



MARYLAND LOTTERY AND GAMING

October 2015 Casino Revenue Worksheets -- **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	OPERATING EXPENSE CONTRIBUTION	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total October 2015			\$61,792,082.59	\$26,824,497.29	\$4,738,156.62	\$3,295,951.86	\$655,866.07	\$898,895.95	\$25,378,714.80
TOTAL FY2016 TO DATE			\$251,379,303.62	\$109,008,847.66	\$19,306,577.35	\$13,423,970.54	\$2,661,672.90	\$3,661,082.86	\$103,317,152.31
%				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino October 2015	850	\$199.53	\$5,259,611.59	\$2,366,912.54	\$420,784.34	\$289,278.64	\$52,616.68	\$78,894.17	\$2,051,125.22
Hollywood Casino FY2016 to date			\$21,969,728.56	\$9,886,575.77	\$1,757,593.69	\$1,208,335.07	\$219,739.99	\$329,545.93	\$8,567,938.11
%				45%	8%	5.5%	1%	1.5%	39%
Horseshoe Casino October 2015	2,200	\$202.51	\$13,829,305.00	\$6,223,002.83	\$1,106,344.40	\$760,611.78	\$138,477.43	\$207,439.58	\$5,393,428.98
Horseshoe Casino FY2016 to date			\$53,638,703.94	\$24,136,820.04	\$4,291,096.31	\$2,950,128.72	\$536,983.78	\$804,580.56	\$20,919,094.53
%				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino October 2015	4,059	\$272.38	\$34,312,885.70	\$14,757,287.57	\$2,745,030.86	\$1,887,208.72	\$343,521.24	\$514,693.28	\$14,065,144.03
Maryland Live Casino FY2016 to date			\$138,318,091.90	\$59,483,769.95	\$11,065,447.36	\$7,607,495.06	\$1,384,179.55	\$2,074,771.37	\$56,702,428.61
0%				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs October 2015	800	\$187.72	\$4,658,909.30	\$1,910,118.53	\$372,712.74	\$256,240.01	\$46,623.39	\$69,883.64	\$2,003,330.99
Casino at Ocean Downs FY2016 to date			\$22,838,554.82	\$9,363,707.65	\$1,827,084.38	\$1,256,120.51	\$228,485.40	\$342,578.32	\$9,820,578.56
%				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort October 2015	631	\$190.54	\$3,731,371.00	\$1,567,175.82	\$93,284.28	\$102,612.71	\$74,627.33	\$27,985.28	\$1,865,685.58
Rocky Gap Casino Resort FY2016 to date			\$14,614,224.40	\$6,137,974.25	\$365,355.61	\$401,891.18	\$292,284.18	\$109,606.68	\$7,307,112.50

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE	
TOTAL October 2015					\$29,985,947.68	\$2,982,554.00	\$32,968,501.68	\$6,593,700.33	\$26,374,801.35	
TOTAL FY2016 Year to Date					\$114,594,524.69	\$11,980,520.00	\$126,575,044.69	\$25,315,008.93	\$101,260,035.76	
					20%					80%
Hollywood Casino October 2015	12	10	\$2,329.23	\$328.98	\$866,473.50	\$101,984.00	\$968,457.50	\$193,691.50	\$774,766.00	
Hollywood Casino FY2016 TO DATE					\$3,550,569.50	\$370,688.00	\$3,921,257.50	\$784,251.50	\$3,137,006.00	
Horseshoe Casino October 2015	153	25	\$2,130.01	\$968.80	\$10,102,643.91	\$750,823.00	\$10,853,466.91	\$2,170,693.38	\$8,682,773.53	
Horseshoe Casino FY2016 TO DATE					\$42,022,846.57	\$3,132,373.00	\$45,155,219.57	\$9,031,043.91	\$36,124,175.66	
Maryland Live! Casino October 2015	150	52	\$3,989.68	\$1,311.89	\$18,551,994.77	\$2,114,774.00	\$20,666,768.77	\$4,133,353.75	\$16,533,415.02	
Maryland Live! Casino FY2016 TO DATE					\$66,885,807.12	\$8,420,921.00	\$75,306,728.12	\$15,061,345.62	\$60,245,382.50	
Rocky Gap Casino Resort October 2015	16	2	\$937.17	\$241.50	\$464,835.50	\$14,973.00	\$479,808.50	\$95,961.70	\$383,846.80	
Rocky Gap Casino Resort FY2016 TO DATE					\$2,135,301.50	\$56,538.00	\$2,191,839.50	\$438,367.90	\$1,753,471.60	