	\$1,103,054.46	\$758,349.94	\$137,881.80	\$206,822.71	\$5,377,390.52
Horseshoe Casino FY2017 to date				\$56,605,317.55	\$25,472,392.89	\$4,528,425.42	\$3,113,292.46	\$566,053.19	\$849,079.76
				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino October 2016	3,940	\$271.60	\$33,209,363.71	\$14,280,026.39	\$2,656,749.10	\$1,826,515.00	\$332,093.61	\$498,140.46	\$13,615,839.15
Maryland Live Casino FY2017 to date				\$135,690,815.20	\$58,347,050.52	\$10,855,265.23	\$7,462,994.83	\$1,356,908.06	\$2,035,362.23
				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs October 2016	800	\$198.91	\$4,937,526.43	\$2,024,385.84	\$395,002.11	\$271,563.95	\$49,375.24	\$74,062.90	\$2,123,136.39
Casino at Ocean Downs FY2017 to date				\$23,566,775.37	\$9,662,377.90	\$1,885,342.02	\$1,296,172.64	\$235,667.74	\$353,501.64
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort October 2016	634	\$204.96	\$4,032,803.13	\$1,693,777.32	\$100,820.07	\$110,902.08	\$80,656.00	\$30,246.02	\$2,016,401.64
Rocky Gap Casino Resort FY2017 to date				\$16,085,090.46	\$6,755,737.99	\$402,127.25	\$442,339.98	\$321,701.50	\$120,638.16

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL October 2016					\$31,658,614.84	\$2,756,750.00	\$34,415,364.84	\$6,883,072.97	\$27,532,291.87
TOTAL FY2017 Year to Date					\$132,524,117.13	\$11,376,334.25	\$143,900,451.38	\$28,780,090.28	\$115,120,361.10
								20%	80%
Hollywood Casino October 2016	12	8	\$2,108.94	\$340.19	\$784,525.50	\$84,367.00	\$868,892.50	\$173,778.50	\$695,114.00
Hollywood Casino FY2017 TO DATE					\$3,363,979.50	\$336,514.00	\$3,700,493.50	\$740,098.70	\$2,960,394.80
Horseshoe Casino October 2016	154	25	\$2,554.41	\$839.18	\$12,194,731.45	\$650,367.00	\$12,845,098.45	\$2,569,019.69	\$10,276,078.76
Horseshoe Casino FY2017 TO DATE					\$47,039,429.95	\$2,631,359.25	\$49,670,789.20	\$9,934,157.84	\$39,736,631.36
Maryland Live! Casino October 2016	155	52	\$3,744.18	\$1,254.35	\$17,990,768.89	\$2,022,016.00	\$20,012,784.89	\$4,002,556.98	\$16,010,227.91
Maryland Live! Casino FY2017 TO DATE					\$79,430,640.43	\$8,408,461.00	\$87,839,101.43	\$17,567,820.29	\$70,271,281.14
Rocky Gap Casino Resort October 2016	17	0	\$1,306.62	\$0.00	\$688,589.00	\$0.00	\$688,589.00	\$137,717.80	\$550,871.20
Rocky Gap Casino Resort FY2017 TO DATE					\$2,690,067.25	\$0.00	\$2,690,067.25	\$538,013.45	\$2,152,053.80